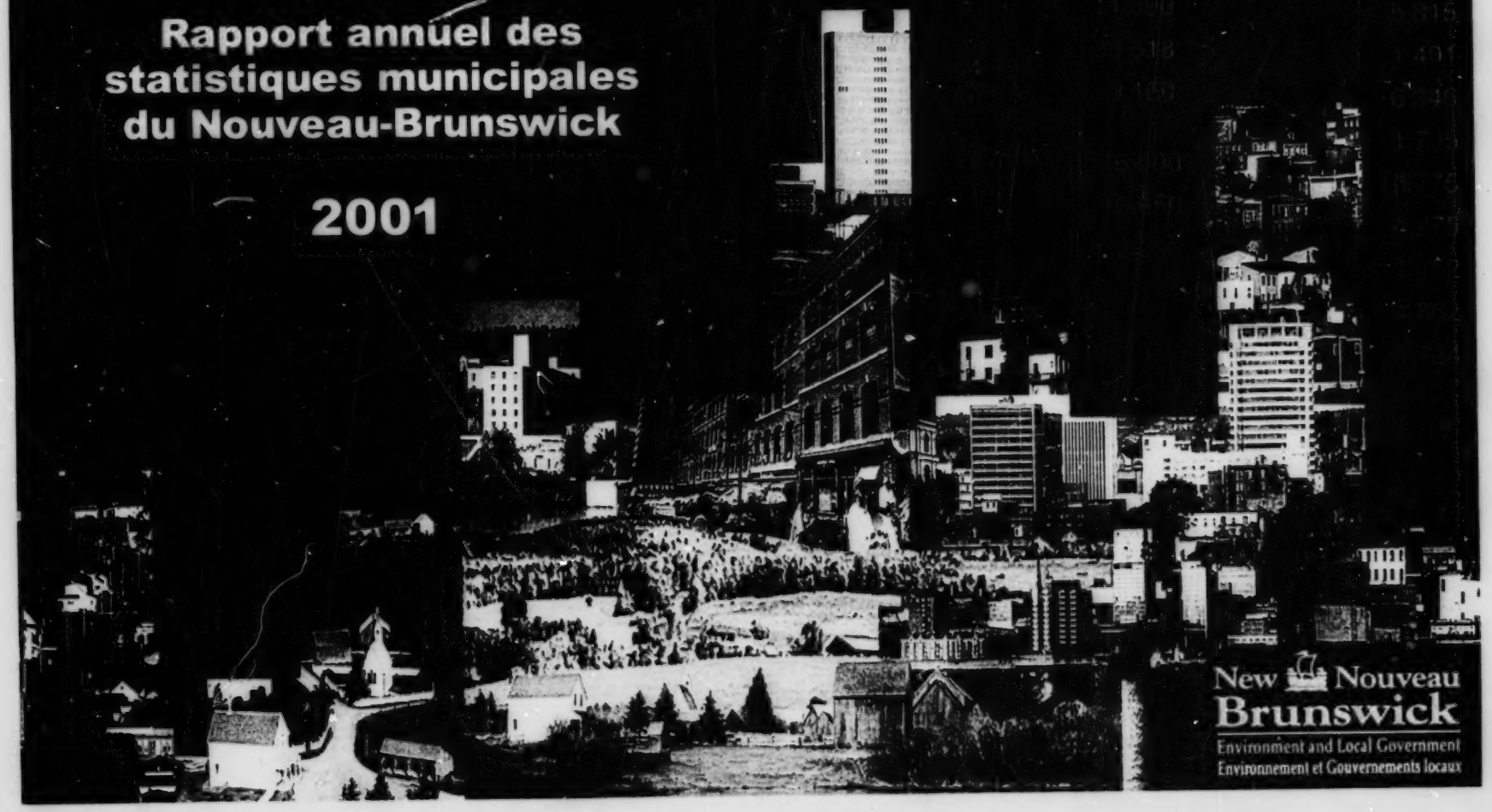
Annual Report of Municipal Statistics for New Brunswick

Rapport annuel des statistiques municipales du Nouveau-Brunswick

2001



New Nouveau Brunswick

Environment and Local Government
Environnement et Gouvernements locaux

FOREWORD

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2001. This report covers New Brunswick's 103 municipalities (7 cities, 27 towns, and 69 villages), 270 Local Service Districts and 1 Rural Community.

This report, which contains data based on 2001 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Local Financial Support Branch who contributed to this report.

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2001. Pour l'année 2001, le Nouveau-Brunswick comptait 103 municipalités (7 cités, 27 villes et 69 villages) ainsi que 270 districts de services locaux et 1 communauté rurale.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2001. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne intéressée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Direction du Soutien financier local qui ont collaboré à la préparation de ce rapport.

T. Byron James
Deputy Minister \ Sous-ministre

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2001

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

102-01301

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 13% is derived from non-tax revenue and 87% comes from the combined unconditional grant and local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services which the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

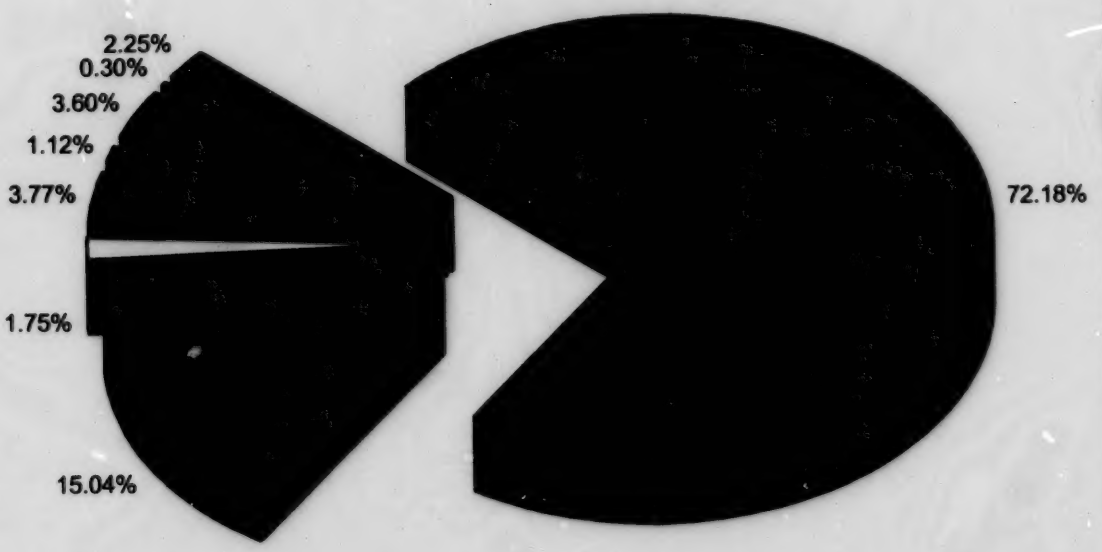
REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 13% proviennent des revenus non fiscaux et 87% de la subvention inconditionnelle et du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services. L'autre tranche du budget provient de la subvention inconditionnelle et des impôts locaux (mandat local). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.

TOTAL REVENUES - 2001 - TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



- Warrant / Mandat
- Unconditional Grant / Subvention inconditionnelle
- Services to Other Gov'ts / Services-autres gouvernements
- Sale of Services / Vente de services
- Other Revenue Own Sources / Autres revenus propres sources
- 1999 Surplus / Surplus 1999
- Conditional Transfers / Transferts conditionnels
- Other Transfers / Autres transferts

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2001 - BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

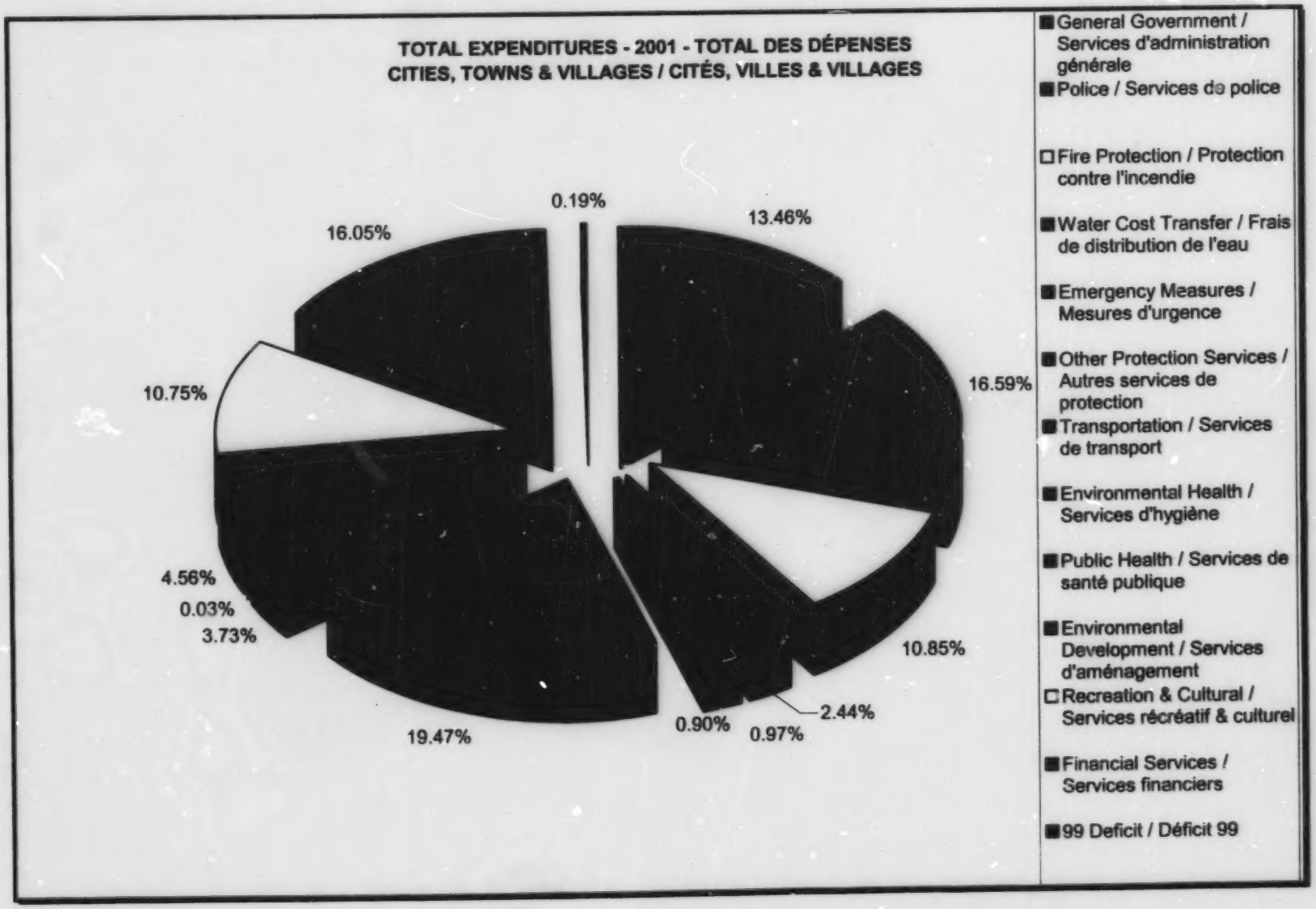
No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues	No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1999 Surplus / Surplus 1999	Total des revenus	No.
1	FREDERICTON	43,530,255	6,211,671	676,527	2,951,215	2,303,112	155,009			55,827,789	1
2	MONCTON	48,704,437	11,795,824	705,329	3,871,222	1,484,088		46,555	90,882	66,698,337	2
3	SAINT JOHN	63,830,399	19,120,190	135,000	2,041,200	2,802,700	408,500	1,133,000	598,254	90,069,243	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	156,065,091	37,127,685	1,516,856	8,863,637	6,589,900	563,509	1,179,555	689,136	212,595,369	
4	BATHURST	11,524,016	2,609,303	141,910	792,430	262,533		200,000		15,530,194	4
5	CAMPBELLTON	5,044,301	1,850,436	333,508	123,000	364,998	17,500	393,566		8,127,309	5
6	DALHOUSIE	4,382,008	765,617	92,792	116,850	52,600	10,507		60,899	5,481,273	6
7	DIEPPE	12,278,283	1,018,917	162,195	230,500	240,200			236,340	14,166,435	7
8	EDMUNDSTON	12,709,935	2,593,371	440,719	586,670	231,765	31,200	485,451	111,095	17,190,206	8
9	MIRAMICHI	16,991,776	2,376,902	511,070	480,950	152,000		231,667	10,223	20,754,588	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	62,930,321	11,214,546	1,682,194	2,330,400	1,304,096	59,207	1,310,684	418,557	81,250,005	
10	CARAQUET	2,749,031	609,336	193,701	80,575	157,300	2,500		1,963	3,794,406	10
11	GRAND FALLS/GRAND-SAULT	4,081,362	653,336	391,582	95,420	75,600			10,816	5,308,116	11
12	OROMOCTO	6,085,063	808,653	374,800	1,040,256	168,610	177,705		346,850	9,001,937	12
13	SACKVILLE	4,632,535	580,914	94,426	46,700	82,800	3,750		10,506	5,451,631	13
14	SHEDIAC	3,085,404	636,142	200,202	147,313	48,400	60,683	1		4,178,145	14
15	SHIPPAGAN	1,898,606	382,765	82,062	162,500	58,900		100,000	7,067	2,691,900	15
16	ST. STEPHEN	3,224,468	689,933	117,208	72,730	68,378	330,811	119,000		4,622,528	16
17	SUSSEX	2,922,700	429,794	127,300	194,100	60,900		157,462	644	3,892,400	17
18	TRACADIE-SHEILA	2,792,543	495,515	127,566	17,000	39,900	1,000	27,500		3,501,024	18
19	WOODSTOCK	3,171,694	536,168	227,750	412,890	55,000		63,000	5,113	4,471,615	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	34,643,406	5,822,056	1,936,597	2,269,484	815,788	576,449	466,963	382,959	46,913,702	

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues / Total des revenus	No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1999 Surplus / Surplus 1999		
20	ATHOLVILLE	1,460,800	132,748		3,700	70,543				1,667,791	20
21	BERESFORD	1,967,398	502,240	68,193	89,367				3,198	2,630,396	21
22	CHARLO	614,047	213,228	118,974				4,779	1,278	952,306	22
23	EEL RIVER CROSSING	416,773	147,519	58,564		7,855	31,191		3,545	665,447	23
24	GRAND BAY/WESTFIELD	2,231,351	364,092	58,539	4,023	24,050	45,159		11,872	2,739,086	24
25	NEW MARYLAND	1,775,621	216,949			70,135	33,099		2,049	2,097,853	25
26	QUISPAMSIS	5,667,948	893,237	65,562	331,077	156,104	50,000		1,017	7,164,945	26
27	RIVERVIEW	9,343,616	1,441,716	242,700	540,186	467,820	362,700		5,225	12,403,963	27
28	ROTHESAY	5,737,023	446,111	222,990	164,900	50,050	125,000	220,000	2,826	6,968,900	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	29,214,577	4,357,840	835,522	1,133,253	846,557	647,149	224,779	31,010	37,290,687	
29	BELLEDUNE	1,868,378	45,364	318,569	31,000					2,263,311	29
30	BLACKS HARBOUR	647,694	166,253	29,500	62,750	21,680		42,120		970,037	30
31	BOUCTOUCHE	1,067,979	189,707	88,879	100,700	52,413			987	1,500,665	31
32	CAP-PELÉ	967,605	212,028	58,728	108,227	77,653		45,000	3,659	1,472,900	32
33	CHIPMAN	679,049	165,195	289,202	12,000	118,206	16,200	24,289		1,304,141	33
34	CLAIR	387,960	84,081	31,645	8,000	81,353			2,792	595,831	34
35	DOAKTOWN	503,506	79,584	17,120	66,700	9,300				676,210	35
36	FLORENCEVILLE	873,624	15,190	36,387	38,800	64,950	55,401		781	1,085,133	36
37	GRANDE-ANSE	335,863	114,035	166,335	74,000	4,250	31,000			726,383	37
38	GRAND MANAN	1,012,771	187,599	12,825	18,575	14,677	21,969	329	3,598	1,272,343	38
39	HAMPTON	1,668,779	289,096	340,162	55,914	29,125		30,260	29,838	2,443,174	39
40	HARTLAND	597,572	129,740	65,386	54,500	62,900		19,593		929,691	40
41	HILLSBOROUGH	470,196	145,512	45,267	88,600	300		41,675	12,132	803,682	41
42	KEDGWICK	437,585	145,985	89,059	27,200	11,980			3,545	715,354	42
43	LAMÈQUE	847,151	162,235	120,318	17,650	39,527			1,316	1,188,397	43
44	McADAM	492,561	257,752	14,121	2,000	34,400				800,834	44
45	MEMRAMCOOK	1,652,582	429,245	2,300	149,100	27,400		2,390	1,794	2,264,811	45
46	MINTO	979,397	322,181	127,897	48,000	33,648				1,511,123	46
47	NACKAWIC	1,393,817	128,676	30,565	49,852	10,500			12,839	1,626,249	47
48	NÉGUAC	787,100	182,010	119,245	3,000	112,694		15,280	9,976	1,229,305	48
49	PERTH-ANDOVER	888,968	170,569	148,325	2,000	68,300		80,000	19,499	1,377,661	49
50	PETIT-ROCHER	748,204	248,776		72,349	10,000	1,000		16,327	1,096,656	50
51	PETITCODIAC	687,847	179,307	91,652	104,000	31,200			2,094	1,096,100	51

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2001 - BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1999 Surplus / Surplus 1999	Total Revenues / Total des revenus	No.
52	PLASTER ROCK	554,993	118,273	90,529	44,353	37,620	600			846,368	52
53	REXTON	422,727	76,014	79,135		28,200	4,460		13,418	623,954	53
54	RICHIBUCTO	805,976	139,737	65,581	237,070	16,360		10,000	2,589	1,277,313	54
55	ROGERSVILLE	520,717	150,608	100,231		41,982				813,538	55
56	SAINT ANDREWS	1,551,699	141,595	83,644	222,732	172,500		196,961	9,706	2,378,837	56
57	SAINT-ANTOINE	531,810	125,941	96,264	3,500	12,400				769,915	57
58	SAINT-LÉONARD	540,644	199,168	328,079	70,400	65,250	3,000		39,709	1,246,250	58
59	SAINT-LOUIS-DE-KENT	435,927	130,800	39,699	115,400	3,500		30,000	3,472	758,798	59
60	SAINT-QUENTIN	945,717	197,224	73,614	22,050	132,626	57,040	16,080	2,851	1,447,202	60
61	SALISBURY	662,068	104,335	79,893		5,500		50,000		901,796	61
62	ST. GEORGE	826,102	125,619	45,700	7,600	9,800				1,014,821	62
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	27,794,568	5,560,334	3,325,856	1,918,262	1,442,194	190,670	603,977	192,922	41,028,783	
63	ALMA	170,334	21,648	10,312	19,000	200	6,997			228,491	63
64	AROOSTOOK	97,639	41,373	1,938		6,100		10,000		157,050	64
65	BAKER-BROOK	253,089	72,351	36,180		6,100				367,720	65
66	BALMORAL	641,293	202,526	90,701		5,636			12,488	952,644	66
67	BAS-CARAQUET	547,474	224,051	50,425	100	11,400			1,877	835,327	67
68	BATH	251,339	49,249	19,220	33,061	5,089				357,958	68
69	BERTRAND	390,608	139,373	76,322	16,200	5,750	4,000			632,253	69
70	BLACKVILLE	369,740	80,135	53,131		19,656				522,662	70
71	BRISTOL	364,877	20,650	44,252	500	7,650	6,100	4,000	7,570	455,599	71
72	CAMBRIDGE-NARROWS	403,750	43,936			2,500	8,550			458,736	72
73	CANTERBURY	101,518	32,692	31,480		2,400			105	168,195	73
74	CENTREVILLE	286,189	27,077	63,156	9,000	11,500				396,922	74
75	DORCHESTER	409,616	89,705	35,075	2,545	5,100		32,000		574,041	75
76	DRUMMOND	394,690	53,137	62,647	5,000		6,500	5,382		527,356	76
77	FREDERICTON JUNCTION	285,395	82,243	34,900		525		9,000	26,066	438,129	77
78	GAGETOWN	281,520	58,009	13,807		7,400				360,736	78
79	HARVEY	120,046	17,774			12,550				150,370	79
80	LAC-BAKER	60,156	31,884	30,040	5,000	100				127,180	80
81	LE GOULET	217,086	98,508	15,582		8,704		9,800	2,631	352,311	81
82	MAISONNETTE	208,997	68,360	10,160		1,500			31,142	320,159	82
83	MEDUCTIC	88,227	10,219	20,000	4,500				530	123,476	83

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	1999 Surplus / Surplus 1999	Total Revenues / Totsl des revenus	No.
84	MILLVILLE	84,155	25,854	21,781	1,700	400			1,139	135,029	84
85	NIGADOO	333,699	108,326	28,555	11,100	2,400			6,090	490,170	85
86	NORTON	394,267	144,318	61,780	22,000	7,900		38,000		668,265	86
87	PAQUETVILLE	287,503	54,204	87,390		7,200				436,297	87
88	POINTE-VERTE	271,961	148,572	49,322	7,725	29,345		3,000	346	510,291	88
89	PORT ELGIN	207,427	64,170	72,679		6,800			56,087	407,163	89
90	RIVERSIDE-ALBERT	120,845	40,952	42,262	19,180	800			5,099	229,138	90
91	RIVIÈRE-VERTE	306,480	87,406	35,431		13,344			7,270	449,931	91
92	SAINT-ANDRÉ	166,946	34,822	105,229		3,500		5,000	4,604	320,101	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	325,894	60,496	110,601	56,400	653	110,000		427	664,471	93
94	SAINT-LÉOLIN	205,200	98,879	8,079		6,405			8,937	327,500	94
95	SAINTE-ANNE-DE-MADAWASKA	400,692	133,043	303,000	21,000	2,200		31,000	2,348	893,583	95
96	SAINTE-MARIE-SAINT-RAPHAËL	330,928	137,873	37,443		10,100				516,344	96
97	ST-HILAIRE	195,539	15,646		10,000	3,075			10,285	234,545	97
98	ST-ISIDORE	285,210	82,737	185,127		17,744			696	571,514	98
99	ST. MARTINS	153,142	30,386	70,313	1,000		96,486		20,844	372,171	99
100	STANLEY	219,700	18,869	33,600	23,903	20,799			10,909	327,780	100
101	SUSSEX CORNER	489,493	83,853	7,030	20,250	2,150			16,826	619,602	101
102	TIDE HEAD	416,420	83,819			3,020			217	503,576	102
103	TRACY	160,895	64,779			13,910			10,072	249,656	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	11,299,999	2,984,004	1,958,950	289,164	271,605	238,633	147,182	244,905	17,434,442	
	TOTAL ALL GROUPS TOTAL DES GROUPES	321,947,962	67,066,465	11,255,975	16,804,200	11,270,140	2,275,617	3,933,140	1,959,489	436,512,988	


TOTAL EXPENDITURES - 2001 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES
0.19%
13.46%
16.05%
16.59%
10.75%
4.56%
0.03%
3.73%
10.85%
19.47%
0.90%
0.97%
2.44%
General Government / Services d'administration générale
Police / Services de police
Fire Protection / Protection contre l'incendie
Water Cost Transfer / Frais de distribution de l'eau
Emergency Measures / Mesures d'urgence
Other Protection Services / Autres services de protection
Transportation / Services de transport
Environmental Health / Services d'hygiène
Public Health / Services de santé publique
Environmental Development / Services d'aménagement
Recreation & Cultural / Services récréatif & culturel
Financial Services / Services financiers
99 Deficit / Déficit 99

MUNICIPAL BUDGETS BY FUNCTION (EXPENDITURES) - 2001 - BUDGETS MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Services financiers: Service de la dette	Fiscal Services: Transfers / Services financiers: Transferts	1999 Deficit / Déficit 1999	Total Expenditures / Total des dépenses	No.
1	FREDERICTON	13,632,650	7,328,649	6,876,995	1,060,612		470,816	8,751,932	1,387,122	27,815	3,045,779	2,988,854	1,462,843	8,795,922		55,827,789	1
2	MONCTON	9,075,313	12,019,855	8,325,118	1,962,324	7,926	869,538	10,711,062	1,832,943		2,458,629	9,026,906	10,405,703			66,698,337	2
3	SAINT JOHN	8,125,650	15,484,393	14,673,070	2,114,228	1,245,486	1,031,619	18,585,063	2,874,388		7,007,198	8,312,973	11,804,794	810,381		90,069,243	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	30,833,613	34,832,897	29,875,183	5,137,164	1,253,412	2,371,973	38,048,077	6,094,453	27,815	12,512,606	18,328,733	23,673,140	9,606,303	0	212,595,369	
4	BATHURST	1,814,339	3,084,801	1,336,854	449,383	600	112,150	3,166,461	260,990		314,834	2,190,056	2,506,817	83,400	209,509	15,530,194	4
5	CAMPBELLTON	1,004,551	1,704,267	452,275	50,000	3,500	81,283	1,684,726	351,317		194,177	1,033,178	1,430,139	1,750	136,146	8,127,309	5
6	DALHOUSIE	623,349	842,903	570,400	276,480		12,200	1,317,604	234,665		169,919	619,120	789,633	25,000		5,481,273	6
7	DIEPPE	1,114,394	2,154,450	1,408,135	581,000	900	224,121	2,258,036	371,805		496,160	2,323,440	2,641,338	592,656		14,166,435	7
8	EDMUNDSTON	1,374,701	2,608,324	1,112,501	583,360	329,368	20,000	4,426,343	872,500		687,541	2,261,666	2,393,902	500,000		17,190,206	8
9	MIRAMICHI	1,956,786	3,482,432	1,814,508	629,442	510,016	46,000	4,497,587	534,990		685,896	3,012,508	1,837,971	1,766,452		20,754,588	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	7,888,120	13,877,177	6,694,673	2,569,665	844,384	495,754	17,350,757	2,626,267	0	2,528,527	11,459,968	11,599,800	2,969,258	345,655	81,250,005	
10	CARAQUET	709,412	682,520	96,000	111,000	2,500	12,350	703,500	200,000		275,330	474,350	525,444	2,000		3,794,406	10
11	GRAND FALLS/GRAND-SAULT	686,003	1,178,944	111,977	63,000		3,000	1,193,406	212,600		204,276	457,790	1,036,890	156,230		5,308,116	11
12	OROMOCTO	1,058,617	1,217,345	1,390,920		6,620	169,100	1,607,080	342,230		139,660	1,129,110	989,450	951,805		9,001,937	12
13	SACKVILLE	535,684	833,961	154,966	226,000	6,000	130,797	1,159,071	291,912		319,117	475,436	627,643	691,000		5,451,631	13
14	SHEDIAC	381,244	798,000	261,832	205,000		11,500	724,365	176,691		265,098	560,583	774,134	1	19,697	4,178,145	14
15	SHIPPAGAN	567,500	397,700	87,600	75,000	5,000	5,500	482,800	142,500		80,700	495,600	352,000			2,691,900	15
16	ST. STEPHEN	529,172	887,059	455,651	125,000		34,612	1,264,676	206,400		158,750	380,225	496,540	76,800	7,643	4,622,528	16
17	SUSSEX	436,600	712,400	177,900	44,000	2,100	32,300	1,095,800	241,400		111,000	638,300	323,200	77,400		3,882,400	17
18	TRACADIE-SHEILA	401,227	704,000	111,000	61,000			727,500	127,400		158,942	414,500	496,305	286,871	10,279	3,501,024	18
19	WOODSTOCK	368,498	899,125	305,050	106,000	5,550	7,200	938,844	259,200		94,142	812,398	338,608	337,000		4,471,815	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	5,675,957	8,311,074	3,152,918	1,016,000	27,770	406,359	9,897,042	2,200,333	0	1,807,015	5,838,294	5,960,214	2,583,107	37,619	46,913,702	
20	ATHOLVILLE	305,807	118,336	79,100	137,328	2,000	4,800	324,390	65,167		101,693	246,591	152,983	129,300	296	1,667,791	20
21	BERESFORD	364,531	594,999	73,640	8,000	300	22,212	574,129	177,565		71,914	276,525	466,381	200		2,630,398	21
22	CHARLO	169,700	138,460	53,000	15,000	1,000	4,000	335,495	84,000		20,000	19,500	112,151			952,306	22
23	EEL RIVER CROSSING	120,896	124,356	58,036	41,535		1,000	180,919	58,000		20,851	12,000	31,023	16,831		686,447	23
24	GRAND BAY/WESTFIELD	417,516	475,934	244,680		5,367	16,172	628,758	4,189		112,369	270,441	313,660	50,000		2,738,086	24
25	NEW MARYLAND	326,360	400,000	110,000		5,000	15,600	384,990	121,798		14,500	157,903	23,499	538,203		2,097,853	25

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Services financiers: Transferts	1999 Deficit / Déficit 1999	Total Expenditures / Total des dépenses	No.
26	QUISPAMSIS	563,467	1,303,572	896,021		115,424	72,592	1,416,837	70,000		108,489	1,300,529	1,318,014			7,164,945	26
27	RIVERVIEW	1,041,837	2,028,743	1,176,018	500,000	357,306	212,606	1,921,068	555,392		302,678	1,851,315	1,932,000	525,000		12,403,963	27
28	ROTHESAY	784,386	1,094,250	947,000	83,250	94,296	37,300	1,557,387	334,500		361,656	590,270	663,105	451,500		6,968,900	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	4,094,500	6,278,650	3,637,496	785,113	580,693	386,282	7,523,973	1,470,611	0	1,114,150	4,695,074	5,012,816	1,711,034	296	37,290,687	
29	BELLEDUNE	338,067	177,160	140,290	24,728	308,239	7,000	351,460	137,211		176,977	262,860	195,560	143,435	284	2,263,311	29
30	BLACKS HARBOUR	166,753	220,926	70,136	58,000	1,653	3,835	141,176	44,950		35,256	98,411	69,668	59,275		970,037	30
31	BOUCTOUCHE	246,062	272,000	66,796	25,752		7,825	332,045	103,484		103,276	148,011	81,414	113,980		1,500,665	31
32	CAP-PELÉ	305,336	243,000	69,250		14,345		226,362	70,091		51,464	250,777	242,275			1,472,900	32
33	CHIPMAN	265,762	130,546	75,175		235,771	2,800	180,367	50,592		7,800	143,944	206,669		4,713	1,304,141	33
34	CLAIR	118,663	77,830	64,560	34,742		1,200	81,105	52,000		16,174	72,075	72,482	5,000		595,831	34
35	DOAKTOWN	127,525	84,796	47,100		3,000	2,300	129,818	44,500		21,028	92,800	84,320		39,023	676,210	35
36	FLORENCEVILLE	157,710	60,802	36,250		1,000	7,700	118,931	39,100	33,490	19,800	291,126	147,411	171,811		1,085,133	36
37	GRANDE ANSE	163,935	82,990	49,745				157,646	32,500		14,106	147,552	67,563	7,000	3,316	726,383	37
38	GRAND MANAN	284,393	221,622	60,722			8,250	308 772	246,855		19,175	97,809	24,745			1,272,343	38
39	HAMPTON	304,848	327,200	156,300	10,000	133,862	24,500	610,300	118,500		39,600	283,960	252,844	181,260		2,443,174	39
40	HARTLAND	95,306	158,815	46,950	25,470	3,000	4,000	153,750	45,200		64,865	212,895	92,529	3,500	23,391	929,691	40
41	HILLSBOROUGH	142,290	109,392	51,220	7,320	750	13,700	203,827	42,512	7,500	9,700	126,750	34,350	54,371		803,682	41
42	KEDGWICK	96,060	105,006	61,544	10,000	2,000		123,146	58,000	7,500	8,830	139,856	103,392			715,354	42
43	LAMEQUE	270,183	143,706	73,630	30,000		2,000	186,991	68,051		66,046	168,209	179,581			1,188,397	43
44	McADAM	165,050	212,030	35,575	5,160		3,400	166,096	45,250		13,650	48,800	61,997		43,824	800,834	44
45	MIRAMICOOK	326,643	390,000	104,355	20,292	5,000	13,280	676,395	195,232		74,937	310,250	144,927	3,500		2,264,811	45
46	MINTO	176,862	313,000	120,000		1,000	30,000	349,710	134,000	1,000	37,717	198,000	39,650	110,000	2,164	1,511,123	46
47	NACKAWIC	183,145	234,000	72,943	44,000	2,590	18,615	225,681	44,505		82,516	269,832	67,822	380,600		1,626,249	47
48	NEGUAC	217,900	263,060	83,095		5,000	1,420	306,280	40,760		49,810	65,115	180,685	16,200		1,229,305	48
49	PERTH-ANDOVER	179,955	160,046	103,405	37,000	2,500	3,600	201,500	100,650		64,115	213,885	132,830	158,175		1,377,681	49
50	PETIT-ROCHER	151,683	268,951	48,109	55,000		9,559	209,401	95,400		34,335	120,211	103,057	2,950		1,098,656	50
51	PETITCODIAC	125,831	122,550	63,500		500	1,500	424,658	47,000		19,130	167,829	74,602	49,000		1,096,100	51
52	PLASTER ROCK	137,524	104,920	52,200		500		144,360	65,000		55,001	148,738	96,542		39,583	846,368	52
53	REXTON	114,129	78,088	50,053		1,000	3,800	208,243	45,000		39,996	53,000	30,645			623,954	53
54	RICHIBUCTO	193,859	277,805	58,880		959	1,900	157,850	87,200		169,098	222,220	87,542			1,277,313	54
55	ROGERSVILLE	169,261	170,850	81,546			4,400	175,650	52,000		24,275	39,703	88,220		7,633	813,536	55
56	SAINT ANDREWS	431,486	245,050	165,872	50,000		2,000	339,600	86,550		37,930	483,849	347,500	189,000		2,378,837	56
57	SAINT-ANTOINE	112,459	124,956	62,150			7,315	224,585	68,100		22,391	65,806	80,771		3,378	769,915	57
58	SAINT-LÉONARD	173,555	124,700	44,527	20,000	261,738	500	204,836	47,562		17,075	209,685	112,400	29,672		1,248,250	58
59	SAINT-LOUIS-DE-KENT	151,100	87,290	74,326			500	125,643	41,870		26,137	210,338	38,134	3,460		758,798	59
60	SAINT-QUENTIN	311,782	294,100	77,461	12,000	500	2,550	252,212	99,760		46,921	177,494	100,312	72,100		1,447,202	60
61	SALISBURY	146,393	161,506	74,000		1,900	4,500	294,200	64,743		26,000	58,425	61,556		8,569	901,796	61

MUNICIPAL BUDGETS BY FUNCTION (EXPENDITURES) - 2001 - BUDGETS MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Services financiers: Service de la dette	Fiscal Services: Transfers / Services financiers: Transferts	1999 Deficit / Déficit 1999	Total Expenditures / Total des dépenses	No.
62	ST. GEORGE	192,325	156,000	94,426	32,500	3,000	6,520	244,297	65,000	15,000	54,000	52,675	98,798		280	1,014,821	62
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	6,743,905	6,202,699	2,536,091	501,964	989,807	200,469	8,236,895	2,577,128	64,490	1,589,151	5,650,914	3,804,823	1,754,269	176,158	41,028,783	
63	ALMA	48,386	26,832	22,037		700	1,200	76,000	23,339	100	3,200	24,142	2,555			228,491	63
64	AROOSTOCK	24,033	34,142	8,475	11,024			26,261	19,172			500	8,568		22,825	157,050	64
65	BAKER BROOK	76,334	54,094	33,331	47,535			78,445	14,930		9,700	12,784	38,531	2,036		367,720	65
66	BALMORAL	158,775	169,850	46,052	169,696		2,500	214,605	75,569		10,463	21,249	83,895			952,644	66
67	BAS-CARAQUET	204,489	152,650	33,300	45,000		4,000	207,709	51,000		15,729	50,505	70,945			835,327	67
68	BATH	55,114	54,094	28,169	20,058		2,000	90,535	26,826		16,000	51,269	12,841		1,052	357,958	68
69	BERTRAND	108,575	118,594	26,500				173,900	61,900		9,050	49,550	68,655		15,429	632,253	69
70	BLACKVILLE	118,926	156,000	38,475		1,000	3,500	115,032	37,795		5,400	31,000	500	9,000	6,034	522,662	70
71	BRISTOL	83,396	60,802	39,800			3,720	131,000	35,000	2,000	23,000	48,549	28,332			455,599	71
72	CAMBRIDGE-NARROWS	76,551	54,524	12,500		2,000	2,000	175,505	34,565	2,000	14,000	5,500	700		78,691	458,736	72
73	CANTERBURY	26,510	35,690	23,100			3,300	35,066	21,752			3,000	19,777			168,195	73
74	CENTREVILLE	62,827	48,074	32,000			4,418	77,286	30,000		7,000	30,641	90,868		13,788	396,922	74
75	DORCHESTER	105,971	101,394	54,200	22,165	7,200	650	88,340	32,808	2,500	32,455	39,505	77,853		9,00J	574,041	75
76	DRUMMOND	112,333	84,538	65,930	41,600	4,055	2,120	55,480	58,590		11,691	6,915	44,475	39,629		527,356	76
77	FREDERICTON JUNCTION	80,742	63,300	58,440	17,500		6,300	150,847	26,000		18,000	4,000	5,000	8,000		438,129	77
78	GAGETOWN	42,440	56,925	18,250			4,200	125,755	31,000	10,000	6,200	12,000	34,624	8,000	11,342	360,736	78
79	HARVEY	27,672	34,000	9,800			1,150	45,535	10,000		1,150	400	7,430		13,233	150,370	79
80	LAC BAKER	17,270	19,436	25,000				29,440	11,000		1,750	20,000	134		3,150	127,180	80
81	LE GOULET	112,900	88,500	13,000		500	2,300	82,800	34,700		2,800	2,375	12,436			352,311	81
82	MAISONNETTE	88,856	58,058	47,762		500		65,300	25,000		4,993	1,000	28,690			320,159	82
83	MEDUCTIC	17,198	20,296	22,900				22,950	11,100		400	15,400	13,232			123,476	83
84	MILLVILLE	29,840	27,606	19,850		800	50	22,300	14,800		4,750	5,200	8,333	1,500		135,029	84
85	NIGADOO	135,824	116,375	14,939			4,421	133,008	36,000		11,803	23,800	14,000			460,170	85
86	NORTON	61,360	119,540	69,670		2,000		266,234	72,300		10,955	10,000	34,906		21,300	666,265	86
87	PAQUETVILLE	121,368	62,866	63,850				86,280	24,500		5,400	8,000	62,573		1,440	436,297	87
88	POINTE-VERTE	187,018	119,657	13,970			5,161	122,773	40,850		7,425	3,105	10,332			510,291	88
89	PORT ELGIN	87,466	38,700	68,700	26,000		3,000	91,900	20,090		14,477	24,300	34,510			407,163	89
90	RIVERSIDE-ALBERT	49,220	35,690	32,200			1,500	50,635	17,730		13,800	22,000	6,363			229,138	90
91	RIVIÈRE-VERTE	80,463	79,894	47,705	55,685		1,800	99,100	21,160		14,950	16,300	42,874	20,000		449,931	91
92	SAINT-ANDRÉ	92,242	37,666	73,985	20,000			32,458	15,530		7,575	17,200	23,643			320,101	92
93	SAINT-FRANCOIS-DE-MADAWASKA	109,561	66,366	41,325	45,000	110,000		71,800	31,900		16,850	130,445	36,224	5,000		664,471	93
94	SAINT-LÉOLIN	101,557	73,786	36,500				63,500	30,100		4,000	8,000	10,055			327,590	94
95	SAINTE-ANNE-DE-MADAWASKA	133,080	109,476	46,000	56,000	264,200		115,700	30,000		13,900	58,400	66,825			893,583	95
96	SAINTE-MARIE-SAINT-RAPHAEL	150,212	101,910	31,155			225	111,515	50,548		5,668	8,542	30,874	4,660	21,035	516,344	96
97	ST-HILAIRE	67,766	21,930	3,700	28,266			73,406	10,005		9,581	10,000		9,861		234,545	97
98	ST-ISIDORE	138,370	78,432	54,500			1,200	130,475	29,000		9,824	24,000	96,213	9,500		571,514	98

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transportation	Environmental Health	Public Health	Environmental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	1999 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménagement	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 1999	Total des dépenses	No.
99	ST. MARTINS	47,513	33,196	62,997		114,950		34,745	28,330	2,317	8,250	21,623	15,550	2,700		372,171	99
100	STANLEY	61,658	36,894	58,600			500	62,835	20,400		1,000	12,000	73,893			327,780	100
101	SUSSEX CORNER	107,928	114,982	33,990	40,000	13,000	19,772	138,302	71,097		3,500	44,350	32,681			619,602	101
102	TIDE HEAD	79,320	100,620	28,100	6,798		1,750	103,881	49,394		11,135	40,937	31,328	50,315		503,576	102
103	TRACY	44,618	52,030	17,500			1,700	98,508	19,500		1,800	14,000				249,656	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	3,535,722	2,919,415	1,476,257	652,347	520,905	64,437	3,948,166	1,305,280	18,917	369,634	932,386	1,281,256	170,201	218,519	17,434,442	
	TOTAL ALL GROUPS TOTAL DES GROUPES	58,771,817	72,421,912	47,372,617	10,662,253	4,216,971	3,945,274	55,005,910	16,274,072	111,222	19,921,083	46,905,369	51,332,049	18,794,192	778,247	436,512,988	

SECTION 2

ASSESSMENT AND TAX BASES

2001

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act* in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the *Assessment Act*.

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects the Federal Government to pay.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation réaidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	FREDERICTON (I)	1,829,753,5[illegible]	2,636,400	382,383,900	2,014,775,800	534,532,700	37,258,000	110,332,300	682,123,000	2,696,898,800	3,037,980,300	3,024,010,550
	(O)	79,996,400		737,100	80,723,500	22,288,400		305,200	22,593,600	103,317,100	114,613,900	114,613,900
2	MONCTON	1,745,448,500	9,175,000	316,648,800	2,071,272,100	648,222,800	30,991,300	6,577,000	685,791,100	2,757,063,200	3,099,858,750	3,088,049,545
3	SAINT JOHN	1,640,498,300	184,600	381,748,200	2,022,439,100	1,052,540,400	44,963,400	24,818,900	1,122,022,700	3,144,461,800	3,705,473,150	3,700,312,981
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	5,095,694,700	12,008,000	1,081,517,800	6,189,210,500	2,257,564,300	112,912,700	142,033,400	2,512,530,400	8 701,740,900	9,956,006,100	9,936,985,976
4	BATHURST	329,674,000	12,400	122,849,000	452,575,400	152,335,300	13,744,500	12,158,800	178,238,600	630,814,000	719,933,300	719,801,273
5	CAMPBELLTON	162,067,300		93,038,900	255,096,200	41,886,000	690,500	2,802,800	45,179,300	300,275,500	322,885,150	322,814,805
6	DALHOUSIE	76,833,200	1,300	36,844,700	113,679,200	122,285,100	959,700	2,566,100	125,810,900	239,490,100	302,395,550	301,604,379
7	DIEPPE	465,836,200		54,421,300	520,257,500	198,712,700	1,497,200	706,100	198,916,000	719,173,500	818,631,500	818,508,798
8	EDMUNDSTON	288,236,800		119,034,600	407,271,400	162,942,900	3,525,500	4,010,800	170,479,200	577,750,600	682,980,200	682,452,914
	former St. Jacques	76,267,700		4,831,100	80,918,800	10,301,400	44,800	5,870,900	16,017,100	96,935,900	104,944,450	104,931,998
	former St. Basile	83,410,200		6,357,800	89,768,000	11,077,300	58,500	37,900	11,173,700	100,941,700	108,526,550	108,508,297
	former Venel	14,353,100		18,900	14,372,000	2,007,200			2,007,200	16,379,200	17,382,800	17,382,800
	former Parish of Madawaska	3,887,700			3,887,700	132,800			132,800	4,020,500	4,086,900	4,086,900
9	MIRAMICHI (I)	350,615,700		147,223,900	497,839,600	352,085,700	7,862,100	10,601,300	370,569,100	868,408,700	1,063,693,250	1,052,190,528
	(O)	107,377,800		100,100	107,477,900	12,104,700	1,000	1,936,900	14,042,600	121,520,500	128,541,800	128,541,800
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	1,958,569,700	13,700	584,560,300	2,543,143,700	1,083,671,100	28,403,800	40,491,600	1,132,566,500	3,675,710,200	4,241,993,450	4,238,922,290
10	CARAQUET	111,924,800	167,800	29,757,800	141,850,400	35,445,000	569,800	385,600	36,400,400	178,250,800	196,451,000	196,429,528
11	GRAND FALLS/GRAND-SAULT (I)	154,568,500		42,324,200	196,890,700	48,600,800	2,352,600	1,316,100	52,269,500	249,160,200	275,294,950	274,510,476
	(O)	15,788,200			15,788,500	2,397,500	201,700	67,000	2,666,200	18,454,700	19,787,800	19,788,136
12	CROMOCTO (I)	124,525,800	117,384,300	36,726,400	278,636,500	30,132,200	1,818,400	336,600	32,287,200	310,923,700	327,087,300	325,361,711
	(O)		39,049,500		39,049,500	157,800	128,404,900		128,562,700	167,812,200	231,893,550	177,500,522
13	SACKVILLE	173,665,400		122,848,500	296,534,900	21,455,900	546,200	932,500	22,934,600	319,468,500	330,936,800	330,898,572
14	SHEDIAC	140,247,300		17,067,300	157,314,600	28,499,900	6,188,100	619,800	35,307,800	192,622,400	210,278,300	209,986,276
15	SHIPPAGAN	62,866,500	388,000	30,873,300	93,947,800	18,866,100	1,398,100	6,745,300	27,009,500	120,957,300	134,462,050	134,418,323
16	ST. STEPHEN	112,808,200		22,270,500	135,078,700	48,628,500	3,553,400	2,722,300	54,904,200	189,980,900	217,433,000	217,371,704
17	SUSSEX	105,244,300	500	30,702,000	135,946,800	52,780,700	2,341,600	1,465,800	56,588,100	192,534,900	220,828,950	220,250,727
18	TRACADIE-SHEILA	113,075,000	183,400	44,611,500	157,869,900	39,168,800	1,192,300	1,009,600	41,370,700	199,240,600	219,925,950	219,885,330
19	WOODSTOCK (I)	116,326,000		33,549,500	149,877,500	22,725,100	1,724,400	2,401,500	26,851,000	176,728,500	190,154,000	190,154,000
	(O)	5,019,800		3,900	5,023,500	1,367,100		5,500	1,372,600	6,396,100	7,082,400	7,082,400
	(O) Connell Rd.	10,848,800			10,848,800	14,690,400	1,111,900		15,802,300	26,651,100	34,552,250	34,552,250
	(O) Industrial Park	14,100			14,100	776,700			776,700	790,800	1,179,150	1,179,150
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	1,246,761,800	157,173,500	410,734,900	1,814,670,200	365,892,500	151,403,400	18,007,600	535,103,500	2,349,773,700	2,817,325,450	2,559,343,105
20	ATHOLVILLE	29,208,300		4,333,100	33,539,400	64,917,000	108,700	1,141,300	66,165,000	99,704,400	132,786,900	132,785,251
21	BERESFORD	105,901,800		5,428,200	111,329,800	15,035,800	84,100		15,119,900	126,449,700	134,009,850	133,993,452
22	CHARLO	37,410,800	138,500	691,700	38,241,000	3,882,400	75,200	114,300	3,851,900	42,092,900	44,018,850	43,998,620
23	EEL RIVER CROSSING	25,928,300	71,500	2,380,300	28,380,100	4,010,900	38,000	8,100	4,057,000	32,417,100	34,445,600	34,444,071
24	GRAND BAY/WESTFIELD	154,866,100		11,874,100	166,740,200	5,043,000	929,100	9,700	5,981,800	172,722,000	175,712,900	175,700,775
25	NEW MARYLAND	167,079,000		7,488,100	174,567,100	1,973,000			1,973,000	176,540,100	177,526,600	177,526,600

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No. / No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
26	QUISPAMSIS	288,194,700		28,943,200	315,137,900	17,606,500		115,400	17,723,900	332,861,800	341,723,750	341,723,750
	*(O)former Gondola PT.	149,712,900		846,400	150,559,300	304,300		31,700	336,000	150,895,300	151,063,300	151,063,300
	*(O)former Pt of Rothesay LSD	9,066,300			9,066,300	51,100			51,100	9,117,400	9,142,950	9,142,950
27	RIVERVIEW	521,910,200		30,030,200	551,940,400	43,248,000			43,248,000	595,188,400	616,812,400	616,812,400
28	ROTHESAY	455,317,200		26,314,000	481,631,200	23,311,300	186,000		23,497,300	505,128,500	516,877,150	516,848,943
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	1,942,563,400	210,000	118,309,300	2,061,112,700	179,165,300	1,419,100	1,420,500	182,004,900	2,243,117,600	2,334,120,050	2,334,040,112
29	BELLEDUNE (CENTRAL)	181,400			181,400	101,964,800	3,257,300		105,222,100	105,403,500	158,014,550	157,628,580
	(FRINGE)	37,410,800	386,800	5,102,000	42,899,600	1,483,100	198,500	68,400	1,750,000	44,649,600	45,524,800	45,508,239
30	BLACKS HARBOUR	17,301,500		2,541,700	19,843,200	16,263,200	387,300	299,400	16,949,900	36,793,100	45,268,050	45,262,938
31	BOUCTOUCHE	53,075,800	471,300	16,449,700	69,996,800	15,817,100	271,500	1,981,500	18,070,100	88,066,900	97,101,950	97,089,035
32	CAP-PELÉ	59,341,400	219,300	3,839,000	63,399,700	11,207,300	98,500	170,300	11,476,100	74,875,800	80,813,850	80,808,913
33	CHIPMAN	30,157,500	133,300	7,524,300	37,815,100	10,898,600	107,200	591,500	11,597,300	49,412,400	55,211,050	55,207,256
34	CLAIR	19,117,600	111,800	3,840,700	23,069,900	9,257,900	404,300	32,800	9,695,000	32,764,900	37,612,400	37,418,957
35	DOAKTOWN	22,485,300	183,500	2,422,900	25,091,700	10,880,900	364,300	744,500	11,989,700	37,081,400	43,078,250	43,034,643
36	FLORENCEVILLE	26,358,600	188,200	3,073,600	29,620,400	31,573,000	283,000	20,900	31,876,900	61,497,300	77,435,750	77,435,750
37	GRANDE-ANSE	17,371,500		3,366,200	20,737,700	3,615,800	109,400	447,800	4,173,000	24,910,700	26,997,200	26,978,950
38	GRAND MANAN	70,736,500	463,400	5,245,100	76,445,000	7,865,100	707,300	1,407,400	9,979,800	86,424,800	91,414,700	91,290,313
	(O)	570,100	92,600	88,700	751,400		72,400		72,400	823,800	860,000	860,000
39	HAMPTON	114,262,000		15,714,500	129,976,500	5,860,700	1,209,100	1,273,700	8,343,500	138,320,000	142,491,750	141,990,276
40	HARTLAND	22,959,700		2,883,200	25,842,900	10,198,200	96,500	40,900	10,335,600	36,178,500	41,346,300	41,297,548
41	HILLSBOROUGH	29,274,000	166,300	3,871,200	33,311,500	1,581,100	72,500	472,800	2,126,400	35,437,900	36,501,100	36,497,634
42	KEDGWICK	20,879,700	65,800	5,095,100	26,040,600	3,229,700	63,900	517,500	3,811,100	29,851,700	31,757,250	31,756,135
43	LAMÈQUE	32,150,500	360,100	9,896,400	42,407,000	12,452,300	418,000	188,300	13,058,600	55,465,600	61,994,900	61,976,343
44	McADAM	21,637,100	153,100	4,785,400	26,575,600	3,718,800	75,000	100	3,793,900	30,369,500	32,266,450	32,266,450
45	MEMRAMCOOK (O)	13,627,400	209,000	6,596,800	20,433,200	899,900	43,800	3,644,000	4,587,700	25,020,900	27,314,750	27,308,981
	(I)	94,676,300		97,700	94,774,000	3,242,500	40,300	177,400	3,460,200	98,234,200	99,964,300	99,950,197
46	MINTO	53,405,500	134,900	13,905,000	67,445,400	11,016,900	467,200	828,900	12,313,000	79,758,400	85,914,900	85,911,724
47	NACKAWIC (I)	20,779,900	170,700	10,637,400	31,588,000	50,092,300	500,800	270,400	50,863,500	82,451,500	107,883,250	107,881,037
	(O)	4,999,800			4,999,800	552,200			552,200	5,552,000	5,828,100	5,828,100
48	NÉQUAC	38,345,100	221,900	11,987,500	50,534,500	8,428,300	493,900	410,800	9,333,000	59,867,500	64,534,000	64,521,388
49	PERTH-ANDOVER	41,897,300	169,600	18,420,700	60,487,600	6,596,500	275,100	994,100	7,865,700	68,353,300	72,286,150	72,273,690
50	PETIT-ROCHER	41,259,100		8,027,300	49,286,400	5,898,200	83,400	85,800	6,065,400	55,351,800	58,384,500	58,353,150
51	PETITCODIAC	36,340,400	140,000	6,822,600	43,303,000	7,034,000	155,700	275,800	7,465,500	50,768,500	54,501,250	54,475,587
52	PLASTER ROCK	25,238,700	299,000	10,563,400	36,101,100	6,062,300	206,000	109,500	6,377,800	42,478,900	45,667,800	45,634,884
53	REXTON	20,040,300		10,718,900	30,759,200	3,181,800	59,600	590,100	3,831,500	34,590,700	36,508,450	36,489,198
54	RICHIBUCTO	28,830,900	285,600	8,888,400	38,004,900	15,972,500	939,000	824,200	17,735,700	55,740,600	64,608,450	64,493,590
55	ROGERSVILLE	23,927,900	287,700	6,942,700	31,158,300	3,793,400	128,600	135,500	4,057,500	35,215,800	37,244,550	37,193,174
56	SAINT ANDREWS	98,597,000		9,374,700	107,971,700	17,703,800	3,381,700	1,303,400	22,388,900	130,340,600	141,525,050	141,359,150
57	SAINT-ANTOINE	34,907,300		3,462,300	38,389,600	3,903,600	51,500		3,955,100	42,344,700	44,322,250	44,321,501
58	SAINT-LÉONARD	27,195,500	96,600	3,033,800	30,325,900	4,044,400	611,200	312,500	4,968,100	35,294,000	37,778,050	37,749,168
59	SAINT-LOUIS-DE-KENT	16,823,200	260,200	11,780,300	28,863,700	2,826,300	58,600		2,884,900	31,748,600	33,191,050	33,135,250
60	SAINT-QUENTIN	53,523,600	326,400	15,806,600	69,456,600	6,908,600	530,600	182,700	7,621,900	77,078,500	83,888,450	80,864,984
61	SALISBURY	52,734,100		9,835,100	62,569,200	7,207,000	58,200	343,600	7,608,800	70,178,000	73,982,400	73,964,102
62	ST. GEORGE	34,967,800	193,800	13,161,800	48,323,400	9,852,700	505,500	2,211,300	12,569,500	60,892,900	67,177,850	67,162,798
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	1,357,388,100	5,730,700	275,602,700	1,638,781,500	433,082,800	16,766,700	20,957,800	470,807,300	2,109,588,800	2,344,982,450	2,342,975,371

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Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

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63	ALMA	11,502,000	334,200	542,400	12,378,600	1,396,800	59,700		1,456,500	13,835,100	14,563,350	14,529,365
64	ARDOOSTOCK	7,524,900		456,700	7,981,600	74,100		28,800	102,900	8,084,500	8,135,950	8,135,950
65	BAKER-BROOK	12,591,400		13,500	12,804,900	4,167,300	49,700	225,800	4,442,800	17,047,700	19,269,100	19,246,303
66	BALMORAL	37,239,600	65,000	3,235,000	40,539,600	3,704,900	31,800		3,736,700	44,276,300	46,144,850	46,136,152
67	BAS-CARAQUET	29,863,800	60,000	4,300,400	33,224,200	4,566,500	64,900	193,400	4,824,800	38,049,000	40,481,400	40,444,139
68	BATH	10,451,100		5,754,400	16,205,500	1,374,900	53,200	102,800	1,530,900	17,736,400	18,501,850	18,480,847
69	BERTRAND	25,043,200		2,288,100	27,331,300	1,611,500		33,100	1,644,600	28,975,900	29,798,200	29,798,200
70	BLACKVILLE	21,814,800	270,800	5,290,400	27,175,800	2,760,200	535,700	381,900	3,677,800	30,853,600	32,692,500	32,678,426
71	BRISTOL	17,424,200		8,893,300	26,317,500	2,680,400	53,800	57,600	2,791,800	29,109,300	30,505,200	30,478,948
72	CAMBRIDGE-NARROWS	32,056,000	20,500	3,531,800	35,608,300	507,600	3,200		510,800	36,119,100	36,374,500	36,373,988
73	CANTERBURY	6,038,100		1,120,700	7,158,800	303,400	34,600	277,700	615,700	7,772,500	8,080,350	8,080,350
74	CENTREVILLE	12,014,600		3,930,000	15,944,600	5,923,800	60,800	6,200	5,990,800	21,935,400	24,930,800	24,886,550
75	DORCHESTER	9,075,000	3,630,800	1,047,800	13,753,600	244,700	11,334,700	146,000	11,725,400	25,479,000	31,341,700	31,054,903
76	DRUMMOND (I)	24,549,300		4,477,400	29,026,700	1,665,500		131,100	1,796,600	30,823,300	31,721,600	31,721,600
	(O)	375,900			375,900	814,800			814,800	1,190,700	1,598,100	1,598,100
77	FREDERICTON JUNCTION	16,974,500	75,900	4,152,000	21,202,400	561,700		452,800	1,014,500	22,216,900	22,724,150	22,723,649
78	GAGETOWN	21,558,100	165,100	1,000,800	22,724,000	659,500	130,800	197,500	987,800	23,711,800	24,205,400	24,198,072
79	HARVEY	8,103,500	92,200	2,613,300	10,809,000	646,100	46,500	69,000	761,600	11,570,600	11,951,400	11,946,736
80	LAC-BAKER	4,437,700			4,437,700	210,500	51,100		261,600	4,699,300	4,830,100	4,797,853
81	LE GOULET	14,027,900			14,027,900	594,000	3,000		597,000	14,624,900	14,923,400	14,923,400
82	MAISONNETTE	14,008,300	6,600	7,800	14,020,700	1,758,700	61,700		1,820,400	15,841,100	16,751,300	16,716,459
83	MEDUCTIC	4,743,500		45,600	4,789,100	3,128,600		3,800	3,132,400	7,921,500	9,487,700	9,487,700
84	MILLVILLE	6,374,000		325,600	6,699,600	202,900		130,300	333,200	7,032,800	7,199,400	7,199,400
85	NIGADOO	20,495,800			20,495,800	2,432,000		383,500	2,815,500	23,311,300	24,719,050	24,719,050
86	NORTON	30,667,500	89,700	452,700	31,209,900	1,636,000	48,800	109,600	1,794,400	33,004,300	33,901,500	33,899,154
87	PAQUETVILLE	13,788,100		5,412,000	19,200,100	2,592,300	35,700	699,500	3,327,500	22,527,600	24,191,350	24,191,350
88	POINTE-VERTE	17,711,100		1,509,900	19,221,000	617,200			617,200	19,838,200	20,146,800	20,146,800
89	PORT ELGIN	9,021,500	260,700	2,571,400	11,853,600	1,799,900	126,200	127,100	2,053,200	13,906,800	14,933,400	14,932,230
90	RIVERSIDE-ALBERT	8,222,900		1,174,900	9,397,800	696,300		189,000	885,300	10,283,100	10,725,750	10,725,750
91	RIVIÈRE-VERTE	19,680,100		4,036,900	23,717,000	1,284,600	40,400	364,700	1,689,700	25,406,700	26,251,550	26,239,551
92	SAINT-ANDRÉ	10,988,800		1,746,300	12,735,100	721,500			721,500	13,456,600	13,817,350	13,817,350
93	SAINT-FRANÇOIS-DE-MADAWASKA	13,179,200	79,700	2,383,700	15,642,600	6,788,900	38,500		6,827,400	22,470,000	25,883,700	25,876,484
94	SAINT-LÉOLIN	11,765,000		2,289,700	14,054,700	274,000	36,300	15,000	325,300	14,380,000	14,542,650	14,529,299
95	STE-ANNE-DE-MADAWASKA	24,240,600	86,200	2,510,000	26,836,800	1,942,200	49,500	385,600	2,377,300	29,214,100	30,402,750	30,375,794
96	SAINTE-MARIE-SAINT-RAPHAËL	18,622,800		2,985,400	21,608,200	1,131,100			1,131,100	22,739,300	23,304,850	23,304,850
97	ST-HILAIRE	5,533,200			5,533,200	822,600		7,687,100	8,509,700	14,042,900	18,297,750	18,297,750
98	ST-ISIDORE	18,150,400		2,851,500	21,001,900	2,114,900	42,200	18,300	2,175,400	23,177,300	24,265,000	24,226,748
99	ST. MARTINS	10,017,800		947,500	10,965,300	633,200		107,800	741,000	11,706,300	12,076,800	12,076,800
100	STANLEY	10,137,700	142,400	5,480,800	15,760,900	1,137,200	63,100	566,000	1,766,300	17,527,200	18,410,350	18,410,350
101	SUSSEX CORNER	36,119,600		3,986,600	40,106,200	1,767,900			1,767,900	41,874,100	42,758,050	42,758,050
102	TIDE HEAD	30,103,700	103,600	332,400	30,539,700	792,900	52,600	1,018,400	1,863,900	32,403,600	33,335,550	33,332,740
103	TRACY	12,273,600	112,400	45,200	12,431,200	441,600			441,600	12,872,800	13,093,600	13,091,498
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	667,306,600	5,595,800	93,743,900	766,646,300	69,184,700	13,108,300	14,109,400	96,402,400	863,048,700	911,249,900	910,568,666
	TOTAL ALL GROUPS / TOTAL DES GROUPES	12,266,304,300	180,791,700	2,564,468,900	15,013,564,900	4,368,380,700	324,014,000	237,020,300	4,929,415,000	19,942,979,900	22,407,687,400	22,322,865,520

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

SECTION 3

MUNICIPAL RATES

2001

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is $1.50 per $100 of assessed value. Non-residential properties pay one and a half times this rate which equals $2.25 per $100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the $1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment to recover costs in providing certain local services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from $0.90 to $1.73 per $100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy which is not part of regular municipal services. Under the *Business Improvement Areas Act*, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed twenty cents for each one hundred dollars of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 $ par 100 $ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 $. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation pour payer les coûts de prestation de certains services locaux.

Les municipalités perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. Les taux d'imposition municipale varient de 0,90 $ à 1.73 $ par 100 $ d'évaluation.

Les frais des services publics municipaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL RATES - 2001 - TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
1	FREDERICTON	1.3997	1.0498	268.60	268.60		0.2000	1
2	MONCTON	1.5721		326.00	214.00		0.1535	2
3	SAINT JOHN	1.7250				410.00	0.1300	3
	Group "A" average / Moyenne du groupe "A"	1.5705		297.30	241.30	410.00	0.1643	
4	BATHURST	1.6010		338.36	282.72		0.2000	4
5	CAMPBELLTON	1.5626			299.00		0.1000	5
6	DALHOUSIE	1.4529		180.00	110.00		0.2000	6
7	DIEPPE	1.4999		309.00	177.00			7
8	EDMUNDSTON - Zone 1	1.5200		227.00	163.00		0.2000	8
	EDMUNDSTON - Zone 2	0.9489		142.00	92.00			
	EDMUNDSTON - Zone 3	1.3125		206.00	238.00			
	EDMUNDSTON - Zone 4	1.1996		157.00	238.00			
	EDMUNDSTON - Zone 5	0.9466						
9	MIRAMICHI	1.4500	1.3500	224.00	278.00		0.2000	9
	Group " B" average / Moyenne du groupe "B"	1.4846		222.92	208.64	0.00	0.1811	
10	CARAQUET	1.3995		100.00	240.00		0.1999	10
11	GRAND FALLS\ GRAND-SAULT	1.3885	1.3635	141.60	212.40		0.2000	11
12	OROMOCTO	1.3272	0.9954	222.38	222.38			12
13	SACKVILLE	1.4000		176.00	176.00		0.2000	13
14	SHÉDIAC	1.4695		212.00			0.2000	14
15	SHIPPAGAN	1.4125				340.00	0.1000	15
16	ST. STEPHEN	1.4834		160.00	202.00		0.1700	16
17	SUSSEX	1.3270		156.00	163.00		0.1800	17
18	TRACADIE-SHEILA	1.2700		132.00	198.00		0.1400	18
19	WOODSTOCK	1.3650	1.3150			321.00	0.1500	19
	WOODSTOCK - Connell Street	1.3650						
	WOODSTOCK - Ind Park (West)	0.9600						
	Group " C" average / Moyenne du groupe "C"	1.3536		162.50	201.97	330.50	0.1670	

MUNICIPAL RATES - 2001 - TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
20	ATHOLVILLE	1.1001		165.86	63.00			20
21	BERESFORD	1.4683		224.00	160.00			21
22	CHARLO	1.3956		130.00	130.00			22
23	EEL RIVER CROSSING	1.2100		145.00	215.00			23
24	GRAND BAY/WESTFIELD	1.2700			245.00			24
25	NEW MARYLAND	1.0002		219.00	219.00			25
26	QUISPAMSIS	1.1292		125.00	250.00			26
27	RIVERVIEW	1.5148		240.00	240.00		0.2000	27
28	ROTHESAY	1.1100		327.00	225.00			28
	Group " D" average / Moyenne du groupe "D"	1.2517		196.98	194.11	0.00	0.2000	
29	BELLEDUNE	0.9684	0.7513			300.00		29
30	BLACK'S HARBOUR	1.4310		267.00	267.00			30
31	BOUCTOUCHE	1.1000		90.00	160.00		0.1000	31
32	CAP-PELÉ	1.2004			140.00			32
33	CHIPMAN	1.2300			200.00			33
34	CLAIR	1.0368			342.00			34
35	DOAKTOWN	1.1700		180.00	180.00			35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.2450						37
38	GRAND MANAN	1.1094	0.0000					38
39	HAMPTON	1.1753		100.00	110.00			39
40	HARTLAND	1.4470		168.16	160.25			40
41	HILLSBOROUGH	1.2883		152.00	232.00			41
42	KEDGWICK	1.3780		143.53	41.67		0.0315	42
43	LAMÈQUE	1.3669		116.67	233.33		0.1500	43
44	MCADAM	1.5265		100.00	172.50			44
45	MEMRAMCOOK	1.2870	1.3412	165.00	75.00			45
46	MINTO	1.1400			180.00		0.2000	46
47	NACKAWIC	1.2350	1.0550	141.00	151.00			47
48	NÉGUAC	1.2199			395.00			48
49	PERTH-ANDOVER	1.2300		190.00	105.00		0.1000	49
50	PETIT-ROCHER	1.2822		116.40	196.60			50
51	PETITCODIAC	1.2627			165.00		0.1000	51
52	PLASTER ROCK	1.2162				282.00		52
53	REXTON	1.1585			135.00			53
54	RICHIBUCTO	1.2497		280.00	120.00		0.1000	54

MUNICIPAL RATES - 2001 - TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
55	ROGERSVILLE	1.4000			100.00			55
56	SAINT ANDREWS	1.0977				447.00	0.2000	56
57	SAINT-ANTOINE	1.1999		162.00	108.00			57
58	SAINT-LÉONARD	1.4322		312.50	201.00			58
59	SAINT-LOUIS-DE-KENT	1.3156		120.00	105.00			59
60	SAINT-QUENTIN	1.1695				280.00		60
61	SALISBURY	0.8951			135.00			61
62	ST. GEORGE	1.2300		178.00	52.00		0.1000	62
	Group " E" average / Moyenne du groupe "E"	1.1863		193.13	116.83	327.25	0.1288	
63	ALMA	1.1723						63
64	AROOSTOOK	1.2001		105.00				64
65	BAKER-BROOK	1.3150		257.40	138.60			65
66	BALMORAL	1.3900				455.00		66
67	BAS-CARAQUET	1.3537		175.00	175.00			67
68	BATH	1.3600		140.00	340.00			68
69	BERTRAND	1.3108						69
70	BLACKVILLE	1.1314			35.00			70
71	BRISTOL	1.1971			311.00			71
72	CAMBRIDGE-NARROWS	1.1100						72
73	CANTERBURY	1.2564						73
74	CENTREVILLE	1.1500			325.00			74
75	DORCHESTER	1.3190				115.00		75
76	DRUMMOND	1.1903	1.0705	198.00	150.00			76
77	FREDERICTON JUNCTION	1.2559				340.00		77
78	GAGETOWN	1.1634			325.00			78
79	HARVEY	1.0048			160.00			79
80	LAC-BAKER	1.2538						80
81	LE GOULET	1.4547						81
82	MAISONNETTE	1.2502						82
83	MEDUCTIC	0.9299						83
84	MILLVILLE	1.1689						84
85	NIGADOO	1.3500			400.00			85
86	NORTON	1.1631			135.00			86
87	PAQUETVILLE	1.1885				350.00		87
88	POINTE-VERTE	1.3500			350.00			88
89	PORT ELGIN	1.3891		105.22	86.75			89
90	RIVERSIDE-ALBERT	1.1267		106.00	400.00			90

MUNICIPAL RATES - 2001 - TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No. / No.
91	RIVIÈRE-VERTE	1.1680		215.00	65.00			91
92	SAINT-ANDRÉ	1.2082		133.00	152.00			92
93	SAINT-FRANÇOIS-DE-MADAWASKA	0.1259		200.00		300.00		93
94	SAINT-LÉOLIN	1.4123						94
95	SAINTE-ANNE-DE-MADAWASKA	1.3191		150.00	150.00			95
96	SAINTE-MARIE-SAINT-RAPHAËL	1.4200						96
97	ST-HILAIRE	1.0687		230.40	153.60			97
98	ST-ISIDORE	1.1773						98
99	ST. MARTINS	1.2681						99
100	STANLEY	1.1934			260.00			100
101	SUSSEX CORNER	1.1448		250.00	132.00			101
102	TIDE HEAD	1.2493		160.00	60.00			102
103	TRACY	1.2290						103
	Group "F" average / Moyenne du groupe "F"	1.2409		173.22	205.90	312.00	0.0000	
	Average all groups / Moyenne des groupes	1.4422		183.81	192.73	328.33	0.1671	

SECTION 4

MUNICIPAL COMPARATIVE DATA

2001

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula which compares municipal capacities and characteristics. It does so by grouping municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de la subvention inconditionnelle qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

No. / No.	Municipality / Municipalité	Population 1996 / Population 1996	Population 1991 / Population 1991	Road Kilometrage/Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage Total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal tax base/capita / Assiette fiscale par habitant	Municipal tax base/km / Assiette fiscale par km.	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
1	FREDERICTON	47,154	47,016	37.34	13.03	276.13	326.50	144.4	3,152,574,200	66,857	9,655,664	55,827,789	1.20	1.3889	1
2	MONCTON	59,313	57,010	35.12	4.92	353.83	393.87	150.6	3,099,958,750	52,264	7,870,473	68,698,337	0.94	1.5721	2
3	SAINT JOHN	72,494	74,969	27.96	24.43	459.19	511.58	141.7	3,705,473,150	51,114	7,243,137	90,069,243	0.92	1.7250	3
	Group "A" Totals Total du groupe "A"	178,961	178,995	100.42	42.39	1089.15	1231.96	145.3	9,958,006,100	55,643	8,083,085.84	212,595,369	1.00	1.5705	
4	BATHURST	13,815	14,409	14.02	10.63	116.94	141.58	97.6	719,933,300	52,112	5,084,849	15,530,184	0.94	1.6010	4
5	CAMPBELLTON	8,404	8,699	7.92	3.09	52.13	63.14	133.1	322,865,150	38,418	5,113,723	8,127,309	0.69	1.5626	5
6	DALHOUSIE	4,500	4,775	7.95	2.63	33.35	43.93	102.4	302,395,550	67,199	6,884,204	5,481,273	1.21	1.4529	6
7	DIEPPE	12,497	10,463	10.27	12.01	75.71	97.98	127.6	818,631,500	65,506	8,355,429	14,166,435	1.16	1.4999	7
8	EDMUNDSTON	17,814	10,835	31.61	13.69	135.42	180.72	98.6	895,932,900	50,294	4,957,657	17,190,206	0.90	1.4195	8
9	MIRAMICHI	19,241	21,432	41.03	2.50	236.74	280.26	68.7	1,182,235,050	61,444	4,218,306	20,754,588	1.10	1.4391	9
	Group "B" Totals Total du groupe "B"	76,271	70,613	112.79	44.54	650.28	807.60	94.44	4,241,993,450	55,617	5,252,573	81,250,005	1.00	1.4846	
10	CARAQUET	4,653	4,556	13.87	9.65	52.20	75.72	61.5	196,451,000	42,220	2,594,611	3,794,406	0.84	1.3995	10
11	GRAND FALLS/GRAND-SAULT	6,133	6,083	4.33	7.15	59.23	70.71	86.7	295,062,750	48,114	4,173,022	5,308,116	0.96	1.3868	11
12	OROMOCTO	9,194	9,325	5.30	7.66	58.54	71.50	128.6	558,960,850	60,798	7,817,416	9,001,937	1.21	1.2101	12
13	SACKVILLE	5,393	5,494	8.29	5.76	80.51	94.55	57.0	330,936,800	61,364	3,499,977	5,451,631	1.22	1.4000	13
14	SHÉDIAC	4,864	4,343	5.42	1.57	40.90	47.89	97.4	210,276,300	45,085	4,390,727	4,178,145	0.90	1.4695	14
15	SHIPPAGAN	2,862	2,760	4.23	0.53	23.31	28.07	102.0	134,462,050	46,982	4,789,899	2,691,900	0.93	1.4125	15
16	ST. STEPHEN	4,961	4,931	5.15	3.57	36.53	45.25	109.6	217,433,000	43,828	4,805,149	4,622,526	0.87	1.4834	16
17	SUSSEX	4,293	4,132	3.37	2.42	34.26	40.05	107.2	220,828,950	51,439	5,514,245	3,892,400	1.02	1.3270	17
18	TRACADIE-SHEILA	4,773	4,319	7.11	2.65	59.00	68.75	69.4	219,925,950	46,077	3,198,783	3,501,024	0.92	1.2700	18
19	WOODSTOCK	5,092	4,911	4.27	5.60	41.60	51.47	98.9	232,967,800	45,752	4,526,371	4,471,615	0.91	1.3614	19
	Group "C" Totals Total du groupe "C"	52,018	50,854	61.32	46.55	486.09	593.97	87.6	2,617,325,450	50,316	4,406,531	46,913,702	1.00	1.3536	
20	ATHOLVILLE	1,376	1,474	3.24	4.07	9.84	17.15	80.3	132,786,900	96,502	7,744,934	1,667,791	2.47	1.1001	20
21	BERESFORD	4,720	4,367	8.03	0.95	35.90	44.88	105.2	134,009,650	28,392	2,986,021	2,630,396	0.73	1.4683	21
22	CHARLO	1,610	1,587	11.92	4.29	29.73	45.94	35.0	44,018,850	27,341	958,202	952,306	0.70	1.3956	22
23	EEL RIVER CROSSING	1,446	1,467	0.00	10.11	7.28	17.39	83.2	34,445,600	23,821	1,980,998	665,447	0.51	1.2100	23
24	GRAND BAY/WESTFIELD	4,880	3,613	15.30	0.23	47.66	63.19	77.2	175,712,900	36,007	2,780,619	2,739,086	0.92	1.2700	24
25	NEW MARYLAND	4,284	4,375	3.79	0.00	25.46	29.25	146.5	177,526,600	41,439	6,069,078	2,097,853	1.06	1.0002	25
26	QUISPAMSIS	13,521	8,446	9.90	0.00	139.51	149.41	90.5	501,930,000	37,122	3,359,504	7,164,945	0.95	1.1292	26
27	RIVERVIEW	16,653	16,270	13.20	0.00	90.93	104.13	159.9	616,812,400	37,039	5,923,598	12,403,963	0.95	1.5148	27
28	ROTHESAY	11,325	1,647	7.37	3.31	109.89	120.56	93.9	516,877,150	45,640	4,287,267	6,968,900	1.17	1.1100	28
	Group "D" Totals Total du groupe "D"	59,815	62,815	72.75	22.96	496.19	591.89	101.1	2,334,120,050	39,022	3,943,510	37,290,687	1.00	1.2517	
29	BELLEDUNE	2,060	2,125	23.55	0.00	57.49	81.04	25.4	203,539,150	98,805	2,511,589	2,263,311	2.48	0.9198	29
30	BLACKS HARBOUR	1,148	1,139	4.92	2.35	9.14	16.41	70.0	45,268,050	39,432	2,759,406	970,037	0.99	1.4310	30
31	BOUCTOUCHE	2,459	2,364	5.06	2.95	27.39	35.40	69.5	97,101,950	39,488	2,742,838	1,500,665	0.99	1.1000	31
32	CAP-PELÉ	2,242	2,181	6.68	11.01	22.93	40.62	55.2	80,613,850	35,956	1,984,829	1,472,900	0.90	1.2004	32
33	CHIPMAN	1,518	1,615	7.96	10.41	6.51	24.88	61.0	55,211,050	36,371	2,219,361	1,304,141	0.91	1.2300	33
34	CLAIR	905	903	2.40	6.25	5.93	14.58	62.1	37,612,400	41,561	2,579,726	595,831	1.04	1.0368	34
35	DOAKTOWN	986	1,090	11.95	4.42	11.81	28.19	35.0	43,076,250	43,688	1,528,340	676,210	1.09	1.1700	35

No.	Municipality	Population 1996	Population 1991	Road Kilometrage/Kilométrage de route: Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM	Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.
No.	Municipalité	Population 1996	Population 1991	provincial	régional	municipal	Kilométrage Total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
36	FLORENCEVILLE	707	694	9.26	1.57	6.24	17.06	41.4	77,435,750	109,527	4,538,226	1,085,133	2.74	1.1282	36
37	GRANDE-ANSE	965	981	8.66	3.89	13.13	25.68	37.6	26,997,200	27,976	1,051,211	726,383	0.70	1.2450	37
38	GRAND MANAN	2,577	2,456	0.00	83.39	0.00	83.39	30.9	92,274,700	35,807	1,106,557	1,272,343	0.90	1.1094	38
39	HAMPTON	4,081	3,590	8.74	2.75	41.84	53.34	76.5	142,491,750	34,916	2,671,587	2,443,174	0.87	1.1753	39
40	HARTLAND	892	890	3.00	0.00	12.10	15.10	59.1	41,346,300	46,352	2,739,073	929,691	1.16	1.4470	40
41	HILLSBOROUGH	1,272	1,239	4.90	1.62	15.60	22.12	57.5	36,501,100	28,696	1,649,842	803,682	0.72	1.2883	41
42	KEDGWICK	1,221	1,118	1.92	0.91	10.36	13.19	92.6	31,757,250	26,009	2,408,224	715,354	0.65	1.3780	42
43	LAMÈQUE	1,671	1,687	6.29	2.30	12.28	20.86	80.1	61,994,900	37,100	2,971,524	1,168,397	0.93	1.3669	43
44	MCADAM	1,570	1,600	6.89	0.00	15.86	22.76	69.0	32,266,450	20,552	1,417,620	900,834	0.52	1.5265	44
45	MEMRAMCOOK	4,904	4,678	16.55	27.86	76.33	120.75	40.6	127,279,050	25,954	1,054,071	2,264,811	0.65	1.2986	45
46	MINTO	3,056	3,096	7.83	14.26	23.91	46.02	66.4	85,914,900	28,114	1,866,904	1,511,123	0.70	1.1400	46
47	NACKAWIC	1,167	1,224	3.82	2.42	13.59	19.83	58.9	113,711,350	97,439	5,735,177	1,626,249	2.44	1.2258	47
48	NÉGUAC	1,735	1,745	9.72	8.20	33.51	51.43	33.7	64,534,000	37,195	1,254,817	1,229,305	0.93	1.2199	48
49	PERTH-ANDOVER	1,861	1,877	8.30	3.78	18.26	30.34	61.3	72,286,150	38,843	2,382,222	1,377,661	0.97	1.2300	49
50	PETIT-ROCHER	2,078	1,988	3.70	0.97	14.68	19.35	107.4	58,384,500	28,096	3,017,599	1,096,656	0.70	1.2822	50
51	PETITCODIAC	1,425	1,342	4.09	6.34	17.97	28.40	50.2	54,501,250	38,246	1,918,855	1,096,100	0.96	1.2627	51
52	PLASTER ROCK	1,220	1,246	0.89	3.74	10.79	15.41	79.2	45,667,800	37,433	2,963,325	846,368	0.94	1.2162	52
53	REXTON	908	940	5.45	2.04	7.78	15.27	59.5	36,506,450	40,205	2,391,043	623,954	1.01	1.1585	53
54	RICHIBUCTO	1,414	1,469	4.06	0.00	13.18	17.24	82.0	64,608,450	45,692	3,748,025	1,277,313	1.15	1.2497	54
55	ROGERSVILLE	1,336	1,385	3.85	3.39	9.75	16.99	78.6	37,244,550	27,876	2,192,533	813,538	0.70	1.4000	55
56	SAINT ANDREWS	1,752	1,652	3.41	0.00	30.01	33.42	52.4	141,525,050	80,779	4,235,121	2,378,837	2.02	1.0977	56
57	SAINT-ANTOINE	1,453	1,380	2.72	3.73	12.49	18.94	76.7	44,322,250	30,504	2,340,016	769,915	0.76	1.1999	57
58	SAINT-LÉONARD	1,450	1,545	4.47	0.00	8.28	12.74	113.8	37,778,050	26,054	2,964,612	1,246,250	0.65	1.4322	58
59	SAINT-LOUIS-DE-KENT	1,015	1,009	3.35	1.01	4.74	9.11	111.4	33,191,050	32,701	3,642,965	758,798	0.82	1.3156	59
60	SAINT-QUENTIN	2,424	2,269	4.33	0.00	19.31	23.65	102.5	80,889,450	33,370	3,420,851	1,447,202	0.84	1.1695	60
61	SALISBURY	1,878	1,805	7.89	0.00	14.58	22.47	83.6	73,982,400	39,394	3,291,911	901,796	0.99	0.8951	61
62	ST. GEORGE	1,414	1,345	3.93	2.38	16.68	22.99	61.5	67,177,650	47,509	2,921,530	1,014,821	1.19	1.2300	62
	Group "E" Totals Total du groupe "E"	58,764	57,667	210.53	213.97	614.46	1038.96	56.6	2,344,992,450	39,905	2,257,068	41,028,783	1.00	1.1863	
63	ALMA	312	308	6.90	9.06	4.45	20.41	15.3	14,563,350	46,677	713,645	228,491	1.65	1.1723	63
64	AROOSTOCK	397	409	0.00	3.57	2.32	5.88	67.5	8,135,950	20,494	1,382,959	157,050	0.73	1.2001	64
65	BAKER-BROOK	629	649	4.41	4.64	1.74	10.79	58.3	19,269,100	30,634	1,785,333	367,720	1.08	1.3150	65
66	BALMORAL	1,975	1,949	0.00	18.39	10.51	28.89	68.4	46,144,650	23,364	1,597,198	952,644	0.83	1.3900	66
67	BAS-CARAQUET	1,775	1,849	5.78	0.00	23.00	28.77	61.7	40,461,400	22,795	1,406,277	835,327	0.81	1.3537	67
68	BATH	629	653	2.86	3.56	2.81	9.23	68.1	18,501,850	29,415	2,003,883	357,958	1.04	1.3800	68
69	BERTRAND	1,379	1,310	4.57	14.59	13.31	32.46	42.5	29,798,200	21,609	917,941	632,253	0.77	1.3108	69
70	BLACKVILLE	957	938	8.34	10.99	8.69	28.01	34.2	32,692,500	34,161	1,167,047	522,662	1.21	1.1314	70
71	BRISTOL	707	724	6.72	2.94	5.49	15.15	46.7	30,505,200	43,147	2,013,943	455,599	1.53	1.1971	71
72	CAMBRIDGE-NARROWS	634	534	0.00	63.17	1.75	64.92	9.8	36,374,500	57,373	580,340	458,736	2.03	1.1100	72
73	CANTERBURY	415	422	3.45	2.45	3.22	9.12	45.5	8,080,350	19,471	886,100	168,195	0.69	1.2584	73
74	CENTREVILLE	559	529	2.28	4.94	4.73	11.96	46.8	24,930,800	44,599	2,085,212	398,922	1.58	1.1500	74
75	DORCHESTER	1,179	848	2.73	4.14	3.98	10.85	108.7	31,341,700	26,583	2,889,436	574,041	0.94	1.3190	75
76	DRUMMOND	983	1,007	3.48	3.82	3.98	11.27	87.2	33,319,700	33,896	2,955,448	527,356	1.20	1.1846	76
77	FREDERICTON JUNCTION	736	714	6.68	6.47	7.88	21.03	35.0	22,724,150	30,875	1,080,661	438,129	1.09	1.2559	77
78	GAGETOWN	660	607	12.93	5.87	18.46	37.25	17.7	24,205,400	36,675	649,740	380,736	1.30	1.1634	78
79	HARVEY	383	372	1.92	0.60	2.63	5.15	74.3	11,951,400	31,205	2,319,758	150,370	1.10	1.0048	79
80	LAC-BAKER	226	229	2.73	2.05	3.08	7.85	28.8	4,830,100	21,372	615,299	127,180	0.76	1.2539	80
81	LE GOULET	1,029	1,087	0.00	5.03	7.39	12.41	82.9	14,923,400	14,503	1,202,336	382,311	0.51	1.4547	81
82	MAISONNETTE	675	675	0.00	5.13	5.51	10.65	63.4	16,751,300	24,817	1,573,483	320,159	0.88	1.2502	82
83	MEDUCTIC	236	248	1.93	2.50	1.61	6.04	39.1	9,487,700	40,202	1,570,291	123,476	1.42	0.9299	83
84	MILLVILLE	321	334	4.12	2.92	1.04	8.08	39.7	7,199,400	22,428	891,235	135,029	0.79	1.1688	84
85	NIGADOO	961	950	2.18	4.72	8.62	15.52	61.9	24,719,050	25,722	1,592,825	490,170	0.91	1.3500	85
86	NORTON	1,390	1,476	19.42	31.38	24.78	75.58	18.4	33,901,500	24,390	448,533	698,265	0.86	1.1631	86
87	PAQUETVILLE	731	688	4.33	1.72	7.21	13.26	55.1	24,191,350	33,094	1,824,661	438,297	1.17	1.1885	87
88	POINTE-VERTE	1,122	1,193	6.34	2.03	8.24	16.60	67.6	20,146,800	17,956	1,213,443	510,291	0.64	1.3500	88
89	PORT ELGIN	445	490	0.00	2.91	4.59	7.50	59.4	14,933,400	33,558	1,992,182	407,163	1.19	1.3691	89

No. / No.	Municipality / Municipalité	Population 1996 / Population 1996	Population 1991 / Population 1991	Road Kilometrage/Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage Total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal tax base/capita / Assiette fiscale par habitant	Municipal tax base/km / Assiette fiscale par km.	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
90	RIVERSIDE-ALBERT	415	485	3.07	1.49	4.98	9.54	43.5	10,725,750	25,845	1,124,646	229,138	0.92	1.1267	90
91	RIVIÈRE-VERTE	929	988	3.80	4.40	5.82	14.02	66.3	26,251,550	28,258	1,873,104	449,931	1.00	1.1680	91
92	SAINT-ANDRÉ	438	4,274	0.00	4.17	1.31	5.48	79.9	13,817,350	31,546	2,521,874	320,101	1.12	1.2082	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	631	661	0.00	5.29	1.18	6.48	97.5	25,883,700	41,020	3,997,483	664,471	1.45	1.2594	93
94	SAINT-LÉOLIN	858	856	0.00	6.60	8.34	14.93	57.5	14,542,650	16,949	973,795	327,500	0.60	1.4123	94
95	STE-ANNE-DE-MADAWASKA	1,273	1,341	3.12	6.69	9.61	19.42	65.6	30,402,750	23,883	1,565,861	893,583	0.85	1.3191	95
96	SAINTE-MARIE-SAINT-RAPHAËL	1,185	1,201	0.00	6.27	9.49	15.76	75.2	23,304,850	19,667	1,478,640	516,344	0.70	1.4200	96
97	ST-HILAIRE	255	273	3.26	0.00	3.42	6.68	38.2	18,297,750	71,756	2,739,184	234,545	2.54	1.0687	97
98	ST-ISIDORE	912	903	9.89	1.38	5.67	16.94	53.8	24,265,000	26,606	1,432,578	571,514	0.94	1.1773	98
99	ST. MARTINS	386	411	1.75	2.75	1.42	5.91	65.3	12,076,800	31,287	2,043,452	372,171	1.11	1.2681	99
100	STANLEY	426	429	6.38	6.14	4.72	17.24	24.7	18,410,350	43,217	1,068,134	327,780	1.53	1.1934	100
101	SUSSEX CORNER	1,337	1,346	5.06	2.12	8.05	15.22	87.8	42,758,050	31,981	2,808,964	619,602	1.13	1.1448	101
102	TIDE HEAD	1,170	1,156	10.03	0.00	5.44	15.46	75.7	33,335,550	28,492	2,155,687	503,576	1.01	1.2493	102
103	TRACY	605	576	5.92	7.85	5.52	19.29	31.4	13,093,600	21,642	678,777	249,656	0.77	1.2290	103
	Group "F" Totals Total du groupe "F"	32,265	36,092	166.34	274.69	265.96	706.99	45.6	911,249,900	28,243	1,288,915	17,434,442	1.00	1.2409	
	Total all groups Total des groupes	458,094	457,036	724.151	645.085	3602.122	4971.36	92.1	22,407,687,400	48,915	4,507,357	436,512,988	1.00	1.4422	

SECTION 5

MUNICIPAL BORROWING

2001

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 2000 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $94.8 million, of which approximately $4.2 million is for interim financing only, and will not result in long-term borrowing. The remaining $90.6 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Municipal Capital Borrowing Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions or for joint housing projects is not considered in the calculation of the debt cost ratio of a municipality. In 2001, only two Villages are over the 20% limit Centreville & Stanley. However, participating Local Service District's contributions on these Village's fire apparatus are not included in their debt cost ratio calculation.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 2000. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 94.8 millions de dollars, dont environ 4.2 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 90.6 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ou les projets de logement conjoints ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité. Seulement les Villages de Centreville et de Stanley sont supérieur à la limite du 20% pour l'année 2001. Cependant les revenus en provenance des districts de services locaux qui participent aux achats d'équipements à incendie de ces villages ne sont pas inclus dans le calcul du ratio des frais du service de la dette.

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt 12/31/99 Dette Non Acquitté	Redeemed 2000 Rembourser	Issued 2000 Nouvel Emprunt	O/S Debt 12/31/00 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2001 Service De La Dette	Total Expenditures 2001 Total Des Dépenses	Debt Cost Ratio 2001 Ratio des frais du service de la dette	Debt Cost Ratio 2000 Ratio des frais du service de la dette	
	CITIES / CITÉS													
1	BATHURST	15,453	1,896	2,407	15,964	1,600	950	0	2,550	2,506,817	15,530,194	16.14%	14.50%	1
2	CAMPBELLTON	9,661	1,673	2,376	10,353	964	585	0	1,549	1,430,139	8,127,309	17.60%	17.91%	2
3	EDMUNDSTON	16,627	3,014	2,591	16,204	2,384	1,314	0	3,698	2,393,902	17,190,206	13.93%	13.11%	3
4	FREDERICTON	4,158	1,631	300	2,827	0	0	0	0	1,462,643	55,827,760	2.62%	3.69%	4
5	MIRAMICHI	16,148	3,231	3,137	16,054	3,881	3,790	0	7,671	1,837,971	20,754,586	9.86%	8.33%	5
6	MONCTON	66,104	9,511	8,743	65,336	21,486	6,305	0	27,791	10,406,703	66,666,337	15.60%	15.40%	6
7	SAINT JOHN	78,549	13,708	11,810	76,651	0	0	0	0	11,804,794	90,069,243	13.11%	13.48%	7
	TOTAL CITIES / CITÉS	**266,661**	**34,666**	**31,364**	**263,390**	**30,315**	**12,944**	**0**	**43,259**	**31,841,969**	**274,197,666**	**11.61%**	**11.62%**	
	TOWNS / VILLES													
8	BERESFORD	2,407	383	500	2,524	0	0	0	0	466,381	2,630,396	18.38%	18.42%	8
9	BOUCTOUCHE	13	13	672	672	61	40	0	101	81,414	1,500,665	5.43%	3.64%	9
10	CARAQUET	3,047	617	740	3,170	660	170	0	830	525,444	3,794,406	13.85%	12.85%	10
11	DALHOUSIE	2,777	686	1,416	3,507	1,519	379	0	1,898	789,633	5,481,273	14.41%	13.97%	11
12	DIEPPE	13,460	2,404	4,049	15,105	1,483	0	0	1,483	2,641,338	14,166,435	18.65%	18.40%	12
13	GRAND BAY/WESTFIELD	1,679	503	304	1,480	250	0	0	250	313,660	2,739,096	12.54%	12.25%	13
14	GRAND FALLS	7,890	841	950	7,999	228	131	0	359	1,036,990	5,308,116	19.53%	19.22%	14
15	HAMPTON	954	197	0	757	1,317	0	0	1,317	252,844	2,443,174	10.35%	8.87%	15
16	HARTLAND	417	68	170	519	0	0	0	0	92,529	929,661	9.95%	9.74%	16
17	LAMEQUE	1,041	207	60	894	460	25	0	485	179,581	1,188,397	15.11%	12.03%	17
18	NACKAWIC	435	45	0	390	0	0	0	0	67,822	1,626,249	4.17%	5.53%	18
19	OROMOCTO	5,664	1,130	0	4,534	411	30	0	441	989,450	9,001,937	10.99%	13.72%	19
20	QUISPAMSIS	6,814	566	2,525	8,773	1,450	720	0	2,170	1,318,014	7,164,945	18.40%	15.43%	20
21	RICHIBUCTO	1,614	144	0	1,470	0	0	0	0	87,542	1,277,313	6.85%	9.68%	21
22	RIVERVIEW	8,622	1,408	700	7,914	2,638	690	0	3,328	1,932,000	12,403,963	15.58%	15.11%	22
23	ROTHESAY	4,548	724	1,724	5,548	3,195	3,201	0	6,396	663,105	6,968,900	9.52%	8.70%	23
24	SACKVILLE	4,997	987	651	4,661	645	420	0	1,065	627,643	5,451,631	11.51%	13.71%	24
25	ST. ANDREWS	2,732	304	433	2,861	0	0	0	0	347,500	2,378,837	14.61%	13.98%	25
26	SAINT GEORGE	537	234	0	303	155	135	0	290	98,796	1,014,821	9.74%	23.48%	26
27	SAINT LEONARD	661	118	0	543	64	300	0	364	112,400	1,246,250	9.02%	9.46%	27
28	SAINT QUENTIN	1,474	103	150	1,521	30	175	0	205	100,312	1,447,202	6.93%	6.01%	28
29	ST. STEPHEN	2,812	262	640	3,189	110	0	0	110	496,540	4,622,526	10.74%	9.07%	29
30	SHEDIAC	4,671	734	1,525	5,462	0	0	0	0	774,134	4,178,145	18.53%	18.21%	30
31	SHIPPAGAN	2,303	443	590	2,450	391	285	0	676	352,000	2,691,900	13.08%	10.79%	31
32	SUSSEX	1,221	263	0	958	780	200	0	980	323,200	3,892,400	8.30%	9.26%	32
33	TRACADIE-SHEILA	3,510	719	100	2,991	640	216	0	856	496,305	3,501,024	14.18%	15.47%	33
34	WOODSTOCK	2,473	344	0	2,129	0	0	0	0	338,608	4,471,615	7.57%	8.66%	34
	TOTAL TOWNS / VILLES	**88,773**	**14,748**	**18,298**	**92,223**	**16,487**	**7,117**	**0**	**23,604**	**16,998,667**	**113,521,299**	**13.66%**	**13.66%**	
	VILLAGES													
35	ALMA	4	2	0	2	0	0	0	0	2,988	228,491	1.12%	1.27%	35
36	AROOSTOOK	37	7	0	30	0	0	0	0	8,596	157,050	5.47%	5.29%	36

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No. / No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE				No. / No.
		O/S Debt 12/31/99 Dette Non Acquitté	Redeemed 2000 Remboursé	Issued 2000 Nouvel Emprunt	O/S Debt 12/31/00 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2001 Service De La Dette	Total Expenditures 2001 Total Des Dépenses	Debt Cost Ratio 2001 Ratio des frais du service de la dette	Debt Cost Ratio 2000 Ratio des frais du service de la dette	
37	ATHOLVILLE	1,118	413	518	1,223	305	0	0	305	152,903	1,667,791	9.17%	8.93%	37
38	BAKER BROOK	921	149	47	819	0	125	0	125	38,531	367,720	10.48%	10.52%	38
39	BALMORAL	2,099	276	12	1,836	160	23	0	183	83,885	952,644	8.81%	8.61%	39
40	BAS-CARAQUET	885	133	0	722	0	0	0	0	70,945	836,327	8.49%	8.81%	40
41	BATH	705	166	79	618	0	0	0	0	12,841	357,868	3.59%	3.52%	41
42	BELLEDUNE	1,576	80	250	1,746	0	0	0	0	196,580	2,263,311	8.64%	7.50%	42
43	BERTRAND	248	44	35	239	100	0	0	100	68,855	632,253	10.86%	9.42%	43
44	BLACK'S HARBOUR	856	251	240	845	127	21	0	148	69,896	970,037	7.16%	9.87%	44
45	BLACKVILLE	0	0	0	0	0	0	0	0	500	522,882	0.10%	0.00%	45
46	BRISTOL	319	131	218	406	0	0	0	0	28,332	455,699	6.22%	4.90%	46
47	CAMBRIDGE-NARROWS	0	0	0	0	0	0	0	0	700	456,736	0.15%	0.00%	47
48	CANTERBURY	67	15	0	52	0	0	0	0	19,777	168,196	11.76%	11.76%	48
49	CAP-PELE	2,005	159	64	1,910	517	445	0	962	242,275	1,472,990	16.45%	16.27%	49
50	CENTREVILLE	575	368	266	473	70	0	0	70	90,888	396,922	22.90%	21.43%	50
51	CHARLO	572	71	225	726	0	125	0	125	112,151	962,306	11.76%	11.94%	51
52	CHIPMAN	886	160	450	1,176	0	0	0	0	206,989	1,304,141	15.86%	16.99%	52
53	CLAIR	776	168	105	713	0	0	0	0	72,482	595,831	12.16%	13.39%	53
54	DOAKTOWN	301	76	46	271	20	350	0	370	84,320	676,210	12.47%	11.25%	54
55	DORCHESTER	255	63	0	192	0	0	0	0	77,953	574,041	13.58%	14.30%	55
56	DRUMMOND	936	55	30	911	228	0	0	228	44,475	527,358	8.43%	6.13%	56
57	EEL RIVER CROSSING	626	199	102	529	80	0	0	80	31,023	665,447	4.66%	4.94%	57
58	FLORENCEVILLE	667	122	0	575	300	0	0	300	147,411	1,086,133	13.58%	9.96%	58
59	FREDERICTON JUNCTION	164	36	0	118	270	0	0	270	5,000	438,129	1.14%	2.71%	59
60	GAGETOWN	282	203	154	233	0	0	0	0	34,624	380,736	9.60%	9.26%	60
61	GRANDE ANSE	301	32	192	461	0	0	0	0	67,593	726,363	9.31%	8.64%	61
62	GRAND MANAN	70	47	0	23	0	0	0	0	24,745	1,272,343	1.94%	4.02%	62
63	HARVEY	49	5	0	44	0	0	0	0	7,430	160,370	4.94%	5.47%	63
64	HILLSBOROUGH	587	207	100	480	0	0	0	0	34,350	803,682	4.27%	4.99%	64
65	KEDGWICK	428	62	252	618	110	0	0	110	103,362	715,354	14.46%	10.98%	65
66	LAC BAKER	0	0	0	0	0	0	0	0	134	127,190	0.11%	0.00%	66
67	LE GOULET	58	7	0	51	0	0	0	0	12,436	352,311	3.53%	3.43%	67
68	MAISONNETTE	144	19	0	125	0	0	0	0	28,660	320,159	8.98%	9.40%	68
69	MCADAM	424	80	0	344	0	0	0	0	61,997	800,834	7.74%	7.99%	69
70	MEDUCTIC	52	9	0	43	0	0	0	0	13,232	123,476	10.72%	10.76%	70
71	MIRAMICHI	1,130	79	111	1,162	381	0	0	381	144,927	2,284,811	6.40%	6.97%	71
72	MILLVILLE	22	7	0	15	0	0	0	0	8,333	135,029	6.17%	6.89%	72
73	MINTO	759	68	0	690	0	0	0	0	38,860	1,511,122	2.62%	2.67%	73
74	NEGUAC	1,258	183	0	1,075	0	0	0	0	180,886	1,229,306	14.70%	14.36%	74
75	NEW MARYLAND	344	26	120	438	0	480	0	480	23,469	2,087,953	1.12%	1.17%	75
76	NIGADOO	906	26	0	880	0	0	0	0	14,000	460,170	3.04%	3.09%	76
77	NORTON	229	23	0	206	0	0	0	0	34,908	668,255	5.22%	6.31%	77
78	PAQUETVILLE	767	73	106	800	106	0	0	106	62,573	436,297	14.34%	11.28%	78
79	PERTH-ANDOVER	951	128	253	1,076	378	0	0	378	132,830	1,377,881	9.64%	12.28%	79
80	PETITCODIAC	616	80	0	536	216	0	0	216	74,802	1,066,100	6.81%	7.88%	80
81	PETIT-ROCHER	564	85	204	683	187	0	0	187	103,057	1,066,698	10.09%	8.88%	81
82	PLASTER ROCK	648	83	200	763	30	0	0	30	98,542	846,388	11.94%	11.86%	82
83	POINTE-VERTE	683	45	0	638	0	0	0	0	10,332	510,291	2.70%	2.48%	83

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No. / No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT 2000 DETTE IMPAYÉE A LONG TERME 2000				OUTSTANDING BORROWING AUTHORITY 2000 AUTORISATIONS D'EMPRUNTER NON UTILISÉS 2000				DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No. / No.
		O/S Debt 12/31/99 Dette Non Acquitté	Redeemed 2000 Remboursé	Issued 2000 Nouvel Emprunt	O/S Debt 12/31/00 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Total Total	Debt Costs 2001 Service De La Dette	Total Expenditures 2001 Total Des Dépenses	Debt Cost Ratio 2001 Ratio des frais du service de la dette	Debt Cost Ratio 2000 Ratio des frais du service de la dette	
84	PORT ELGIN	196	22	0	174	0	0	0	0	34,810	407,163	8.48%	9.44%	84
85	REXTON	287	33	0	254	0	0	0	0	30,645	623,984	4.91%	5.29%	85
86	RIVERSIDE-ALBERT	132	12	0	120	0	0	0	0	6,363	229,138	2.76%	2.89%	86
87	RIVIERE-VERTE	143	46	50	147	100	0	0	100	42,874	449,851	9.53%	9.68%	87
88	ROGERSVILLE	533	70	0	462	0	0	0	0	88,220	813,538	10.84%	11.02%	88
89	SAINT-ANDRE	96	11	0	85	0	0	0	0	23,843	320,101	7.38%	4.59%	89
90	SAINT-André DE MADAWASKA	243	35	0	208	600	0	0	600	68,825	693,583	7.48%	9.41%	90
91	SAINT-ANTOINE	556	64	736	1,228	0	0	0	0	80,771	799,915	10.49%	9.03%	91
92	SAINT-FRANCOIS DE MADAWASKA	526	50	0	475	0	0	0	0	38,224	664,471	5.48%	5.48%	92
93	SAINT-HILAIRE	196	38	0	187	0	0	0	0	0	234,548	0.00%	0.00%	93
94	SAINT-ISIDORE	341	57	80	364	40	0	0	40	98,213	571,614	16.53%	14.99%	94
95	SAINT LEOLIN	49	19	0	30	0	0	0	0	10,066	327,990	3.07%	6.87%	95
96	SAINT-LOUIS-DE-KENT	363	44	48	367	245	75	0	320	38,134	756,798	5.03%	5.90%	96
97	STE-MARIE-ST-RAPHAEL	160	54	0	106	0	0	0	0	30,874	516,344	5.98%	6.72%	97
98	ST. MARTINS	0	0	85	85	0	0	0	0	18,550	372,171	4.18%	1.85%	98
99	SALISBURY	417	79	0	338	0	0	0	0	61,568	901,798	6.83%	6.70%	99
100	STANLEY	162	36	0	126	200	0	0	200	73,893	327,760	22.54%	16.11%	100
101	SUSSEX CORNER	848	266	232	813	3	18	0	21	32,561	619,602	5.27%	6.17%	101
102	TIDE HEAD	230	33	0	197	0	0	0	0	31,326	503,576	6.22%	6.13%	102
103	TRACY	0	0	0	0	0	0	0	0	0	249,656	0.00%	0.00%	103
	TOTAL VILLAGES	33,330	8,890	8,609	33,250	4,782	1,662	0	6,444	3,964,963	48,794,822	8.17%	8.26%	
	TOTAL ALL MUNICIPALITIES / TOTAL TOUS LES MUNICIPALITÉES	328,793	68,102	68,271	328,962	61,564	21,723	0	73,307	61,332,849	438,912,987	11.76%	11.79%	

MUNICIPAL BORROWING - 2000 - EMPRUNTS MUNICIPAUX

No.	Commission	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Elec.-Etc.)	Total	
No.	Commission	12/31/99	2000	2000	12/31/00					No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Élec.-Etc.)	Total	
1	APOHAQUI SEWERAGE COMMISSION	100	7	0	93	0	0	0	0	1
2	BNPP	193	10	0	183	0	0	0	0	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	3,890	510	1,000	4,380	4,206	0	0	4,206	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	65	7	0	58	0	78	0	78	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	1,098	68	0	1,030	0	0	0	0	5
6	FREDERICTON SOLID WASTE COMM.	2,540	268	0	2,272	1,835	0	0	1,835	6
7	FREDERICTON POLLUTION CONTROL	0	0	0	0	0	0	0	0	7
8	FUNDY REGION SOLID WASTE COM.	11,066	764	3,479	13,801	6,879	0	0	6,879	8
9	G. MONCTON SEWERAGE COM.	0	0	0	0	0	0	0	0	9
10	KENNEBECASIS LIBRARY INC.	0	0	0	0	0	0	0	0	10
11	KENNEBECASIS RECREATION CENTRE	0	0	0	0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	1,032	162	513	1,383	3,130	0	0	3,130	12
13	NORTHUMBERLAND SOLID WASTE COM.	394	46	0	348	212	0	0	212	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM.	0	0	0	0	0	0	0	0	14
15	G. SHEDIAC SEWERAGE COM.	638	67	0	571	0	515	0	515	15
16	MICHAUD SEW. COMMISSION	87	20	0	67	0	0	0	0	16
17	MUSQUASH SEWERAGE COMMISSION	0	0	0	0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	5,515	660	0	4,855	1,500	0	0	1,500	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	8,925	525	0	8,400	3,187	0	0	3,187	19
	TOTAL COMMISSIONS	**35,563**	**3,114**	**4,992**	**37,441**	**20,949**	**593**	**0**	**21,542**	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2001

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

LOCAL SERVICE DISTRICT BUDGETS - 2001 - BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Local Service District / District de services locaux	General Government / Administration générale	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification de l'utilisation des terres	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	1999 (Surplus) Deficit / 1999 (Surplus) déficit	2001 Net Budget / 2001 Budget net	Unconditional Grant / Subvention inconditionnelle	Local Warrant / Mandat local	Assessment Cost / Coût de l'évaluation	2001 Local Tax Base / 2001 Assiette fiscale	Tax Rate / Taux de taxe
COUNTY OF / COMTÉ D'ALBERT																
Alma		8,431			7,418	2,663				(169)	18,343	149	18,184	1,157	5,786,843	0.3348
Coverdale		123,501		6,152	170,001	56,172				(3,280)	352,538	42,248	310,290	24,411	122,657,180	0.2742
Elgin Centre		6,541	4,244		8,298	2,704				(1,001)	20,776	2,480	18,296	1,175	5,876,800	0.3313
Elgin Parish	700	37,468			38,405	12,775	(8,441)			(4,029)	76,879	10,400	66,479	5,552	27,758,200	0.2667
Harvey		15,304	9,170		30,590	6,801				(370)	51,496	6,281	45,215	2,956	14,778,000	0.3280
Hillsborough		35,697			56,977	18,885				(1,151)	110,318	13,835	96,383	8,128	40,691,150	0.2574
Hopewell		19,004		12,975	29,376	9,623				(596)	70,382	9,748	60,634	4,182	20,910,091	0.3100
COUNTY OF / COMTÉ DE CARLETON																
Aberdeen	340	97,925			69,314	9,943	(28,063)	30,302		(8,280)	171,481	21,120	150,361	8,180	40,488,300	0.3813
Benton		2,512	2,500	4,227	3,060	407				(1,987)	10,730	1,770	8,960	331	1,066,900	0.8613
Brighton		30,892			66,759	9,227				(17,106)	89,482	11,375	78,117	7,516	37,081,800	0.2270
Coldstream		1,962	4,200	1,000	5,514	746				(1,389)	12,035	2,044	9,991	666	3,046,300	0.3490
Debec		3,172	2,700	561	5,104	668				(1,857)	10,388	1,083	9,306	561	2,604,002	0.3618
Debec Outside		53,335		3,423	30,842	4,203	(38,460)	3,561		(7,432)	51,272	8,277	42,995	3,423	17,117,100	0.2712
Glassville		3,200	1,700		1,875	238				(403)	6,610	1,294	5,316	194	966,100	0.5601
Kent	100	111,606			118,907	16,754	(32,391)		30,000	(20,665)	224,311	26,178	198,133	13,946	69,228,700	0.3104
Lakeville	100	41,125	4,000	3,200	16,935	2,358	(30,738)	7,065		(5,042)	39,003	3,861	35,142	1,921	9,866,600	0.3680
Northampton		29,994			61,592	8,673		693		(13,673)	87,279	12,373	74,906	7,066	35,326,400	0.2320
Peel		28,285			57,538	8,038				(13,861)	78,010	11,456	66,554	6,548	32,730,800	0.2233
Richmond		21,989		4,137	34,669	5,079		523		(8,331)	58,086	5,968	52,108	4,137	20,696,285	0.2719
Simonds		11,777			30,842	4,341				(7,148)	39,812	5,416	34,396	3,536	17,681,700	0.2146
Somerville		6,368	4,000		18,559	2,616				(4,663)	26,851	3,654	22,997	2,131	10,656,500	0.2298
Upper Kent		3,500	4,100	2,394	5,063	678				(744)	14,921	2,753	12,168	553	2,763,100	0.4604
Upper & Lower Northampton	250	13,881		3,509	28,888	4,307		443		(5,287)	45,990	3,463	42,587	3,508	17,541,700	0.2628
Wakefield Inside		54,986		11,926	103,718	14,834		1,506		(29,289)	158,440	23,488	134,972	11,921	58,683,700	0.2484
Wakefield Outside		15,488			32,505	4,577				(7,537)	45,033	6,666	38,368	3,728	18,640,000	0.2258
Wicklow		47,906			83,064	11,577				(20,148)	122,368	20,268	102,126	8,431	47,153,396	0.2366
Wilmot		31,180			43,805	6,158				(9,669)	71,334	10,256	61,078	5,017	25,082,900	0.2636
Woodstock		60,962		11,985	103,409	14,688	(3,366)	4,078		(53,224)	139,313	19,892	119,421	11,985	59,828,501	0.2186
COUNTY OF / COMTÉ DE CHARLOTTE																
Bayside	600	28,343		6,830	29,644	6,274				(7,742)	63,862	5,352	58,310	5,110	25,552,400	0.2462
Beaver Harbour	300	12,544	8,209	1,000	10,795	2,128				(3,289)	31,680	5,109	26,581	1,733	8,665,807	0.3267
Campobello	800	38,385		11,100	67,847	13,798		2,439	22,000	(12,558)	143,611	17,816	125,795	11,240	56,198,378	0.2636
Clarendon		12,400			5,821	1,446				(2,289)	17,368	995	16,373	1,173	5,866,000	0.2891
Dennis-Weston		40,400			52,501	10,686				(12,010)	90,986	11,889	79,097	8,712	43,588,100	0.2016
Dufferin		17,850			22,221	4,517				(3,940)	40,648	5,371	35,277	3,686	18,388,280	0.2117
Dumbarton		30,665			46,283	9,624		2,195		(3,960)	73,969	3,852	70,117	7,940	38,159,400	0.1989
Pendy Bay	400	29,900		2,000	40,880	8,078		23,256		(576)	102,718	12,658	90,060	6,580	32,902,301	0.2357
Lepreau	400	23,031			45,758	9,339				(8,409)	70,119	7,836	62,283	7,687	38,037,020	0.1637
Pennfield	850	53,570		2,000	76,537	15,334	(10,270)	12,548	9,563	(14,309)	146,821	18,052	127,769	12,491	62,455,852	0.2046
Chamcook	400	21,077			28,432	5,873				(5,749)	50,042	5,083	44,959	4,764	23,821,000	0.1879
Saint Croix		5,440			8,221	1,586				(2,078)	13,177	2,549	10,628	1,300	6,497,300	0.1636
Saint David	300	31,130		4,077	57,388	11,388	(5,340)	39,385		(12,347)	126,221	17,314	108,907	9,284	46,422,400	0.2346
Saint George		30,874			70,654	14,672		5,336		(9,869)	119,978	8,943	110,835	11,853	56,769,281	0.2961
Bonny River-Second Falls		17,990			12,486	2,615		6,296		(2,969)	36,718	1,588	35,130	2,130	10,650,250	0.3488
Saint James		35,100			48,768	10,161	(7,900)	5,653		(6,017)	96,565	8,811	86,304	8,277	41,386,962	0.2146
Saint Patrick	24,380				33,486	6,827		2,155		(6,227)	60,680	7,351	53,330	5,662	27,887,800	0.2116
Saint Stephen		4,670			5,818	1,112				(1,424)	10,176	2,120	8,056	906	4,528,300	0.1070
West Isles	700	28,980		16,980	37,448	7,565				(9,127)	77,483	10,703	66,780	6,154	30,770,615	0.2371

Local Service District / District de services locaux	General Government / Administration générale	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification de l'utilisation des terres	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	1999 (Surplus) Deficit / 1999 (Surplus) déficit	2001 Net Budget / 2001 Budget net	Unconditional Grant / Subvention inconditionnelle	Local Warrant / Mandat local	Assessment Cost / Coût de l'évaluation	2001 Local Tax Base / 2001 Assiette fiscale	Tax Rate / Taux de taxe
Western Charlotte		23,755			44,367	8,936		7,317		(5,157)	79,217	9,214	70,003	7,279	36,283,200	0.2126
White Head Island		9,870			6,214	1,234				666	17,934	2,727	15,207	1,066	5,636,800	0.3228
COUNTY OF / COMTÉ DE GLOUCESTER																
Allardville	900	58,116	34,163	1,039	39,668	8,500	(120)	17,878		(11,752)	148,236	21,259	126,977	6,831	34,604,600	0.3864
Anse-Bleue	500	15,665	14,644	7,500	17,169	2,189				(4,320)	53,259	8,962	44,297	1,886	9,323,400	0.4861
Baie du Petit Pokemouche	500	2,266	4,614		6,636	847				(1,169)	13,614	2,405	11,209	716	3,380,500	0.3322
Bathurst	400	104,366		24,636	84,634	16,005	(103,480)	23,330	42,050	(6,220)	186,343	23,765	162,478	14,901	74,804,300	0.2281
Bathurst (Outside)	400	46,461	46,291	16,851	56,711	10,725				(3,616)	171,823	21,926	149,896	9,566	46,923,300	0.3283
Benoit	500	1,600	4,366	3,500	6,211	1,049	(1,200)			(1,735)	16,310	2,884	13,426	699	4,440,100	0.3216
Beresford Nord	300	664			1,963	394				(333)	3,206	548	2,658	339	1,664,600	0.1760
Beresford (Sud)	200	2,667			2,636	519				(232)	6,042	945	5,097	463	2,413,600	0.2312
Beresford (Petit Rocher West)	150	4,333	8,876		8,769	1,765				749	25,662	4,383	21,269	1,662	8,368,300	0.2769
Beresford (Alcida & Dauversière)	200	2,333	7,996		6,260	961				(760)	16,045	2,746	13,299	666	4,473,100	0.3173
Beresford (Saint-Laurent Nord)	300	14,566	16,506		15,536	2,837				128	49,866	8,541	41,367	2,042	13,269,200	0.3331
Beresford (Nicholas-Denys)	350	15,177	31,894	407	16,148	2,881				(2,584)	64,334	11,012	53,322	2,747	13,736,100	0.4062
Big River	600	28,597	23,276	10,585	35,874	7,711				(2,564)	103,789	16,144	87,666	6,281	31,464,600	0.2861
Blanchard Settlement	550	7,323	9,844	300	17,829	2,317				(2,305)	35,658	5,881	29,777	1,966	9,822,900	0.3231
Cap-Bateau	500	7,012	3,630		7,408	922				(202)	20,670	4,477	16,183	783	3,913,300	0.4336
Caraquet		307			861	125				(64)	1,319	55	1,264	108	531,500	0.2577
Chiasson-Savoy	500	6,771	12,252		18,891	2,509				(2,099)	38,755	6,827	31,928	2,127	10,637,300	0.3201
Coteau Road	400	9,667	9,931		14,701	1,856				(2,154)	34,421	6,379	28,042	1,574	7,870,900	0.3763
Dugas	250	2,045	4,299		2,933	371				(758)	9,099	1,049	8,050	315	1,575,000	0.5316
Dunlop	500	34,289	18,527	610	25,368	4,734				(3,714)	70,315	10,610	59,668	4,360	21,800,800	0.2916
Évangéline	600	4,400	9,266		11,171	1,411				(1,744)	25,184	4,755	20,429	1,186	5,982,000	0.3616
Gauvreau-Petit Tracadie	600	2,766	10,933		13,984	1,813				(2,058)	27,960	4,382	23,548	1,537	7,685,500	0.3266
Haut-Lamèque	400	10,250	8,363		17,407	2,282				(3,181)	35,690	4,983	30,617	1,506	8,676,500	0.3396
Haut-Sheila	400	4,697	14,326	4,530	26,411	3,079		5,531		(6,097)	51,827	8,639	43,169	2,611	13,054,600	0.3066
Haut Shippagan	300	6,532	5,933		11,252	1,447				(2,124)	23,540	4,006	19,536	1,227	6,137,100	0.3069
Inkerman Centre	600	14,874	27,719		42,992	5,546				(6,436)	86,295	13,973	72,322	4,766	23,822,900	0.3275
Inkerman South (Six Roads)	400	3,483	18,701		18,083	2,284				(2,516)	40,443	7,541	32,902	1,936	9,682,300	0.3698
Landry Office	600	3,686	17,024	10,390	13,564	1,747				(1,730)	45,191	6,834	38,357	1,461	7,406,900	0.5379
LaPlante	500	2,940	6,904		6,674	1,211				(337)	17,952	3,110	14,842	1,127	5,636,200	0.2837
Leech	400	9,352	7,520		13,587	1,711				(2,139)	30,431	6,118	24,313	1,461	7,304,300	0.3562
Madran	500	3,036	11,041	156	6,744	1,250				(826)	21,903	3,251	18,652	1,104	5,816,800	0.3400
Maltempec	500	6,987	8,800		8,831	1,126				(1,637)	24,566	4,677	19,889	903	4,766,600	0.4376
Miscou Island	600	48,626	21,000		29,287	3,766		2,532		(3,463)	102,451	13,546	88,906	3,229	16,102,146	0.5721
New Bandon-Salmon Beach	600	46,720		9,716	33,982	7,107		2,218	39,000	(746)	138,207	20,713	107,494	8,786	28,946,000	0.3946
New Bandon Black Rock	100	3,910			1,163	233				(151)	5,283	634	4,399	190	940,800	0.4700
New Bandon Burnsville	100	801			673	137				(131)	1,630	261	1,369	116	566,200	0.2500
New Bandon Outside	100	9,536			6,596	1,384				(387)	17,223	2,761	14,462	1,130	5,675,700	0.2740
North Tetagouche	600	23,773	30,316	28,773	29,960	5,608				(639)	118,332	17,723	100,609	5,221	25,100,400	0.4084
Notre-Dame-Des-Érables	600	35,897	22,636	500	22,372	2,762		25,917		(5,977)	104,919	13,528	91,391	2,360	11,797,600	0.7947
Paquetville	600	40,926	35,383		52,017	6,585				(6,630)	128,891	22,847	106,044	5,584	27,921,700	0.3800
Saumarez	300	4,836	6,400		21,722	2,766	(666)			(2,301)	33,347	5,660	27,686	2,341	11,702,300	0.2366
Canton des Basques	300	1,953	5,150		10,072	1,286				(2,106)	16,606	2,831	13,826	1,086	5,426,100	0.2546
Petite-Lamèque	600	9,406	11,340	300	16,281	2,092				(1,912)	38,116	6,133	31,983	1,774	8,872,000	0.3606
Petit-Rocher-Nord	600	6,833	10,833	344	15,997	2,816				(2,906)	34,516	4,805	29,711	2,620	13,101,800	0.2466
Petit-Rocher-Sud	500	5,293	4,811		11,542	2,143				276	24,475	3,382	21,093	1,986	9,975,800	0.2313
Pigeon Hill	500	13,069	13,531	300	19,546	2,460				(1,715)	47,750	8,338	39,412	2,110	10,551,200	0.3666
Pointe-Sauvage	300	883	1,806		2,629	327				(806)	5,686	1,653	4,036	277	1,387,400	0.3100
Pointe-à-Bouleau	400	1,152	6,329		5,839	755				(1,253)	13,263	2,052	11,211	641	3,202,800	0.3700
Pointe-Canot	400	4,823	5,186	300	8,704	1,086				(1,646)	19,625	3,527	16,098	929	4,643,853	0.3667
Poirier	350	7,636	5,266		3,875	521				(743)	16,430	2,109	14,321	442	2,207,800	0.6667
Pokemouche	600	9,223	20,466	300	27,629	3,619				(4,218)	57,669	8,360	49,229	3,069	15,346,640	0.3400
Pokesudie Island	450	7,469	9,415		8,579	1,073				(1,422)	25,563	5,232	20,331	919	4,548,700	0.4470

LOCAL SERVICE DISTRICT BUDGETS - 2001 - BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Local Service District	General Government	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	1999 (Surplus) Deficit	2001 Net Budget	Unconditional Grant	Local Warrant	Assessment Cost	2001 Local Tax Base	Tax Rate
District de services locaux	Administration générale	Service d'incendie	Éclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Planification de l'utilisation des terres	Recettes non-fiscales	Frais de la dette	Paiement location	1999 (Surplus) déficit	2001 Budget net	Subvention inconditionnelle	Mandat local	Coût de l'évaluation	2001 Assiette fiscale	Taux de taxe
Pont-LaFrance	600	14,108	15,555	4,500	20,587	2,581				(4,085)	53,846	10,969	42,877	2,169	10,943,200	0.4127
Pont Landry	700	20,321	32,282		56,532	7,296				(6,961)	110,170	17,610	92,560	6,187	30,934,300	0.3192
Portage-de-Shippagan	150	915	1,290		2,610	339				(687)	4,607	747	3,860	298	1,437,900	0.2684
Rivière à la Truite	500	3,476	11,904		17,670	2,279				(2,831)	33,098	5,553	27,535	1,932	9,082,300	0.3060
Robertville	500	62,425	14,486	4,594	24,614	4,593	(56,739)	17,935		2,678	75,067	9,106	65,961	4,276	21,377,600	0.3286
Saint-Sauveur	500	57,940	11,864	473	15,353	3,179		3,559		562	93,331	17,945	75,386	2,586	12,946,200	0.6023
Saumarez	500	3,303	8,512		17,181	2,165				(2,831)	28,830	5,523	23,307	1,836	9,178,800	0.2739
Shippagan	150	2,466			5,028	666				(541)	7,769	990	6,779	584	2,621,800	0.2882
Pointe-Brûlé	300	2,985	2,837		8,382	1,110				(1,378)	14,246	1,810	12,436	941	4,704,700	0.2843
Pointe-Alexandre	400	9,362	9,386		15,731	2,083				(2,552)	34,310	4,334	29,976	1,766	8,830,200	0.3080
Ste. Cécile	500	15,958	23,772	4,000	28,006	3,550				(4,580)	71,206	12,098	59,108	3,910	15,661,300	0.4127
Saint-Irénée & Alderwood	500	4,468	21,922	3,000	23,314	2,929				(3,005)	52,228	10,088	42,140	2,404	12,419,600	0.3088
Saint-Isidore	600	38,542	41,141		52,882	6,719				(7,004)	130,880	22,718	108,162	5,088	28,488,300	0.3697
Saint-Pons	500	1,811	7,093	5,375	9,504	1,187	(5,375)			(2,294)	17,811	3,669	14,142	1,007	5,033,200	0.3010
Sainte-Rose	500	5,670	18,958	10,000	29,181	3,717				(3,908)	64,119	11,474	52,645	3,152	15,700,300	0.3640
St. Simon	500	12,300	20,082	4,000	30,607	3,919				(4,443)	67,134	11,849	55,285	3,323	16,617,200	0.3537
Tremblay	500	4,469	8,747		9,900	1,841				(765)	24,782	3,952	20,830	1,714	8,560,800	0.2631
Val-Comeau	600	4,886	10,308		25,276	3,203				(3,464)	40,807	7,462	33,345	2,716	13,581,367	0.2656
COUNTY OF / COMTÉ DE KENT																
Saint-Louis - Canisto Road	600	524			1,603	211				(488)	2,430	319	2,120	133	665,100	0.3383
Wellington	700	9,287			43,664	6,182				(4,486)	55,325	6,201	49,124	3,917	18,584,810	0.2760
Bouctouche Cove	300	2,390	7,322		11,826	1,671				(7,905)	15,613	1,730	13,883	1,057	5,283,700	0.2824
Wellington - Desrochers	300	7,295	15,576		35,709	5,059				(3,132)	60,777	6,812	53,965	3,290	15,968,750	0.3573
Wellington - Dixon Point-Route 134	300	7,807	16,092		38,257	5,436				(2,177)	65,715	7,366	58,349	3,430	17,193,400	0.3584
Acadieville	800	15,838		3,000	27,573	3,796				(2,006)	49,101	7,422	41,679	2,401	12,003,900	0.3672
Acadie Siding	450	8,015			13,815	1,969				(1,069)	23,179	3,524	19,655	1,207	6,036,300	0.3486
Aldouane	1,200	20,000	21,484	9,800	56,729	8,036				(4,862)	111,567	14,066	97,501	5,083	25,417,400	0.4036
Cap-de-Richibucto	700	43,235	33,274		86,218	9,354	(15,545)	12,397	42,931	(16,054)	176,516	22,541	153,969	5,917	29,586,301	0.5404
Carleton	600	7,074	14,129	5,310	20,460	2,846				(1,648)	48,779	6,927	41,852	1,960	9,801,634	0.4086
Cocagne	1,200	48,620	73,310	44,200	169,334	24,194	(42,478)	30,700		(9,226)	339,853	34,714	305,139	15,366	76,834,664	0.4187
Dundas	600	32,833	37,501		96,064	13,588				(7,229)	172,357	20,562	151,795	8,596	42,978,900	0.3732
Grand Digue	1,600	44,463	52,233	13,992	181,178	26,513		20,574		(6,875)	333,676	31,683	301,993	16,772	83,860,600	0.3601
Grand Saint Antoine	600	7,788	13,513		29,004	4,072				(2,336)	52,642	7,058	45,584	2,576	12,877,900	0.3740
Harcourt	700	32,305			27,373	3,834	(9,250)	10,047		(3,476)	61,532	6,830	54,692	2,426	12,127,940	0.4702
Pointe-Sapin	600	15,951	12,868	10,300	36,029	5,067				(4,017)	76,798	10,388	66,410	3,265	16,028,300	0.4244
Richibucto	700	27,725			61,363	8,969				(4,470)	94,307	9,373	84,934	5,666	28,430,100	0.3167
Sainte-Anne-de-Kent	700	28,132	39,178		86,471	12,468				(7,010)	157,909	16,254	141,655	7,567	38,436,900	0.3785
Saint-Charles	800	16,769	50,914		48,467	6,739				(4,026)	119,781	17,782	101,999	4,263	21,314,600	0.4866
Saint-Ignace	800	9,870	25,376		28,772	3,971				(1,407)	67,364	10,764	56,620	2,512	12,560,600	0.4706
Saint-Louis	800	20,142	30,468		57,884	8,182				(6,466)	110,750	16,470	94,280	5,126	25,627,900	0.3679
Saint-Paul	1,600	50,315		5,750	43,716	6,107	(52,534)	24,566	34,479	(11,351)	102,048	10,536	91,512	3,863	19,315,747	0.4666
Sainte-Marie	700	46,330			113,229	16,064				(7,940)	167,683	19,480	148,183	10,162	50,810,347	0.3117
Welford	700	58,291			84,596	11,982	(4,630)		42,931	(19,857)	173,866	23,460	150,426	7,567	37,836,100	0.4176
COUNTY OF / COMTÉ DE KINGS																
Cardwell		69,300			75,315	37,964		1,684	30,000	(53,333)	160,930	13,277	147,273	19,904	99,570,200	0.1673
Greenwich		31,950		23,170	38,827	8,672		12,720		13,863	129,201	16,086	113,503	7,984	35,310,679	0.3014
Hammond		49,850		10,400	19,523	12,104	(22,446)			(27,932)	32,500	2,236	30,265	6,436	32,179,700	0.1141
Hampton Inside		48,771			32,975	11,891				7,532	101,169	11,728	89,441	6,330	31,613,600	0.3029
Hampton Nauwigewauk		32,300		10,900	45,862	16,834		1,590	27,576	(5,287)	128,880	14,989	113,891	9,004	45,020,200	0.2730
Hampton Fairmont		4,531	1,400		3,296	1,187				(744)	9,672	1,121	8,551	631	3,155,500	0.2800
Havelock Inside		41,906	8,512		18,544	5,818	(74,894)		30,557	5,987	35,720	6,913	28,807	2,985	14,925,864	0.2130
Havelock Outside		36,351			46,250	9,821				(6,453)	83,870	12,210	71,660	5,963	25,312,700	0.2831

LOCAL SERVICE DISTRICT BUDGETS - 2001 - BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Local Service District / District de services locaux	General Government / Administration générale	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification de l'utilisation des terres	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	1999 (Surplus) Deficit / 1999 (Surplus) déficit	2001 Net Budget / 2001 Budget net	Unconditional Grant / Subvention inconditionnelle	Local Warrant / Mandat local	Assessment Cost / Coût de l'évaluation	2001 Local Tax Base / 2001 Assiette fiscale	Tax Rate / Taux de taxe
Kars		10,383		1,000	24,400	6,683				782	43,236	4,726	38,510	3,580	17,752,200	0.2284
Kingston		95,690			131,550	36,850	(18,915)	11,476		65,775	312,225	36,682	275,543	19,407	97,434,851	0.3030
Norton		44,131			59,943	12,094				7,386	123,553	15,428	108,125	6,430	32,181,651	0.3363
Rothesay		16,827			8,625	3,205				2,129	29,786	2,163	27,623	1,704	8,021,400	0.3442
Springfield		46,618		3,000	71,803	21,739	(12,815)			(14,157)	115,986	13,748	102,238	11,550	57,783,066	0.1959
Studholm		69,215		10,612	147,056	38,915		20,761		(5,350)	282,280	35,067	247,122	21,223	106,115,000	0.2329
Sussex		67,063		9,226	96,365	30,942				(25,183)	177,413	22,191	155,222	16,452	62,250,700	0.2887
Upham		47,500			44,806	10,783	(9,582)			(4,607)	88,900	13,646	75,254	5,734	28,667,300	0.2625
Waterford		12,859			28,432	5,620				1,866	48,915	6,348	42,567	2,952	14,992,440	0.3045
Westfield East		16,415			33,004	7,474				3,714	60,607	6,643	53,964	4,800	24,046,106	0.3444
Westfield West		52,085		30,711	54,986	9,381				(36)	147,028	15,589	131,439	7,625	38,128,751	0.3447
COUNTY OF / COMTÉ DE MADAWASKA																
Baker Brook		11,528		4,500	9,776	3,021				(1,291)	27,534	4,099	23,435	1,983	8,013,550	0.3124
Clair		16,386			9,453	2,922		2,929		(913)	30,747	3,701	27,046	1,550	7,748,650	0.3669
Lac Baker	150	10,767		7,851	28,432	8,780				(3,744)	60,244	5,677	54,567	4,881	23,306,100	0.2541
Lac Baker Island	150	2,747	300	1,149	4,162	1,286				(548)	9,246	479	8,767	682	3,411,800	0.2770
Madawaska		2,044			1,131	561				(289)	3,447	831	2,616	298	1,400,000	0.1867
Notre-Dame-de-Lourdes		4,511			8,682	2,202				(836)	14,589	2,133	12,456	1,425	7,125,000	0.1865
Rivière-Verte		23,442			29,324	9,063				(4,461)	57,388	7,486	49,882	4,887	24,036,790	0.2275
Saint-André	414	72,890		12,357	101,009	25,592				(296)	211,856	18,434	193,522	16,560	82,790,000	0.2037
Saint-André - Michaud	86	15,014	6,750	2,578	21,077	5,340				(4,862)	46,953	3,986	41,907	3,485	17,276,700	0.2628
Sainte-Anne		32,520			37,573	6,986				(6,680)	80,989	8,985	52,014	4,530	22,801,000	0.2501
Seigas		7,253	4,500		6,455	1,635				(2,100)	17,753	2,615	15,138	1,059	5,291,000	0.3061
Saint-Basile		23,000			21,384	6,612				(1,390)	48,616	6,886	42,730	3,507	17,538,400	0.2637
Saint-François		46,861		64,944	40,500	12,517				(421)	164,101	18,916	145,185	6,840	33,197,700	0.4673
Saint-Hilaire		19,106			16,565	5,120				(2,061)	38,790	5,384	33,406	2,716	13,570,650	0.2660
Saint-Jacques		28,925	27,000		57,238	17,680				(9,945)	120,988	15,845	105,283	9,394	46,918,200	0.2444
Saint-Joseph	550	50,300			52,573	16,248			25,000	(22,511)	122,189	15,979	106,181	8,619	43,884,000	0.2884
Saint-Léonard		24,400			42,546	10,779				(3,280)	74,587	7,886	66,701	6,975	34,875,400	0.2113
Saint-Léonard-Poitier		7,183	4,200		13,860	3,512				(3,945)	24,820	2,600	22,220	2,272	11,301,100	0.2156
COUNTY OF / COMTÉ DE NORTHUMBERLAND																
Alnwick		25,882	36,000		41,060	5,580				(29,331)	80,301	14,059	66,242	5,328	28,842,415	0.2886
Alnwick Barryville-New Jersey	200	9,134	20,000		14,433	1,965				(1,612)	44,120	7,725	36,395	1,873	9,305,200	0.4088
Baie Ste. Anne	600	50,450	30,284	27,000	60,683	8,422	(50,018)	11,629	21,040	265	161,136	22,884	138,171	8,827	40,136,242	0.3843
Black River-Hardwicke	200	46,716	43,000	7,200	48,559	6,847				(4,337)	148,125	19,302	128,823	6,536	32,620,524	0.4149
Blackville		37,118			56,945	7,880				(5,346)	96,507	14,742	81,565	7,511	37,554,000	0.2380
Blissfield		22,120			23,869	3,307				(4,222)	45,074	7,142	37,932	3,152	15,750,910	0.2697
Brantville	300	18,899	15,500		23,132	3,894				(3,799)	57,636	12,061	45,575	2,948	14,744,700	0.3201
Chatham		15,177			23,368	3,275				(2,345)	39,575	5,471	34,104	3,122	15,888,861	0.2385
Collette	600	13,166	18,098		15,517	3,135				(6,115)	44,401	7,957	36,444	1,983	9,915,250	0.3876
Derby		30,821			34,487	4,831				(3,440)	66,794	9,171	57,623	4,085	23,626,000	0.2703
Escuminac	500	8,990	9,802		13,621	1,897				(1,777)	33,042	4,282	28,760	1,898	9,840,930	0.3383
Fair Isle	200	18,401	2,000	8,250	29,093	3,959				(2,496)	58,407	10,269	48,138	3,774	18,888,900	0.2867
Ferry Road-Russellville	300	12,488	14,000		18,911	2,689				(3,523)	44,837	5,562	39,275	2,563	12,814,851	0.3385
Glenelg		28,048			36,543	5,081				(4,986)	62,671	9,463	53,188	4,043	24,214,900	0.2367
Hardwicke		5,418			4,277	615				(1,770)	8,540	946	7,595	588	2,801,736	0.2791
Haut-Rivière-du-Portage	200	16,188	15,580	23,950	19,404	2,635				(6,676)	71,291	13,061	58,140	2,511	12,586,200	0.4830
Nelson		27,022			32,707	4,500				(4,344)	60,484	8,786	51,700	4,298	21,469,400	0.2886
Newcastle		23,087			25,729	3,518				(6,779)	46,155	7,887	38,488	3,353	16,764,852	0.3088
North Esk		48,288			83,941	11,862				(11,183)	132,980	20,918	111,862	11,306	56,529,940	0.2181
Oak Point - Bartibog Bridge	200	11,535	12,500		13,729	1,948				(3,411)	36,491	4,812	31,679	1,866	9,281,000	0.3613
Rivière-du-Portage-Tracadie Beach	200	47,523	21,000	20,350	29,043	4,053	(58,657)	15,218	34,627	(25,880)	87,547	9,013	78,534	3,863	19,314,200	0.4288
Renous-Quarryville	550	76,350	32,000	21,200	78,042	11,179	(33,353)	9,497	48,000	(12,112)	231,354	28,356	202,998	10,855	53,274,797	0.4010

LOCAL SERVICE DISTRICT BUDGETS - 2001 - BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Local Service District / District de services locaux	General Government / Administration générale	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification de l'utilisation des terres	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	1999 (Surplus) Deficit / 1999 (Surplus) déficit	2001 Net Budget / 2001 Budget net	Unconditional Grant / Subvention inconditionnelle	Local Warrant / Mandat local	Assessment Cost / Coût de l'évaluation	2001 Local Tax Base / 2001 Assiette fiscale	Tax Rate / Taux de taxe
Rogersville	500	21,799			25,329	5,191				(3,054)	40,765	8,551	41,214	3,283	16,417,300	0.2710
St. Margarets	200	7,821	15,000		9,207	1,348				(442)	33,034	5,671	27,363	1,189	5,906,400	0.4632
South Esk		46,216			83,001	11,556				(8,040)	132,733	19,162	113,571	11,014	55,071,806	0.2262
Sunny Corner	200	88,950	20,000	29,900	54,530	7,804	(69,040)		15,000	(69,392)	77,944	10,170	67,774	7,439	37,193,850	0.2022
Tabusintac	200	28,642	31,000	20,280	39,887	5,603				(3,407)	122,205	16,925	105,280	5,340	26,702,325	0.4143
Upper Miramichi	200	72,550		10,000	111,841	18,278	(4,800)	45,285	55,000	(29,560)	278,787	33,193	245,594	14,880	74,444,417	0.3400
COUNTY OF / COMTÉ DE QUEENS																
Brunswick		29,944			17,936	10,085				3,175	61,140	2,741	58,399	5,362	[illegible]	0.2378
Cambridge		26,471			22,398	11,491	(12,113)	8,499		(4,388)	52,358	4,895	47,463	6,110	30,548,900	0.1784
Canning Douglas Harbour		36,405			33,899	8,014	(22,765)		48,600	(5,787)	98,365	8,472	89,893	6,528	32,042,300	0.2804
Canning Newcastle Ck.		18,299			19,900	4,730				(1,921)	41,008	3,531	37,477	3,853	19,285,900	0.2140
Chipman		63,431			60,331	14,296				(3,478)	134,580	10,220	124,360	11,846	58,220,904	0.2336
Hampstead	500	16,729			11,258	2,607				282	31,377	4,154	27,223	2,124	10,010,712	0.2704
Johnston		26,729			32,278	8,934	(19,172)	10,384	27,670	(13,856)	72,958	7,054	65,905	4,730	23,750,800	0.2775
Petersville	500	29,680			26,814	4,082		6,407		11,657	79,750	10,818	68,932	3,622	18,100,000	0.3807
Upper Gagetown	500	28,400	10,600		10,582	2,411	(24,000)			80	28,573	4,268	24,305	1,984	9,828,913	0.2475
Waterborough		46,122			41,487	14,626		3,987	27,988	(6,018)	128,192	12,891	115,291	7,777	36,882,800	0.3163
Wickham		28,580			25,597	7,151		2,610		(1,322)	62,616	6,528	56,088	3,802	18,011,740	0.3100
Wirral-Enniskillen		12,100			6,187	1,385				(379)	19,293	3,119	16,174	1,128	5,841,700	0.2767
COUNTY OF / COMTÉ DE RESTIGOUCHE																
Addington	300	41,123			17,547	1,971	(17,500)	6,132		(7,715)	41,858	5,511	36,347	1,486	7,432,300	0.4890
Balmoral-Maltais		9,030			5,375	750				0	15,155	1,795	13,360	566	2,820,800	0.4862
Balmoral-St. Maure	500	10,080	7,084		7,211	803				(1,052)	34,576	4,243	30,333	606	3,030,400	[illegible]
Blair Athol		2,310	1,673		2,050	202				(304)	5,931	1,088	4,843	153	762,700	[illegible]
Chaleur Inside	500	12,147	20,334	1,802	25,237	3,346				(4,182)	58,294	9,330	48,964	2,142	10,700,800	0.4584
Chaleur Outside		36,163		3,102	38,773	3,346		2,531		(3,337)	80,578	9,176	71,402	3,434	17,160,300	0.4160
Dalhousie		8,801			2,000	1,351				158	12,010	1,521	10,489	1,018	5,065,000	0.2050
Dalhousie Junction	350	19,296	10,825	5,225	33,961	3,850				(5,843)	67,615	10,183	57,432	2,993	14,516,100	0.4106
Dundee	500	28,003	20,050		37,288	4,137		2,483		(5,352)	86,110	13,919	71,191	3,120	15,880,400	0.4763
Eldon		36,400			31,058	3,558		12,322		(7,862)	75,396	9,483	65,903	2,853	13,416,500	0.5112
Flatlands	200	4,912	10,520	2,000	9,443	1,070				(2,029)	26,116	3,897	22,219	807	4,033,400	0.5700
Glencoe	300	7,023		7,900	11,062	1,264				(1,622)	25,987	4,104	21,783	838	4,891,400	0.4342
Grimmer	600	19,998		28,165	24,544	3,941				(1,633)	73,695	11,315	62,380	2,272	14,052,800	0.4361
Thibault Range		6,478	6,183	8,481	7,958	1,278				(1,960)	28,418	3,667	24,751	894	4,610,800	0.5337
Chasse Subdivision and Rang-Sept-et-Huit		10,282	6,104	13,461	12,629	2,020				(4,280)	40,218	5,815	34,403	1,520	7,867,481	0.4389
Lorne	800	[illegible]	19,704	6,000	22,735	1,981	(6,000)	2,790		2,486	76,436	10,288	66,148	1,884	9,287,700	[illegible]
Mann Mountain	200	3,462	3,870		5,165	537				(869)	12,331	2,923	9,408	466	2,034,400	0.4647
McLeods	500	15,712	13,530	11,580	27,347	3,134		1,737		(9,325)	64,228	8,903	55,325	2,304	11,810,300	0.4681
Menneval		8,000			2,129	330				(140)	7,310	1,292	6,018	300	1,363,100	0.4415
Point La Nim	400	20,000	5,862		21,358	2,462				(2,848)	47,534	6,277	41,257	1,857	9,282,800	0.4444
St. Arthur	500	32,800	17,016		37,509	4,195		17,081		(3,129)	105,773	14,371	91,402	3,164	18,818,300	0.4870
St-Jean Baptiste-de-Restigouche	200	21,386	5,800		5,560	859	(9,000)	8,354		1,886	34,825	5,800	28,926	848	3,237,500	0.9137
St. Martin-de-Restigouche	300	2,126	3,466		4,085	844				53	10,674	1,016	9,658	486	2,437,800	0.3961
St. Quentin	600	41,286		23,462	78,244	12,449				(11,463)	142,488	16,831	125,657	5,300	40,942,100	0.3077
Val D'Amours	600	59,226	37,729		82,198	9,268				132	188,120	30,214	158,916	6,974	34,871,280	0.4557
White's Brook		5,821		2,383	2,351	358				(112)	10,801	2,127	8,674	270	1,351,800	0.6417
COUNTY OF / COMTÉ DE SAINT JOHN																
Fairfield		11,399			7,887	2,314				2,796	24,396	3,480	20,917	1,231	6,162,800	0.3393
Musquash		114,946			47,357	50,503	(11,551)	41,678	22,796	(100,816)	155,910	4,203	151,707	41,149	[illegible]	[illegible]
Saint Martins		53,179		15,847	47,223	11,886				16,076	144,020	20,510	123,510	6,325	31,824,130	0.4100
Simonds		81,000	7,000		102,767	30,676	(2,900)	31,512	27,643	(425)	277,782	34,970	242,792	10,211	91,500,000	0.2177

Local Service District / District de services locaux	General Government / Administration générale	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Planification de l'utilisation des terres	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	1999 (Surplus) Deficit / 1999 (Surplus) déficit	2001 Net Budget / 2001 Budget net	Unconditional Grant / Subvention inconditionnelle	Local Warrant / Mandat local	Assessment Cost / Coût de l'évaluation	2001 Local Tax Base / 2001 Assiette fiscale	Tax Rate / Taux de taxe
COUNTY OF / COMTÉ DE SUNBURY																
Blissville		30,045			26,301	5,960	(16,100)	24,335		1,933	81,103	9,018	72,085	4,962	24,312,287	0.3165
Burton		133,023			165,198	38,103	(16,208)		25,000	(2,806)	342,311	46,384	295,927	31,639	155,184,547	0.2107
Gladstone		17,788			39,674	9,637				(418)	66,681	3,447	63,234	7,866	38,251,600	0.1611
Lincoln	1,130	64,281		3,770	80,613	17,638				(3,130)	164,294	19,393	144,901	14,368	71,838,883	0.2217
Lincoln (Sievers Road)	230	13,022	5,200	765	15,520	3,573				(652)	37,658	4,446	33,212	2,911	14,563,250	0.2082
Lincoln (Lincon Park Gardens)	140	7,867	7,000	465	9,483	2,183				(1,035)	26,103	3,002	23,101	1,778	8,892,000	0.2798
Maugerville	500	56,233		5,850	67,882	16,463				(2,980)	144,758	7,923	136,835	13,411	67,065,446	0.2241
Noonan	650	28,610		850	32,303	7,587				(665)	67,475	6,597	60,878	6,180	30,902,000	0.2170
Northfield		34,197			37,837	8,840		2,369		(4,978)	78,065	6,340	71,665	7,201	36,004,500	0.2180
Rusagonis-Waasis	500	74,400			93,219	22,246				(2,484)	187,980	16,986	170,994	18,121	90,606,400	0.2067
Sheffield Inside		4,564			5,439	1,257				(154)	11,106	1,316	9,790	1,024	5,118,000	0.2112
Sheffield Outside		34,110			25,382	5,865				(2,483)	62,884	7,453	55,411	4,778	23,880,700	0.2519
COUNTY OF / COMTÉ DE VICTORIA																
Andover		25,174		7,329	43,326	5,998				(10,069)	71,758	13,173	58,585	4,886	24,430,250	0.2558
Denmark		42,031			82,363	14,482				(19,959)	118,917	17,589	101,328	9,371	46,856,000	0.2363
Drummond		44,929	32,250		106,042	26,866		2,929		(13,723)	199,293	20,486	178,807	17,385	86,922,800	0.2257
Gordon		51,559			97,546	13,728				(20,022)	142,811	23,230	119,581	11,183	55,913,947	0.2339
Grand Falls		27,703			45,959	11,644				(8,620)	76,686	9,483	67,183	7,535	37,672,850	0.1984
Lorne		28,333			53,932	7,928				(10,711)	79,482	8,560	70,922	6,459	32,282,500	0.2386
Perth		31,782		9,470	55,737	7,751				(13,330)	91,410	15,499	75,911	6,314	31,567,950	0.2666
Riley Brook		3,133			6,999	984				(1,169)	9,948	1,312	8,636	801	4,007,450	0.2365
COUNTY OF / COMTÉ DE WESTMORLAND																
Baie-Verte Outside	50	12,469		15,585	12,838	5,420	(1,200)			(4,287)	40,905	4,280	36,525	1,821	9,103,990	0.4212
Baie-Verte Inside (Centre)		2,197	2,912	1,200	2,220	923				(3,378)	5,974	627	5,347	310	1,551,150	0.3647
Bayfield	75	811	1,381		1,829	765				(42)	4,819	757	4,062	257	1,285,251	0.3361
Bouct. East - Petit Cap Shemogue	2,864	36,612			69,448	18,634				(6,396)	121,162	20,980	100,182	9,908	49,538,550	0.2222
Bouct. East - Brulé, Ohio Rd.	552	6,665			13,623	3,755				(769)	23,826	1,999	21,827	1,987	9,983,250	0.2386
Bouct. East - Cormier Village	363	5,046			9,105	2,473				(209)	16,777	1,407	15,370	1,315	6,574,750	0.2538
Botsford		29,186			34,110	14,665				(694)	77,272	9,376	67,896	4,927	24,634,801	0.2956
Boudreau West	427	4,906	6,439		10,397	2,759				(977)	23,951	3,430	20,521	1,467	7,336,450	0.2998
Cape Tormentine	75	24,810	3,768		5,166	2,161	(9,013)	4,072		(6,601)	24,438	867	23,571	726	3,629,656	0.6884
Dorchester		17,169			18,147	6,784				(356)	41,744	5,677	36,067	2,571	12,854,347	0.3066
Grand Barachois	6,581	85,649	42,000		161,434	44,654				(9,420)	331,898	30,994	300,904	23,743	118,713,400	0.2736
Haut Abouijagane	1,955	44,075	31,257	5,600	47,799	13,019	(64,303)	14,524	30,000	(2,942)	120,384	9,696	110,688	6,922	34,611,850	0.3389
Moncton		177,018		9,694	282,653	93,937				(5,062)	558,300	59,983	498,317	40,824	204,117,736	0.2641
Greater Lakeburn		13,166	15,671		16,542	5,562				(15,324)	35,567	3,820	31,737	2,391	11,955,150	0.2865
Painsec Junction		12,894	9,018		22,381	7,446				(253)	51,195	5,501	45,694	3,235	16,176,400	0.3025
Irishtown		68,769	51,042	2,709	109,261	36,439				(31,619)	236,621	25,422	211,199	15,836	79,178,998	0.2867
Murray Corner		20,775			28,346	12,430				(901)	60,650	5,972	54,678	4,176	20,878,000	0.2819
Pointe de Bute	200	20,210		1,000	21,409	9,026				(1,120)	50,725	7,554	43,171	3,032	15,162,181	0.3047
Pointe-du-Chene	700	39,370	29,792	62,000	83,504	23,081				(2,870)	235,577	9,466	226,111	12,272	61,361,200	0.3665
Sackville		47,364			84,106	36,780				(1,073)	167,177	10,756	156,421	12,366	61,780,705	0.2732
Salisbury		71,755			174,523	58,102		8,197		(2,694)	309,882	27,283	282,599	25,250	128,251,150	0.2438
Scoudouc	700	28,582	25,578		63,619	16,874				(2,262)	133,101	13,291	119,810	8,913	44,563,200	0.2888
Scoudouc Road	600	7,239	6,549		16,046	4,233				(964)	33,684	2,457	31,227	2,251	11,252,800	0.2976
Shediac	600	10,163			22,366	5,958				(784)	38,303	3,214	35,089	3,169	15,840,800	0.2415
Shediac Cape	700	30,963	23,696		64,983	17,636				(2,083)	135,208	9,464	125,744	9,377	46,887,000	0.2882
Shediac Bridge-Shediac River	700	32,952	32,177	5,397	71,718	19,319		10,038		(1,687)	170,614	12,952	157,662	10,272	51,308,900	0.3270
St. Andre LeBlanc Office	658	8,451			15,887	4,222				(1,749)	27,469	4,482	22,987	2,245	11,225,450	0.2240
Westmorland		14,939			14,125	6,465				(149)	35,392	227	35,165	2,179	10,893,800	0.3428

LOCAL SERVICE DISTRICT BUDGETS - 2001 - BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Local Service District	General Government	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	1999 (Surplus) Deficit	2001 Net Budget	Unconditional Grant	Local Warrant	Assessment Cost	2001 Local Tax Base	Tax Rate
District de services locaux	Administration générale	Service d'incendie	Éclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Planification de l'utilisation des terres	Recettes non-fiscales	Frais de la dette	Paiement location	1999 (Surplus) déficit	2001 Budget net	Subvention inconditionnelle	Mandat local	Coût de l'évaluation	2001 Assiette fiscale	Taux de taxe
COUNTY OF / COMTÉ DE YORK																
Bright		39,620			55,136	12,589				(4,596)	102,758	14,535	88,223	10,262	51,310,758	0.1919
Canterbury		44,136			37,360	7,685				3,074	92,255	9,435	82,820	6,260	31,300,260	0.2646
Douglas Inside	500	77,497		30,000	80,591	23,426	(55,851)		46,503	(10,640)	200,026	16,672	166,354	19,063	95,415,272	0.2174
Douglas - Carlisle Road		31,591	15,000	5,921	32,975	7,757				(3,200)	90,044	7,324	82,720	6,319	31,582,760	0.2618
Dumfries	500	33,545			20,652	4,493	(19,240)	5,955		(1,295)	44,610	4,465	40,145	3,980	19,898,960	0.2394
Estey's Bridge	500	58,040		9,750	71,473	16,433				(349)	156,947	21,197	135,750	13,386	66,932,361	0.2228
Hanwell		86,658			114,143	26,649	(19,075)		25,000	(877)	232,398	22,756	209,642	21,474	107,368,480	0.2153
Hanwell (Birchwood Estates Subdivision)		4,914	1,700		5,650	1,321				(39)	13,546	1,325	12,221	1,096	5,480,360	0.2439
Hanwell (Somerset)		21,362	15,000		24,568	5,735				(412)	66,253	6,488	59,765	4,765	23,830,280	0.2798
Hanwell (Brookdale)		27,254	13,000		31,344	7,318					78,916	7,729	71,187	6,081	30,403,880	0.2541
Keswick Ridge	1,000	44,747		17,320	68,428	16,283	(34,110)	10,678	34,575	(4,722)	154,199	15,386	138,813	13,264	66,320,100	0.2293
Kingsclear	1,000	50,550		14,535	106,957	24,991	(23,515)	16,304	26,000	(6,141)	210,591	22,630	187,961	20,264	101,430,979	0.2053
Kingsclear Oswald Grey Sub		2,414	1,600	488	3,715	868				(300)	8,782	943	7,839	706	3,523,000	0.2435
Manners Sutton		64,104		15,174	78,237	15,755	(21,264)	11,118		3,965	165,089	19,973	145,116	12,834	64,171,800	0.2481
McAdam		10,721	4,100		10,619	2,224				888	28,544	2,936	25,588	1,811	9,057,480	0.3127
New Maryland Nasonworth	1,000	58,275	3,000	8,400	70,533	16,480				(5,295)	153,073	17,782	135,291	13,425	67,123,180	0.2216
New Maryland Outside		2,512				2,713					5,225	609	4,617	2,210	11,048,280	0.0618
New Maryland - Howorth	320	10,833	3,400	1,600	13,113	3,064				(1,214)	31,116	3,615	27,501	2,496	12,478,800	0.2494
North Lake	500	52,675		13,265	33,134	7,169		3,561		3,736	114,040	5,156	108,884	5,949	29,200,641	0.3929
Prince William		37,828			43,076	10,147				(2,619)	88,432	10,914	78,418	8,286	41,328,950	0.2097
Queensbury		32,978			42,715	9,834				(2,310)	83,217	11,538	71,679	8,010	40,052,300	0.1999
Southampton	500	32,467		13,100	44,078	9,902				(189)	99,857	15,407	84,469	8,995	40,330,850	0.2284
Stanley		44,600		14,600	36,895	8,132				(209)	104,018	16,435	87,583	6,625	33,123,500	0.2644
Saint Marys	500	57,000		16,060	123,157	28,358			63,000	(3,296)	284,779	38,622	246,156	23,101	115,504,300	0.2331
TOTALS / TOTAUX	123,089	8,644,216	2,333,611	1,129,298	12,002,094	2,581,120	(1,210,617)	758,462	940,231	(1,480,014)	25,831,290	3,191,348	22,639,944	1,739,531	8,697,656,694	0.2663

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1992 - 2001

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

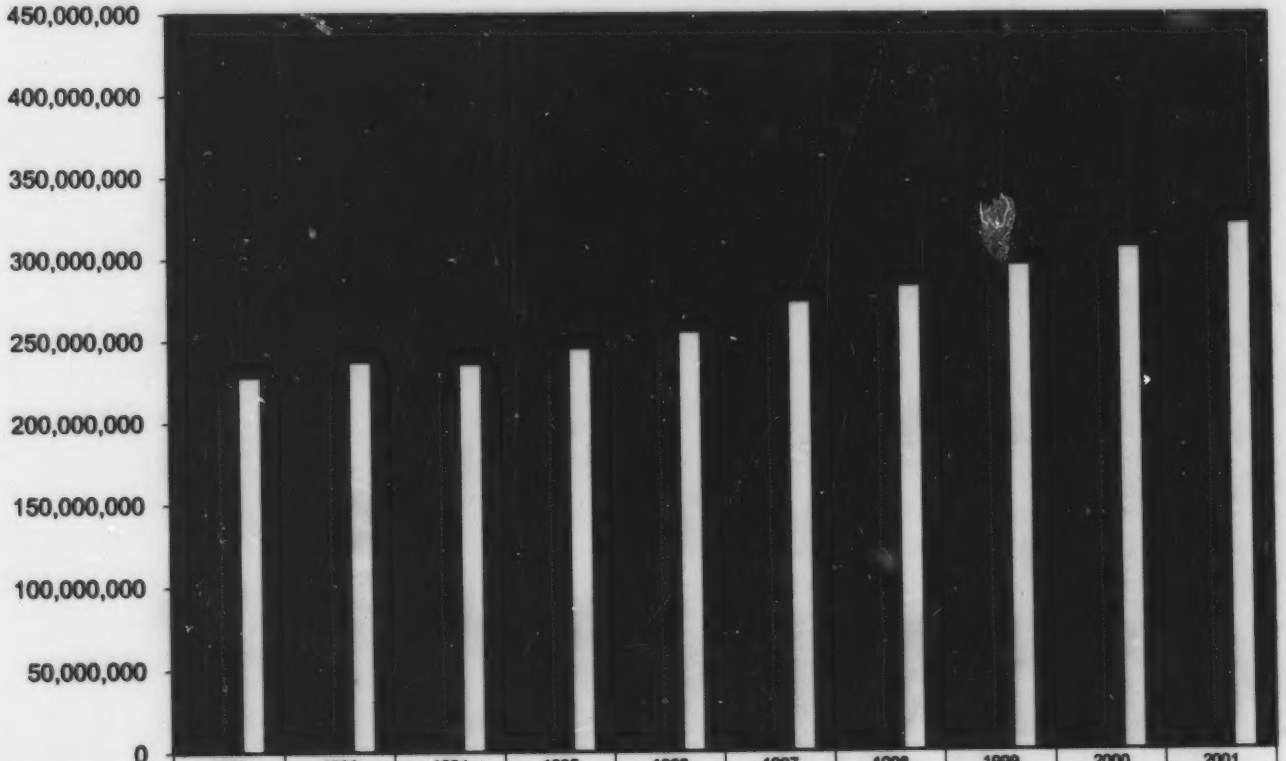
This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 89.7 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 10.3 percent of total revenues.

SECTION 7

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçuent par les gouvernements locaux pour une période de dix ans. En moyenne, ces deux sources de financement représentent 89.7% des revenus des municipalités. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 10.3% des revenus totaux.

COMPARISON OF NET BUDGET, UNCONDITIONAL GRANT & WARRANT FOR CITIES, TOWNS & VILLAGES /
COMPARAISON DE BUDGET NET, SUBVENTION INCONDITIONNELLE & MANDAT POUR CITÉS, VILLES & VILLAGES
1992 - 2001



	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Net Budget / Budget net	330,480,981	335,111,481	331,122,304	337,871,362	345,607,965	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429
Unconditional Grant / Subvention inconditionelle	101,871,385	97,017,608	94,506,564	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468
Warrant / Mandat	228,609,576	236,093,513	236,615,720	246,084,458	256,071,437	274,262,066	283,985,990	296,764,140	307,343,231	321,947,961

Since 1992 warrants and net budgets increased by 40% and 18% respectively, unconditional grants decreased by 34%.
Depuis 1992 le mandat et le budget net ont augmenté de 40% et de 18% respectivement, la subvention inconditionnelle à diminuée de 34%.

PAYMENTS TO LOCAL GOVERNMENTS - 2001 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
CITIES / CITÉS										
NET BUDGET - BUDGET NET	208,527,892	210,673,081	207,240,443	222,818,649	225,772,361	229,751,086	228,512,435	240,037,068	245,677,576	248,892,819
GRANTS - SUBVENTIONS	65,480,730	63,428,524	61,274,437	62,753,554	61,023,880	56,019,719	50,829,677	51,582,970	51,733,021	46,557,698
WARRANTS - MANDATS	143,047,162	147,244,557	145,966,006	160,065,095	164,748,501	173,731,366	177,682,758	188,454,098	193,944,554	202,335,121
TOWNS / VILLES										
NET BUDGET - BUDGET NET	83,569,766	86,104,093	83,663,158	75,537,286	77,717,584	83,403,806	91,446,567	92,605,971	96,166,444	99,453,252
GRANTS - SUBVENTIONS	22,981,325	21,526,704	21,159,355	17,972,821	17,477,409	15,982,425	15,240,104	14,636,979	14,397,051	12,956,783
WARRANTS - MANDATS	60,588,441	64,571,101	62,503,803	57,564,465	60,240,175	67,421,381	76,206,463	77,968,991	81,769,394	86,496,469
VILLAGES										
NET BUDGET - BUDGET NET	38,383,303	38,334,307	40,218,703	39,515,427	42,118,020	43,250,705	38,574,199	38,685,331	40,017,508	40,668,358
GRANTS - SUBVENTIONS	13,409,330	12,062,380	12,072,792	11,060,529	11,035,259	10,141,388	8,477,431	8,324,275	8,388,226	7,551,987
WARRANTS - MANDATS	24,973,973	26,277,855	28,145,911	28,454,898	31,082,761	33,109,321	30,096,769	30,341,051	31,629,283	33,116,371
SUB-TOTALS / SOUS-TOTAUX										
NET BUDGET - BUDGET NET	330,480,961	335,111,481	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429
GRANTS - SUBVENTIONS	101,871,385	97,017,608	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468
WARRANTS - MANDATS	228,609,576	238,093,513	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961
LSD / DSL										
NET BUDGET - BUDGET NET	13,121,326	13,259,879	14,053,179	18,159,526	17,748,685	18,044,765	22,504,085	24,279,139	24,538,006	25,831,290
GRANTS - SUBVENTIONS	5,904,597	5,037,403	4,828,477	4,308,608	4,070,730	3,765,017	3,355,652	3,191,346	3,191,346	3,191,346
WARRANTS - MANDATS	7,216,729	8,222,476	9,224,702	15,202,503	15,067,421	15,774,258	20,665,818	22,652,762	22,982,283	24,379,475
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	343,602,287	348,371,360	345,175,483	356,030,888	363,356,670	374,450,362	381,037,286	395,587,509	406,399,534	414,845,719
GRANTS - SUBVENTIONS	107,775,982	102,055,101	99,335,061	96,095,512	93,607,278	85,908,549	77,902,864	77,735,570	77,709,644	70,257,814
WARRANTS - MANDATS	235,826,305	246,315,989	245,840,422	261,286,961	271,138,858	290,036,326	304,651,808	319,416,902	330,325,514	346,327,436

SECTION 8

MUNICIPAL BUDGETS AND ACTUAL RESULTS

1997 - 2001

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 8

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 1997 to 2001, as well as audited data for 1997, 1998, and 1999 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 8

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 1997 à 2001 pour chacune des municipalités. Les données vérifiées des années 1997, 1998 et 1999 y apparaissent également. Les municipalités sont regroupées par catégories: cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATHURST POPULATION: 13,815	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	9,992,903	9,992,900	10,102,685	10,102,685	10,399,618	10,399,618	10,890,670	11,524,018	633,348	5.82%
Unconditional grant/subvention inconditionnelle	3,296,638	3,296,600	2,989,709	2,989,709	2,938,303	2,938,303	2,899,352	2,609,303	(290,049)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	340,459	340,500	352,344	352,344	318,185	318,185				
Services other governments/services autres gouvernements	130,000	144,542	130,000	136,321	140,000	136,321	136,321	141,910	5,589	4.10%
Sale of services/vente de services	658,000	824,606	904,853	676,004	683,952	924,831	914,303	792,430	(121,873)	-13.33%
Other revenue own source/autres revenus propres sources	235,700	491,221	352,660	728,837	269,519	514,636	277,383	262,533	(14,850)	-5.35%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources								200,000	200,000	100.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	500	505								
TOTAL	14,654,300	15,090,974	14,832,251	14,985,900	14,747,557	15,229,876	15,118,029	15,530,194	412,165	2.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	1,614,600	1,465,666	1,724,063	1,612,309	1,956,947	1,633,957	1,842,913	1,814,339	(28,574)	-1.55%
Protective services/services de protection										
Police	2,798,100	2,678,173	2,678,464	2,587,886	2,662,474	2,712,578	2,987,787	3,084,801	97,014	3.25%
Fire-operating/service d'incendie	1,196,400	1,262,250	1,244,095	1,214,720	1,244,700	1,193,071	1,283,826	1,336,854	53,028	4.13%
Water costs/coût de l'eau	468,400	468,400	449,383	449,383	449,383	449,383	449,383	449,383	0	0.00%
Emergency measures/mesures d'urgence	700	328	700	188	700	809	700	600	(100)	-14.29%
Other/autre	105,550	103,492	106,500	104,869	115,000	116,690	110,000	112,150	2,150	1.95%
Transportation/transport	3,254,900	3,320,171	3,146,560	3,323,160	2,894,508	3,116,226	3,080,283	3,166,461	86,178	2.80%
Environment health/hygiène	258,200	241,190	260,795	261,537	256,940	261,480	265,940	260,990	(4,950)	-1.86%
Public health/santé publique										
Environmental development/urbanisme	220,700	233,805	346,156	305,257	285,388	261,038	337,378	314,834	(22,544)	-6.68%
Recreation & culture/loisirs & culture	1,882,500	2,354,025	2,146,127	2,138,487	2,029,551	2,449,473	2,324,421	2,190,056	(134,365)	-5.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,809,250	2,700,097	2,461,538	2,421,738	2,183,609	2,177,916	2,205,822	2,506,617	300,795	13.64%
Transfers/transferts	65,000	644,734	65,000	556,564	65,000	685,409	118,288	83,400	(34,888)	-29.49%
Deficit 2nd previous year/déficit avant-dernière année			870	870	381,357	381,357	111,188	209,509	98,321	88.43%
TOTAL	14,654,300	15,472,331	14,832,251	15,097,068	14,747,557	15,439,385	15,118,029	15,530,194	412,165	2.73%
SURPLUS/DEFICIT		(381,357)		(111,168)		(209,509)				
Net budget/budget net	13,630,000		13,444,738		13,654,086		13,790,022	14,133,321	343,299	2.49%
Unconditional grant/subv. inconditionnelle	3,296,638		2,989,709		2,938,303		2,899,352	2,609,303	(290,049)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	340,459		352,344		318,185		0	0	0	0.00%
Warrant/mandat	9,992,903		10,102,685		10,399,618		10,890,670	11,524,018	633,348	5.82%
Municipal tax base/assiette fiscale	673,603,300		673,063,650		679,269,650		705,727,450	719,801,273	13,073,823	1.85%
Tax rate/taux de taxe	1.4835		1.5010		1.5310		1.5410	1.6010	0.0600	3.89%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAMPBELLTON POPULATION: 8404	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,567,915	4,567,915	4,842,419	4,842,419	4,616,657	4,616,656	4,799,481	5,044,301	244,810	5.10%
Unconditional grant/subvention inconditionnelle	2,074,141	2,074,141	1,889,272	1,889,272	1,977,037	1,977,037	2,056,130	1,850,436	(205,694)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	84,542	84,542	91,765	91,765	16,128	16,128				
Services other governments/services autres gouvernements	278,714	137,921	273,162	95,974	297,645	97,459	297,645	333,508	35,863	12.05%
Sale of services/vente de services	187,000	119,078	150,000	151,599	153,008	140,110	161,008	123,000	(38,008)	-23.61%
Other revenue own source/autres revenus propres sources	338,683	726,827	334,698	741,242	319,698	582,391	354,998	364,998	10,000	2.82%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	17,500	383,848	17,500	291,825	17,500	226,149	17,500	17,500	0	0.00%
Other transfers/autres transferts	368,488	243,564	382,798	200,398	393,586	232,516	393,586	393,586	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	1,936	1,936	3,224	3,224			4,767		(4,767)	-100.00%
TOTAL	7,899,917	8,319,802	7,794,858	8,107,716	7,793,239	7,900,446	8,085,105	8,127,309	42,204	0.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	1,071,533	1,047,847	1,044,057	1,003,001	1,089,224	1,042,580	977,248	1,004,551	27,303	2.79%
Protective services/services de protection										
Police	1,539,274	1,540,514	1,576,551	1,543,087	1,553,299	1,489,880	1,585,091	1,704,267	144,176	9.24%
Fire-operating/service d'incendie	380,573	457,808	401,956	504,114	448,635	503,983	462,113	452,275	(9,838)	-2.13%
Water costs/coût de l'eau	25,000	25,000	25,000	25,000	25,000	25,000	25,000	50,000	25,000	100.00%
Emergency measures/mesures d'urgence	3,500	4,285	4,000	3,062	4,000	3,608	3,500	3,500	0	0.00%
Other/autre	79,809	49,145	83,371	16,928	80,149	22,837	86,542	81,283	(5,259)	-6.08%
Transportation/transport	1,803,953	1,908,925	1,850,884	1,991,713	1,783,987	1,939,269	1,818,317	1,684,726	(133,591)	-7.35%
Environment health/hygiène	261,256	308,506	285,140	298,220	285,140	311,681	295,125	351,317	56,192	19.04%
Public health/santé publique										
Environmental development/urbanisme	137,264	131,461	171,466	151,920	128,024	156,427	193,024	194,177	1,153	0.60%
Recreation & culture/loisirs & culture	1,052,888	972,795	887,540	771,145	1,135,010	1,028,573	1,174,055	1,033,178	(140,877)	-12.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,513,568	1,504,017	1,483,143	1,442,121	1,244,012	1,248,749	1,448,340	1,430,139	(18,201)	-1.26%
Transfers/transferts	1,000	404,517	1,750	352,638	1,750	286,878	41,750	1,750	(40,000)	-95.81%
Deficit 2nd previous year/déficit avant-dernière année					35,039	35,039		136,148	136,148	100.00%
TOTAL	7,899,918	8,354,841	7,794,858	8,102,849	7,793,239	8,038,592	8,085,105	8,127,309	42,204	0.52%
SURPLUS/DEFICIT		(35,039)		4,767		(138,148)				
Net budget/budget net	6,728,589		6,823,456		6,611,822		6,866,621	6,994,737	39,116	0.57%
Unconditional grant/subv. inconditionnelle	2,074,141		1,889,272		1,977,037		2,056,130	1,850,436	(205,694)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	84,542		91,765		16,128		0	0	0	0.00%
Warrant/mandat	4,567,916		4,842,419		4,616,657		4,799,481	5,044,301	244,810	5.10%
Municipal tax base/assiette fiscale	307,086,750		312,095,400		310,363,450		320,324,350	322,814,808	2,490,258	0.78%
Tax rate/taux de taxe	1.4875		1.4875		1.4875		1.4983	1.5626	0.0643	4.29%

BUDGET AND AUDIT INFORMATION - 1999/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New City of EDMUNDSTON POPULATION: 17,814	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS						
Warrant/mandat	11,807,053	11,807,053	12,188,736	12,709,935	521,199	4.28%
Unconditional grant/subvention inconditonnelle	2,763,521	2,763,521	2,881,649	2,593,371	(288,278)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519	65,519				
Transitional funding	594,963	594,963	535,466	485,451	(50,015)	-9.34%
Services other governments/services autres gouvernements	345,935	459,342	382,996	440,719	57,723	15.07%
Sale of services/vente de services	451,507	659,967	493,250	586,670	93,420	18.94%
Other revenue own source/autres revenus propres sources	298,398	425,930	251,185	231,765	(19,420)	-7.73%
Other unconditional transfers/autres transf. inconditionnels						
Cond. transfers other sources/transf. cond. autres sources	18,566		39,000	31,200	(7,800)	-20.00%
Other transfers/autres transferts						
Surplus 2nd previous year/surplus d'avant-dernière année	123,120	123,120	128,958	111,095	(17,863)	-13.85%
TOTAL	16,468,582	16,899,415	16,901,240	17,190,206	288,966	1.71%
EXPENDITURES/DÉPENSES						
General gov't/gouvern. général	1,810,080	1,868,330	1,342,228	1,374,701	32,473	2.42%
Protective services/services de protection						
Police	2,384,991	2,552,242	2,659,823	2,608,324	(51,499)	-1.94%
Fire-operating/service d'incendie	1,114,431	1,154,986	1,116,444	1,112,501	(3,943)	-0.35%
Water costs/coût de l'eau	500,060	500,060	588,275	583,360	(4,915)	-0.84%
Emergency measures/mesures d'urgence	239,686	234,258	276,673	329,368	52,695	19.05%
Other/autre	6,950	69,408	10,000	20,000	10,000	100.00%
Transportation/transport	3,926,572	3,388,527	4,217,609	4,426,343	208,734	4.95%
Environment health/hygiène	927,900	939,672	932,200	872,500	(59,700)	-6.40%
Public health/santé publique						
Environmental development/urbanisme	640,697	815,538	949,849	687,541	(262,308)	-27.62%
Recreation & culture/loisirs & culture	1,992,833	2,056,689	2,092,815	2,281,666	188,851	9.02%
Fiscal services/services financiers						
Debt cost/coût de la dette	2,056,619	2,143,138	2,215,324	2,393,902	178,578	8.06%
Transfers/transferts	867,761	1,085,472	500,000	500,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année						
TOTAL	16,468,582	16,786,320	16,901,240	17,190,206	288,966	1.71%
SURPLUS/DEFICIT		111,095				
Net budget/budget net	14,636,093		15,070,385	15,303,306	232,921	1.55%
Unconditional grant/subv. inconditionnelle	2,763,521		2,881,649	2,593,371	(288,278)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519		0	0	0	0.00%
Transitional Grant	594,963		535,466	485,451	(50,015)	-9.34%
Warrant/mandat	11,807,053		12,188,736	12,709,935	521,199	4.28%
Municipal tax base/assiette fiscale	835,224,900		859,970,291	895,362,909	35,392,618	4.12%
Tax rate/taux de taxe	1.4136		1.4173	1.4195	0.0022	0.15%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON POPULATION: 47,154	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	36,909,457	36,909,457	38,214,215	38,214,215	39,546,626	39,546,626	41,883,986	43,530,255	1,646,269	3.93%
Unconditional grant/subvention inconditionnelle	8,586,886	8,586,886	7,764,944	7,764,944	7,341,647	7,341,647	6,902,156	6,211,671	(690,485)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	576,847	576,847	533,677	533,677	473,095	473,095				
Services other governments/services autres gouvernements	623,075	629,335	619,075	649,038	648,465	649,037	662,465	676,527	14,062	2.12%
Sale of services/vente de services	2,516,250	2,451,992	2,540,350	2,764,579	2,438,200	2,640,267	2,670,610	2,951,215	280,605	10.51%
Other revenue own source/autres revenus propres sources	1,881,432	2,230,182	1,672,101	2,467,711	2,175,065	2,340,536	2,150,965	2,303,112	152,147	7.07%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	104,419	105,911	106,326	112,784	109,200	131,832	137,276	155,009	17,733	12.92%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	51,200,366	51,492,610	51,650,690	52,506,948	52,732,298	53,123,042	54,407,456	55,827,789	1,420,331	2.61%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	5,218,446	5,027,370	5,992,973	6,076,877	7,457,949	7,369,094	12,936,676	13,632,650	695,974	5.38%
Protective services/services de protection										
Police	8,078,929	8,491,395	8,004,181	8,495,470	8,005,473	8,256,096	7,086,551	7,328,649	242,098	3.42%
Fire-operating/service d'incendie	6,684,633	6,657,648	6,860,908	7,042,219	6,911,849	7,057,408	6,796,657	6,876,995	80,338	1.18%
Water costs/coût de l'eau	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	386,376	450,162	394,644	177,614	417,057	132,262	424,089	470,816	46,727	11.02%
Transportation/transport	12,479,529	13,530,410	12,203,940	13,280,206	11,035,900	12,116,355	8,545,878	8,751,932	206,054	2.41%
Environment health/hygiène	1,071,936	1,121,499	1,089,036	1,141,903	1,182,426	1,219,616	1,203,130	1,387,122	183,992	15.29%
Public health/santé publique	28,454	10,728	27,354	3,893	27,408	13,836	26,950	27,815	865	3.21%
Environmental development/urbanisme	1,575,414	1,164,969	1,697,197	1,663,024	2,062,992	1,966,667	2,907,280	3,045,779	138,499	4.76%
Recreation & culture/loisirs & culture	3,966,710	3,859,708	3,870,520	3,543,175	3,901,307	3,380,428	2,770,310	2,986,854	216,544	7.82%
Fiscal services/services financiers										
Debt cost/coût de la dette	3,485,155	3,586,503	3,187,176	3,144,111	2,400,949	2,408,460	1,950,473	1,462,643	(487,830)	-25.01%
Transfers/transferts	7,164,170	6,729,586	7,462,149	6,677,842	8,248,376	8,142,188	8,696,852	8,795,922	97,070	1.12%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	51,200,366	51,492,610	51,650,690	52,506,948	52,732,298	53,123,042	54,407,456	55,827,789	1,420,331	2.61%
SURPLUS/DEFICIT										
Net budget/budget net	46,075,190		46,512,836		47,361,368		48,786,142	49,741,926	955,784	1.96%
Unconditional grant/subv. inconditionnelle	8,586,886		7,764,944		7,341,647		6,902,156	6,211,671	(690,485)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	576,847		533,677		473,095		0	0	0	0.00%
Warrant/mandat	36,909,457		38,214,215		39,546,626		41,883,986	43,530,255	1,646,269	2.31%
Municipal tax base/assiette fiscale	2,810,346,650		2,878,687,350		2,937,155,600		3,067,724,255	3,136,633,450	70,909,195	2.31%
Tax rate/taux de taxe	1.3133		1.3275		1.3464		1.3653	1.3889	0.0216	1.58%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: MIRAMICHI POPULATION: 19,241	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	12,822,330	12,822,330	13,352,998	13,352,998	15,004,784	15,004,784	15,288,988	16,991,778	1,721,790	11.26%
Unconditional grant/subvention inconditionnelle	2,879,295	2,879,295	2,817,145	2,817,145	2,820,671	2,820,671	2,841,117	2,376,902	(264,215)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	769,248	769,248	325,777	325,777	156,498	156,498				
Services other governments/services autres gouvernements	324,982	299,683	319,685	312,684	319,685	345,823	311,773	511,070	199,297	63.92%
Sale of service/vente de services			501,855		477,505		484,250	480,950	(3,300)	-0.68%
Other revenue own source/autres revenus propres sources	149,518	626,880	83,600	597,100	72,600	698,485	101,600	152,000	50,400	49.61%
Other unconditional transfers/autres transf. inconditionnels	533,214	533,214	266,667	266,667						
Cond. transfers other sources/transf. cond. autres sources	316,000	316,000	316,000	316,000	316,000	316,000				
Other transfers/autres transferts	191,667	191,667	557,667	557,668	261,667	261,667	231,667	231,667	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	1,053,190	1,053,190	566,727	566,730	3,061	3,061		10,223	10,223	100.00%
TOTAL	19,039,414	19,491,477	18,908,121	18,912,777	19,232,469	19,605,087	19,040,393	20,754,588	1,714,195	9.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,606,141	1,721,593	1,719,395	1,661,277	1,958,404	1,913,301	1,907,166	1,956,786	49,620	2.60%
Protective services/services de protection										
Police	3,224,969	3,358,460	3,216,700	3,315,632	3,324,869	3,460,074	3,462,275	3,482,432	20,157	0.58%
Fire-operating/service d'incendie	1,797,021	1,870,850	1,713,020	1,656,667	1,799,952	1,683,998	1,760,456	1,814,508	54,052	3.07%
Water costs/coût de l'eau	592,870	592,870	592,870	592,870	605,000	605,000	617,100	629,442	12,342	2.00%
Emergency measures/mesures d'urgence	386,088	343,809	361,150	488,013	510,716	524,423	487,231	510,016	22,785	4.68%
Other/autre	31,500	31,266	31,055	33,099	40,100	37,868	40,100	46,000	5,900	14.71%
Transportation/transport	4,073,879	3,990,557	4,253,260	4,287,631	4,298,378	4,387,612	4,314,667	4,497,587	182,920	4.24%
Environment health/hygiène	725,821	694,765	715,975	681,890	715,990	479,671	534,990	534,990	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	851,849	680,040	597,330	554,633	591,691	562,623	605,237	665,896	60,659	10.02%
Recreation & culture/loisirs & culture	2,021,738	2,518,727	2,518,644	2,455,150	2,905,462	2,778,482	2,900,844	3,012,508	111,664	3.85%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,473,856	1,148,382	1,542,013	1,140,785	1,641,230	1,142,667	1,586,861	1,837,971	251,110	15.82%
Transfers/transferts	2,253,680	2,741,095	1,646,709	2,074,604	840,887	1,966,985	813,762	1,786,452	952,690	117.08%
Deficit 2nd previous year/déficit avant-dernière année							9,674		(9,674)	-100.00%
TOTAL	19,039,414	19,466,394	18,908,121	18,922,451	19,232,469	19,564,884	19,040,393	20,754,588	1,714,195	9.00%
SURPLUS/DEFICIT		3,083		(9,674)		10,223				
Net budget/budget net	16,470,873		16,295,920		17,761,951		17,611,103	19,388,678	1,457,575	8.14%
Unconditional grant/subv. inconditionnelle	2,879,295		2,817,145		2,820,671		2,841,117	2,376,902	(264,215)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	769,248		325,777		156,498		0	0	0	0.00%
Warrant/mandat	12,822,330		13,352,998		15,004,784		15,288,988	16,991,778	1,721,790	11.26%
Municipal tax base/assiette fiscale	984,284,700		1,035,563,900		1,043,550,300		1,061,984,362	1,182,732,328	118,737,948	11.18%
Tax rate/taux de taxe	1.2999		1.2694		1.4378		1.4378	1.4391	0.0012	0.09%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MONCTON POPULATION: 59,313	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	44,099,836	44,099,836	45,253,479	45,253,479	45,793,264	45,793,264	47,488,731	48,704,437	1,214,706	2.56%
Unconditional grant/subvention inconditionnelle	13,846,992	13,846,992	12,408,004	12,408,004	12,764,609	12,764,609	13,107,040	11,795,824	(1,311,216)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,361,867	1,361,867	1,091,178	1,091,178	893,911	893,911				
Services other governments/services autres gouvernements	675,540		586,255		691,265		679,168	706,329	26,161	3.80%
Sale of services/vente de services	2,841,131		3,011,885		3,085,808		3,279,509	3,871,222	591,713	18.04%
Other revenue own source/autres revenus propres sources	981,107	4,938,771	916,568	5,164,069	1,103,630	5,994,807	1,242,990	1,484,089	241,128	19.40%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	145,290		148,807					48,555	48,555	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	18,628	18,628	3,897	3,897	20,177	20,177	2,300	90,862	88,562	3851.39%
TOTAL	63,790,381	64,065,994	63,519,873	63,920,647	64,352,862	64,466,818	65,800,708	66,696,337	897,629	1.36%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	8,619,631	8,940,997	8,551,940	8,398,983	8,901,243	9,022,207	9,078,423	9,075,313	(3,110)	-0.03%
Protective services/services de protection	11,919,374	11,624,363	11,919,374	11,586,626	12,103,732	11,818,944	12,099,365	12,019,855	(79,510)	-0.66%
Police	7,993,886	8,547,778	8,142,294	9,077,879	8,396,783	8,908,799	8,284,835	8,325,118	40,483	0.49%
Fire-operating/service d'incendie	1,905,947	2,041,432	1,883,001	1,949,825	1,870,577	1,968,465	1,870,568	1,962,324	91,756	4.91%
Water costs/coût de l'eau	6,630		7,926		7,926		7,926	7,926	0	0.00%
Emergency measures/mesures d'urgence	736,583	307,843	761,254	315,520	782,978	326,585	889,106	869,536	(19,569)	-2.20%
Other/autre	11,127,899	10,734,958	11,138,965	10,533,764	10,892,247	9,420,537	10,923,705	10,711,082	(212,623)	-1.95%
Transportation/transport	1,548,117		1,549,483		1,599,129		1,879,320	1,832,943	(46,377)	-2.47%
Environment health/hygiène										
Public health/santé publique	2,052,404	3,125,776	2,205,833	3,317,131	1,980,061	3,692,984	2,247,392	2,459,629	212,237	9.44%
Environmental development/urbanisme	8,325,470	8,184,448	8,361,912	8,949,276	8,366,578	9,248,926	8,709,697	9,028,906	319,209	3.66%
Recreation & culture/loisirs & culture										
Fiscal services/services financiers	9,554,238	9,334,986	8,987,691	8,456,670	9,531,608	9,298,004	9,810,571	10,405,703	595,132	6.07%
Debt cost/coût de la dette		1,729,216		1,052,470		2,853,475				
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	63,790,381	64,065,817	63,519,873	63,918,347	64,352,862	66,375,936	65,800,708	66,696,337	897,629	1.36%
SURPLUS/DÉFICIT		20,177		2,300		90,862				
Net budget/budget net	59,128,595		58,752,661		59,451,764		60,596,771	60,500,261	(96,510)	-0.16%
Unconditional grant/subv. inconditionnelle	13,846,992		12,408,004		12,764,609		13,107,040	11,795,824	(1,311,216)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,361,867		1,091,178		893,911		0	0	0	0.00%
Warrant/mandat	44,099,836		45,253,479		45,793,264		47,488,731	48,704,437	1,214,706	2.56%
Municipal tax base/assiette fiscale	2,834,569,950		2,860,656,150		2,902,554,250		3,020,849,666	3,098,049,545	77,199,847	2.56%
Tax rate/taux de taxe	1.5558		1.5819		1.5777		1.5721	1.5721	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT JOHN POPULATION: 72,494	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	52,215,758	52,215,758	52,957,990	52,957,990	58,324,450	58,324,450	61,421,954	63,830,399	2,408,445	3.92%
Unconditional grant/subvention inconditionnelle	23,242,461	23,242,461	21,086,262	21,086,262	21,179,182	21,179,182	21,245,578	19,120,190	(2,125,388)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,397,430	1,397,430	1,518,123	1,518,123	1,036,332	1,036,332				
Services other governments/services autres gouvernements			109,000		109,000		109,000	135,000	26,000	23.85%
Sale of services/vente de services	3,932,200	2,481,367	3,629,600	1,205,848	2,179,908	1,166,326	2,036,323	2,041,200	4,877	0.24%
Other revenue own source/autres revenus propres sources	2,329,820	3,217,076	2,493,570	3,666,544	2,418,963	3,690,017	2,433,527	2,802,700	369,173	15.17%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	499,875	512,116	499,875	508,276	499,875	495,999	500,375	408,500	(91,875)	-18.36%
Other transfers/autres transferts	1,000,000	165,931	1,000,000	231,919	1,066,000	235,475	1,133,000	1,133,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	428,581	428,581	330,469	330,469			134,678	568,254	483,576	344.21%
TOTAL	85,046,125	83,660,722	83,624,889	81,505,429	86,813,700	86,327,761	89,014,435	90,089,243	1,054,808	1.18%
EXPENDITURES/DEPENSES										
General gov't/gouverm. général	7,126,260	6,197,340	7,325,889	5,459,483	7,222,259	6,259,923	7,812,504	8,125,650	313,146	4.01%
Protective services/services de protection										
Police	13,840,432	14,461,557	14,456,036	14,479,166	14,908,036	15,023,787	15,317,462	15,484,393	166,931	1.09%
Fire-operating/service d'incendie	13,244,041	13,295,631	13,291,560	13,089,352	13,716,452	13,749,845	14,324,778	14,673,070	348,292	2.43%
Water costs/coût de l'eau	1,763,639	1,726,663	1,821,876	1,732,114	1,991,090	1,868,288	2,102,344	2,114,228	11,884	0.57%
Emergency measures/mesures d'urgence	1,203,873	1,145,183	1,288,398	1,232,589	1,301,142	1,205,838	1,234,074	1,245,486	11,412	0.92%
Other/autre	915,416	927,203	932,070	891,492	937,439	883,868	981,251	1,031,619	50,368	5.13%
Transportation/transport	18,401,447	18,573,457	17,242,350	17,151,624	18,820,742	18,904,596	18,428,521	18,585,063	156,542	0.85%
Environment health/hygiène	1,487,368	2,711,925	2,071,843	2,121,106	2,300,824	2,311,508	2,559,964	2,874,368	314,404	12.28%
Public health/santé publique										
Environmental development/urbanisme	6,870,818	6,792,112	6,849,302	6,777,760	6,801,285	6,851,202	6,857,636	7,007,198	149,562	2.18%
Recreation & culture/loisirs & culture	7,040,831	7,314,670	5,964,970	5,984,278	5,902,179	6,103,098	6,299,330	6,312,973	13,643	0.22%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,402,585	11,086,805	11,749,770	11,393,102	11,822,798	11,878,298	11,971,270	11,804,794	(166,476)	-1.39%
Transfers/transferts	1,749,415	314,630	628,725	1,028,685	400,000		1,125,281	810,381	(314,900)	-27.98%
Deficit 2nd previous year/déficit avant-dernière année					889,454	889,454				
TOTAL	85,046,125	84,550,176	83,624,889	81,370,751	86,813,700	85,729,527	89,014,435	90,089,243	1,054,808	1.18%
SURPLUS/DEFICIT		(889,454)		134,678		598,254				
Net budget/budget net	76,855,649		75,562,375		80,539,964		82,667,532	82,950,589	283,057	0.34%
Unconditional grant/subv. inconditionnelle	23,242,461		21,086,262		21,179,182		21,245,578	19,120,190	(2,125,388)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,397,430		1,518,123		1,036,332		0	0	0	0.00%
Warrant/mandat	52,215,758		52,957,990		58,324,450		61,421,954	63,830,399	2,408,445	3.92%
Municipal tax base/assiette fiscale	3,304,794,800		3,351,771,500		3,381,127,500		3,580,892,985	3,700,312,981	139,620,016	3.92%
Tax rate/taux de taxe	1.5800		1.5800		1.7250		1.7250	1.7250	(0.0000)	0.00%

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERESFORD POPULATION: 4720	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,778,980	1,778,980	1,793,284	1,793,284	1,878,302	1,878,302	1,939,200	1,967,398	28,198	1.45%
Unconditional grant/subvention inconditionnelle	528,286	528,286	481,686	481,686	521,237	521,237	558,068	502,240	(55,828)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,173	2,173	2,169	2,169	1,585	1,585				
Services other governments/services autres gouvernements	68,350	71,274	67,393	67,244	67,544	76,515	68,193	68,193	0	0.00%
Sale of services/vente de services	86,070	75,966	90,900	68,250	82,725	66,537	72,320	89,367	17,047	23.57%
Other revenue own source/autres revenus propres sources	1,250	7,855	3,600	11,210	500	10,365				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					18,638	18,638		3,198	3,198	100.00%
TOTAL	2,465,109	2,464,534	2,439,032	2,423,843	2,570,531	2,575,199	2,637,781	2,630,396	(7,385)	-0.28%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	288,137	280,614	255,852	258,004	292,422	321,505	335,900	364,531	28,631	8.52%
Protective services/services de protection										
Police	492,974	492,974	546,263	546,263	572,430	572,431	593,943	594,999	1,056	0.18%
Fire-operating/service d'incendie	59,350	50,228	63,000	61,933	64,450	48,681	69,440	73,640	4,200	6.05%
Water costs/coût de l'eau	70,000				8,000	45,000	8,000	8,000	0	0.00%
Emergency measures/mesures d'urgence		300	300		300	300	300	300	0	0.00%
Other/autre	18,730	17,833	20,618	20,724	20,938	20,438	22,212	22,212	0	0.00%
Transportation/transport	551,679	635,043	568,165	591,205	582,382	562,799	589,589	574,129	(15,460)	-2.62%
Environment health/hygiène	175,724	177,643	180,485	183,233	188,083	187,302	151,496	177,565	26,069	17.21%
Public health/santé publique										
Environmental development/urbanisme	50,263	55,272	49,916	54,498	79,512	54,320	93,684	71,914	(21,770)	-23.24%
Recreation & culture/loisirs & culture	232,166	217,323	217,635	181,316	271,186	248,682	232,534	276,525	43,991	18.92%
Fiscal services/services financiers										
Debt cost/coût de la dette	514,580	507,160	527,413	524,469	490,828	510,343	475,579	466,381	(9,198)	-1.93%
Transfers/transferts							57,917	200	(57,717)	-99.65%
Deficit 2nd previous year/déficit avant-dernière année	11,506	11,506	9,385	9,385			7,187		(7,187)	-100.00%
TOTAL	2,465,109	2,445,896	2,439,032	2,431,030	2,570,531	2,572,001	2,637,781	2,630,396	(7,385)	-0.28%
SURPLUS/DÉFICIT		18,638		(7,187)		3,198				
Net budget/budget net	2,309,439		2,277,139		2,401,124		2,497,268	2,469,638	(27,630)	-1.11%
Unconditional grant/subv. inconditionnelle	528,286		481,686		521,237		558,068	502,240	(55,828)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2173		2169		1585		0	0	0	0.00%
Warrant/mandat	1,778,980		1,793,284		1,878,302		1,939,200	1,967,398	28,198	1.45%
Municipal tax base/assiette fiscale	122,310,950		122,216,550		127,985,250		132,131,297	133,993,452	1,862,155	1.41%
Tax rate/taux de taxe	1.4545		1.4673		1.4676		1.4676	1.4683	0.0006	0.04%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BOUCTOUCHE POPULATION: 2459	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	888,784	888,784	903,258	903,258	926,446	926,446	1,003,461	1,067,979	64,518	6.43%
Unconditional grant/subvention inconditionnelle	233,248	233,248	211,609	211,609	211,212	211,212	210,794	189,707	(21,087)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,486	7,486	7,495	7,495	8,277	8,277				
Services other governments/services autres gouvernements	66,006	66,007	63,682	63,682	73,171	74,627	70,825	88,879	18,054	25.49%
Sale of services/vente de services	75,000	264,118	94,250	192,694	97,700	179,268	100,700	100,700	0	0.00%
Other revenue own source/autres revenus propres sources	35,700		83,781		54,535		55,618	52,413	(3,205)	-5.76%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	50,000	10,000	32,200	27,271	40,561	2,441	265,751		(265,751)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	25,566	25,566	5,817	5,817	4,167	4,167	8,180	987	(7,193)	-87.93%
TOTAL	1,381,790	1,495,209	1,382,092	1,411,826	1,416,069	1,406,438	1,715,329	1,500,665	(214,664)	-12.51%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	217,773	260,558	220,664	240,944	250,770	271,933	237,707	246,082	8,375	3.52%
Protective services/services de protection										
Police	225,000	197,071	228,314	177,648	236,973	208,721	237,500	272,000	34,500	14.53%
Fire-operating/service d'incendie	36,000	49,434	43,207	38,266	47,626	37,301	47,189	66,796	19,607	41.55%
Water costs/coût de l'eau	25,752	25,752	25,752	25,752	25,752	25,752	25,752	25,752	0	0.00%
Emergency measures/mesures d'urgence		4,392								
Other/autre	3,000	3,000	3,330	3,128	5,525	4,761	7,525	7,825	300	3.99%
Transportation/transport	426,845	362,591	301,967	365,434	318,088	306,640	538,014	332,045	(205,969)	-38.28%
Environment health/hygiène	109,282	116,432	105,604	93,984	93,919	90,600	93,288	103,484	10,196	10.93%
Public health/santé publique										
Environmental development/urbanisme	59,200	79,903	77,380	94,008	84,603	116,173	97,153	103,276	6,123	6.30%
Recreation & culture/loisirs & culture	237,018	197,834	146,859	173,980	141,600	168,722	171,722	148,011	(23,711)	-13.81%
Fiscal services/services financiers										
Debt cost/coût de la dette	41,920	42,212	43,815	42,068	17,313	16,945	62,404	81,414	19,010	30.46%
Transfers/transferts		151,863	185,200	148,434	193,900	159,903	197,075	113,980	(83,095)	-42.16%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,381,790	1,491,042	1,382,092	1,403,646	1,416,069	1,405,451	1,715,329	1,500,665	(214,664)	-12.51%
SURPLUS/DEFICIT		4,167		8,180		987				
Net budget/budget net	1,129,518		1,122,362		1,145,935		1,214,255	1,257,686	43,431	3.58%
Unconditional grant/subv. inconditionnelle	233,248		211,609		211,212		210,794	189,707	(21,087)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,486		7,495		8,277		0	0	0	0.00%
Warrant/mandat	888,784		903,258		926,446		1,003,461	1,067,979	64,518	6.43%
Municipal tax base/assiette fiscale	89,985,250		91,450,600		92,858,150		95,567,758	97,089,035	1,521,277	1.59%
Tax rate/taux de taxe	0.9877		0.9877		0.9977		1.0500	1.1000	0.0500	4.76%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CARAQUET POPULATION: 4653	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	[decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,350,084	2,350,084	2,408,652	2,408,652	2,474,841	2,474,841	2,614,535	2,749,031	134,496	5.14%
Unconditional grant/subvention inconditonnelle	633,762	633,762	578,773	578,773	631,317	631,317	677,070	609,336	(67,734)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,796	20,796	13,090	13,090	12,980	12,980				
Services other governments/services autres gouvernements	192,701	193,285	192,701	193,707	192,701	193,707	192,701	193,701	1,000	0.52%
Sale of services/vente de services	76,800	103,608	94,600	98,636	89,500	106,484	81,300	80,575	(725)	-0.89%
Other revenue own source/autres revenus propres sources	154,800	234,753	147,300	195,796	147,893	200,907	142,600	157,300	14,700	10.31%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	2,500	3,510	2,500	3,990	2,500	6,930	2,500	2,500	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,048	1,048	44,480	44,480	32,116	32,116	1,239	1,963	724	58.43%
TOTAL	3,432,491	3,540,844	3,482,096	3,537,124	3,583,848	3,659,282	3,711,945	3,794,406	82,461	2.22%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	565,209	598,424	609,770	704,002	652,549	728,349	678,684	709,412	30,748	4.53%
Protective services/services de protection										
Police	599,850	580,130	568,300	533,823	591,750	585,791	627,128	682,520	55,394	8.83%
Fire-operating/service d'incendie	106,800	83,580	103,000	92,660	108,350	90,367	102,950	96,000	(6,950)	-6.75%
Water costs/coût de l'eau	100,000	100,000	100,000	100,000	100,000	100,000	111,000	111,000	0	0.00%
Emergency measures/mesures d'urgence	7,000		7,500		7,500		7,500	2,500	(5,000)	-66.67%
Other/autre	11,650	10,699	12,050	13,050	14,150	10,537	12,950	12,350	(600)	-4.63%
Transportation/transport	645,700	573,479	654,600	601,593	691,000	640,488	695,000	703,500	8,500	1.22%
Environment health/hygiène	192,000	203,697	186,000	191,745	200,000	194,796	205,000	200,000	(5,000)	-2.44%
Public health/santé publique										
Environmental development/urbanisme	214,814	233,377	228,014	227,293	243,498	265,951	279,453	275,330	(4,123)	-1.48%
Recreation & culture/loisirs & culture	450,450	478,790	458,250	452,856	481,500	460,805	486,300	474,350	(11,950)	-2.46%
Fiscal services/services financiers										
Debt cost/coût de la dette	511,218	498,406	526,412	470,477	464,551	441,178	477,002	525,444	48,442	10.16%
Transfers/transferts	28,000	148,146	28,000	148,386	29,000	139,055	29,000	2,000	(27,000)	-93.10%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,432,491	3,508,728	3,482,096	3,535,885	3,583,848	3,657,319	3,711,945	3,794,406	82,461	2.22%
SURPLUS/DEFICIT		32,116		1,239		1,963				
Net budget/budget net	3,004,642		3,000,515		3,119,138		3,291,605	3,358,367	66,762	2.03%
Unconditional grant/subv. inconditionnelle	633,762		578,773		631,317		677,070	609,336	(67,734)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,796		13,090		12,980		0	0	0	0.00%
Warrant/mandat	2,350,084		2,408,652		2,474,841		2,614,535	2,749,031	134,496	5.14%
Municipal tax base/assiette fiscale	180,193,550		181,922,350		184,441,850		192,019,300	196,429,528	4,410,228	2.30%
Tax rate/taux de taxe	1.3042		1.3240		1.3418		1.3616	1.3995	0.0379	2.75%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DALHOUSIE POPULATION: 4500	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,882,398	3,882,398	3,842,405	3,842,405	3,883,769	3,883,769	3,968,709	4,382,008	415,299	10.47%
Unconditional grant/subvention inconditionnelle	1,126,454	1,126,454	1,016,018	1,016,018	926,572	926,572	850,723	765,617	(85,106)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	17,685	17,685	20,810	20,810	11,659	11,659				
Services other governments/services autres gouvernements	73,005	71,480	71,280	83,947	90,280	92,551	90,280	92,792	2,512	2.78%
Sale of services/vente de services	92,540	119,695	108,880	166,559	122,299	135,076	123,800	116,850	(6,950)	-5.61%
Other revenue own source/autres revenus propres sources	78,210	57,815	52,455	79,919	51,114	88,875	50,650	52,600	1,950	3.85%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,173	34,854	9,628	28,421	10,204	27,485	10,204	10,507	303	2.97%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	21,712	21,712	26,987	26,987	27,103	27,103	60,023	60,899	876	1.46%
TOTAL	5,301,175	5,332,091	5,148,463	5,265,068	5,123,000	5,170,890	5,152,389	5,481,273	328,884	6.38%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	531,123	525,316	669,103	659,217	616,694	593,176	632,079	623,349	(8,729)	-1.38%
Protective services/services de protection										
Police	796,689	805,433	763,726	815,847	787,741	783,799	789,109	842,903	53,795	6.82%
Fire-operating/service d'incendie	553,273	562,153	538,590	538,706	537,513	541,098	550,495	570,400	19,905	3.62%
Water costs/coût de l'eau	276,480	276,480	276,480	276,480	276,480	276,480	276,480	276,480	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	12,200	12,032	12,200	12,224	12,200	12,126	12,200	12,200	0	0.00%
Transportation/transport	1,227,054	1,350,132	1,242,054	1,205,244	1,220,654	1,241,980	1,216,704	1,317,604	100,900	8.29%
Environment health/hygiène	238,500	193,579	195,111	203,389	212,600	212,988	209,665	234,665	25,000	11.92%
Public health/santé publique										
Environmental development/urbanisme	295,471	133,168	134,482	126,911	138,723	141,837	150,770	169,919	19,149	12.70%
Recreation & culture/loisirs & culture	547,985	739,588	546,735	607,224	572,562	580,843	594,589	619,120	24,231	4.07%
Fiscal services/services financiers										
Debt cost/coût de la dette	822,400	637,916	769,982	683,378	745,633	583,661	720,000	789,633	69,633	9.67%
Transfers/transferts		69,171		99,423		31,800		25,000	25,000	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,301,175	5,304,988	5,148,463	5,205,043	5,123,000	5,108,991	5,152,389	5,481,273	328,884	6.38%
SURPLUS/DEFICIT		27,103		60,023		60,899				
Net budget/budget net	5,026,535		4,879,233		4,822,000		4,817,432	5,147,625	330,193	6.85%
Unconditional grant/subv. inconditionnelle	1,126,454		1,016,018		926,572		850,723	765,617	(85,106)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	17,685		20,810		11,659		0	0	0	0.00%
Warrant/mandat	3,882,398		3,842,405		3,883,769		3,968,709	4,382,008	415,299	10.47%
Municipal tax base/assiette fiscale	275,090,050		272,252,000		271,636,300		272,997,673	301,804,379	28,806,706	10.46%
Tax rate/taux de taxe	1.4113		1.3113		1.4298		1.4530	1.4529	(0.0001)	-0.01%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DIEPPE POPULATION: 12,497	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	9,277,408	9,277,408	10,050,487	10,050,487	10,915,424	10,915,424	11,545,106	12,278,283	733,177	6.35%
Unconditional grant/subvention inconditionnelle	1,525,897	1,525,897	1,382,213	1,382,213	1,257,977	1,257,977	1,132,179	1,018,917	(113,262)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	137,097	137,097	122,310	122,310	87,162	87,162				
Services other governments/services autres gouvernements	177,375	228,829	154,945	162,680	159,935	160,019	161,935	162,195	260	0.16%
Sale of services/vente de services	230,500	221,162	208,500	210,564	251,000	222,756	245,000	230,500	(14,500)	-5.92%
Other revenue own source/autres revenus propres sources	222,500	331,331	226,917	482,776	338,136	473,447	263,414	240,200	(23,214)	-8.81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	82	82	83,316	83,316	118,533	118,533	136,951	236,340	99,389	72.57%
TOTAL	11,570,859	11,721,806	12,230,688	12,494,346	13,128,167	13,235,318	13,484,585	14,166,435	681,850	5.06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,054,729	1,059,611	1,036,600	1,027,057	1,076,275	1,019,633	1,090,607	1,114,394	23,787	2.18%
Protective services/services de protection										
Police	1,737,771	1,635,881	1,753,771	1,963,771	1,789,328	1,744,720	1,912,471	2,154,450	241,979	12.65%
Fire-operating/service d'incendie	1,136,120	1,097,432	1,261,969	1,230,324	1,356,751	1,352,817	1,413,140	1,408,135	(5,005)	-0.35%
Water costs/coût de l'eau	400,000	400,000	484,000	484,000	531,000	531,000	556,000	581,000	25,000	4.50%
Emergency measures/mesures d'urgence	106,878	119,788	1,000	98		927	1,100	900	(200)	-18.18%
Other/autre	203,362	185,742	195,583	192,723	209,481	210,062	220,298	224,121	3,823	1.74%
Transportation/transport	1,871,299	1,963,893	1,932,564	2,153,371	2,099,544	2,022,982	2,195,860	2,258,036	62,176	2.83%
Environment health/l'ygiène	251,000	246,181	265,000	261,702	311,600	304,697	347,978	371,805	23,827	6.85%
Public health/santé publique										
Environmental development/urbanisme	568,433	562,111	621,609	542,475	756,161	623,404	602,267	496,160	(106,107)	-17.62%
Recreation & culture/loisirs & culture	1,690,978	1,809,654	1,884,786	1,935,185	2,171,819	2,095,472	2,298,098	2,323,440	25,342	1.10%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,109,888	2,103,965	2,254,355	2,209,238	2,376,841	2,353,973	2,480,766	2,641,338	160,572	6.47%
Transfers/transferts	498,401	419,015	539,451	357,451	449,367	739,091	366,000	592,656	226,656	61.93%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	11,570,859	11,603,273	12,230,688	12,357,395	13,128,167	12,998,978	13,484,585	14,166,435	681,850	5.06%
SURPLUS/DEFICIT		118,533		136,951		236,340				
Net budget/budget net	10,940,402		11,555,010		12,260,563		12,677,285	13,297,200	619,915	4.89%
Unconditional grant/subv. inconditionnelle	1,525,897		1,382,213		1,257,977		1,132,179	1,018,917	(113,262)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	137,097		122,310		87,162					
Warrant/mandat	9,277,408		10,050,487		10,915,424		11,545,106	12,278,283	733,177	6.35%
Municipal tax base/assiette fiscale	631,116,200		670,077,150		727,743,450		769,725,036	818,606,796	48,881,760	6.35%
Tax rate/taux de taxe	1.4700		1.4999		1.4999		1.4999	1.4999	-0.0000	0.00%

BUDGET AND AUDIT INFORMATION -1998/2001 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW TOWN OF GRAND BAY - WESTFIELD POPULATION: 4880	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS								
Warrant/mandat	2,071,741	2,071,741	2,050,371	2,050,374	2,131,635	2,231,351	99,716	4.68%
Unconditional grant/subvention inconditionnelle	358,421	358,421	382,196	382,196	404,564	364,092	(40,472)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349	14,349	14,235	14,232				
Services other governments/services autres gouvernements	53,124		50,580		53,773	58,539	4,766	8.86%
Sale of services/vente de services		50,737		53,348		4,023		
Other revenue own source/autres revenus propres sources	49,490	74,104	31,072	48,462	26,425	24,050	(2,375)	-8.99%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources	44,704		44,826		45,159	45,159	0	0.00%
Other transfers/autres transferts								
Surplus 2nd previous year/surplus d'avant-dernière année	23,436	23,436	10,798	10,798	11,561	11,872	311	2.69%
TOTAL	2,615,265	2,592,788	2,584,078	2,557,410	2,673,117	2,739,086	65,969	2.47%
EXPENDITURES/DEPENSES								
General gov't/gouvern. général	449,257	432,687	411,459	402,327	414,980	417,516	2,536	0.61%
Protective services/services de protection								
Police	479,142	441,194	462,219	439,834	435,022	475,934	40,912	9.40%
Fire-operating/service d'incendie	187,239	152,260	177,785	151,920	207,143	244,680	37,537	18.12%
Water costs/coût de l'eau								
Emergency measures/mesures d'urgence	3,193	2,025	3,193	1,615	5,534	5,367	(167)	-3.02%
Other/autre	15,000	17,926	16,287	16,756	16,334	16,172	(162)	-0.99%
Transportation/transport	841,307	667,189	815,680	674,797	804,306	828,758	24,452	3.04%
Environment health/hygiène	9,651	12,961	259	18,360	46	4,189	4,143	9006.52%
Public health/santé publique								
Environmental development/urbanisme	101,210	60,436	99,999	86,929	128,694	112,369	(16,325)	-12.68%
Recreation & culture/loisirs & culture	225,468	225,132	238,465	226,650	252,655	270,441	17,786	7.04%
Fiscal services/services financiers								
Debt cost/coût de la dette	278,798	494,417	308,732	476,350	327,403	313,660	(13,743)	-4.20%
Transfers/transferts	25,000	75,000	50,000	50,000	81,000	50,000	(31,000)	-38.27%
Deficit 2nd previous year/déficit avant-dernière année								
TOTAL	2,615,265	2,581,227	2,584,078	2,545,536	2,673,117	2,739,086	65,969	2.47%
SURPLUS/DEFICIT		11,561		11,872				
Net budget/budget net	2,444,511		2,446,802		2,536,199	2,595,443	59,244	2.34%
Unconditional grant/subv. inconditionnelle	358,421		382,196		404,564	364,092	(40,472)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,349		14,235		0	0	0	0.00%
Warrant/mandat	2,071,741		2,050,371		2,131,635	2,231,351	99,716	4.68%
Municipal tax base/assiette fiscale	165,744,650		164,028,700		170,525,570	175,700,800	5,175,230	3.03%
Tax rate/taux de taxe	1.2500		1.2500		1.2500	1.2700	0.0199	1.59%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND-SAULT/GRAND FALLS POPULATION: 6133	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,410,467	3,410,467	3,476,509	3,476,509	3,665,585	3,665,585	3,804,035	4,081,362	277,327	7.29%
Unconditional grant/subvention inconditionnelle	735,656	735,656	669,909	669,909	697,960	697,960	725,960	653,336	(72,624)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	35,613	35,613	37,040	37,040	38,113	38,113				
Services other governments/services autres gouvernements	99,772	98,939	94,000	91,436	334,067	334,504	402,600	391,582	(11,018)	-2.74%
Sale of services/vente de services	111,250	121,444	103,650	117,543	108,860	122,428	100,640	95,420	(5,220)	-5.19%
Other revenue own source/autres revenus propres sources	75,700	64,972	63,800	89,321	51,800	139,809	73,500	75,600	2,100	2.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		22,645		11,590		29,789				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			33,853	33,853				10,816	10,816	100.00%
TOTAL	4,468,458	4,489,736	4,478,761	4,527,201	4,894,385	5,028,188	5,106,735	5,308,116	201,381	3.94%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	489,521	496,909	487,052	468,959	644,582	676,632	661,638	688,003	26,365	3.98%
Protective services/services de protection										
Police	1,041,409	1,074,227	1,038,674	1,113,884	1,040,217	1,146,754	1,126,661	1,178,944	52,283	4.64%
Fire-operating/service d'incendie	115,745	97,133	105,922	85,018	114,028	93,409	111,838	111,977	139	0.12%
Water costs/coût de l'eau	53,000	53,000	58,000	58,000	63,000	63,000	63,000	63,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	52,823	44,775	3,000	3,025	3,000	3,032	3,000	3,000	0	0.00%
Transportation/transport	1,187,204	1,156,975	1,176,786	1,207,258	1,172,911	1,165,571	1,162,127	1,193,406	31,279	2.69%
Environment health/hygiène	133,169	102,202	211,240	197,512	220,475	236,702	240,500	212,600	(27,900)	-11.60%
Public health/santé publique										
Environmental development/urbanisme	92,433	89,234	140,240	141,154	158,723	164,623	211,869	204,276	(7,593)	-3.58%
Recreation & culture/loisirs & culture	441,121	452,260	448,167	435,865	471,935	494,431	485,840	457,790	(28,050)	-5.77%
Fiscal services/services financiers										
Debt cost/coût de la dette	770,369	758,850	741,353	782,956	910,703	939,178	981,380	1,036,890	55,510	5.66%
Transfers/transferts	49,539	125,924	68,327	61,380	91,013	30,143	31,072	158,230	127,158	409.24%
Deficit 2nd previous year/déficit avant-dernière année	42,125	42,125			3,898	3,897	27,810		(27,810)	-100.00%
TOTAL	4,468,458	4,493,634	4,478,761	4,555,011	4,894,385	5,017,372	5,106,735	5,308,116	201,381	3.94%
SURPLUS/DEFICIT		(3,898)		(27,810)		10,816				
Net budget/budget net	4,181,736		4,183,458		4,401,658		4,529,995	4,734,998	204,703	4.52%
Unconditional grant/subv. inconditionnelle	735,656		669,909		697,960		725,960	653,336	(72,624)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	35,613		37,040		38,113		0	0	0	0.00%
Warrant/mandat	3,410,467		3,476,509		3,665,585		3,804,035	4,081,362	277,327	7.29%
Municipal tax base/assiette fiscale	267,082,500		266,373,800		274,907,000		282,129,130	294,296,612	12,167,482	4.31%
Tax rate/taux de taxe	1.2769		1.3051		1.3334		1.3483	1.3868	0.0385	2.86%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HAMPTON POPULATION: 4061	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,273,103	1,278,476	1,424,661	1,424,661	1,499,131	1,499,131	1,564,060	1,668,779	104,719	6.70%
Unconditional grant/subvention inconditionnelle	309,676	309,676	282,389	282,389	300,784	300,784	321,232	289,096	(32,136)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,373	5,373	6,409	6,409	4,275	4,275				
Services other governments/services autres gouvernements	166,700	275,744	266,580	337,526	282,700	446,320	309,563	340,162	30,599	9.88%
Sale of services/vente de services	66,200		47,240		51,240		53,740	55,914	2,174	4.05%
Other revenue own source/autres revenus propres sources	26,825	32,984	44,125	31,720	40,025	32,098	35,525	29,125	(6,400)	-18.02%
Other unconditional transfers/autres transf. inconditionnels		86		44		3,851				
Cond. transfers other sources/transf. cond. autres sources		105,291		154,481		149,714				
Other transfers/autres transferts	18,500	57,476		54,500	18,500	50,000		30,260	30,260	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	51,707	51,707	33,497	33,497	28,194	28,194	53,261	29,838	(23,423)	-43.98%
TOTAL	1,918,084	2,116,813	2,104,901	2,325,227	2,222,849	2,514,364	2,337,381	2,443,174	105,793	4.53%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	231,820	223,601	236,655	229,342	263,041	257,493	283,538	304,848	21,310	7.52%
Protective services/services de protection										
Police	260,800	278,671	291,100	259,021	291,500	253,531	281,500	327,200	45,700	16.23%
Fire-operating/service d'incendie	156,300	145,159	123,300	121,277	148,000	147,087	175,000	158,300	(16,700)	-10.69%
Water costs/coût de l'eau							10,000	10,000	0	0.00%
Emergency measures/mesures d'urgence	52,500	87,322	99,947	102,562	104,500	103,080	113,063	133,862	20,799	18.40%
Other/autre	14,900	15,473	14,900	17,502	21,000	28,129	21,200	24,500	3,300	15.57%
Transportation/transport	504,400	610,458	550,100	563,596	618,400	609,800	603,500	610,300	6,800	1.13%
Environment health/hygiène	58,000	52,226	140,500	130,874	140,500	150,288	126,000	118,500	(7,500)	-5.95%
Public health/santé publique										
Environmental development/urbanisme	34,200	34,754	34,200	30,869	36,000	35,367	42,200	39,600	(2,600)	-6.16%
Recreation & culture/loisirs & culture	223,900	324,573	235,900	363,252	246,950	401,488	264,170	283,960	19,790	7.49%
Fiscal services/services financiers										
Debt cost/coût de la dette	182,084	184,842	183,299	188,844	207,758	206,402	207,210	252,844	45,634	22.02%
Transfers/transferts	179,200	131,840	165,000	245,007	145,200	291,561	210,000	181,260	(28,740)	-13.69%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,918,084	2,088,619	2,104,901	2,271,966	2,222,849	2,484,516	2,337,381	2,443,174	105,793	4.53%
SURPLUS/DÉFICIT		28,194		53,261		29,838				
Net budget/budget net	1,589,152		1,713,459		1,804,190		1,886,292	1,957,875	72,583	3.85%
Unconditional grant/subv. inconditionnelle	309,676		282,389		300,784		321,232	289,096	(32,136)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,373		6,409		4,275		0	0	0	0.00%
Warrant/mandat	1,273,103		1,424,661		1,499,131		1,564,060	1,668,779	104,719	6.70%
Municipal tax base/assiette fiscale	126,856,800		130,350,100		134,760,650		137,890,225	141,990,276	4,300,051	3.12%
Tax rate/taux de taxe	1.0036		1.0929		1.1124		1.1359	1.1753	0.0394	3.46%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARTLAND POPULATION:892	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	478,207	478,207	499,768	499,768	515,111	515,111	545,181	597,572	52,391	9.61%
Unconditional grant/subvention inconditionnelle	185,228	185,228	167,136	167,136	155,501	155,501	144,162	129,740	(14,422)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,489	1,489	1,128	1,128	1,152	1,152				
Services other governments/services autres gouvernements	49,568	69,749	45,578	45,577	51,995	51,994	58,159	65,386	7,227	12.43%
Sale of services/vente de services	50,100	59,117	51,300	59,353	52,500	62,859	58,500	54,500	(4,000)	-6.84%
Other revenue own source/autres revenus propres sources	17,900	66,791	36,100	71,337	42,100	80,493	109,700	62,900	(46,800)	-42.66%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		63,358		63,314		74,905				
Other transfers/autres transferts	5,911	5,911	6,121	6,121	10,650	10,650	11,566	19,593	8,027	69.40%
Surplus 2nd previous year/surplus d'avant-dernière année	8,115	8,115	795	795	1,437	1,437				
TOTAL	796,518	937,965	807,926	914,529	830,446	954,102	927,268	929,691	2,423	0.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	76,731	85,001	78,986	83,357	82,765	90,235	89,692	95,306	5,614	6.26%
Protective services/services de protection										
Police	162,815	167,685	146,849	207,328	148,260	146,412	148,755	158,815	10,060	6.76%
Fire-operating/service d'incendie	36,600	41,208	37,135	35,636	35,400	35,449	43,520	46,950	3,430	7.88%
Water costs/coût de l'eau	40,923	40,923	38,324	38,324	22,892	22,892	25,223	25,470	247	0.98%
Emergency measures/mesures d'urgence	1,700	1,853	1,700	1,755	2,000	2,274	2,000	3,000	1,000	50.00%
Other/autre	2,650	840	2,000	326	2,500	1,979	4,000	4,000	0	0.00%
Transportation/transport	162,445	172,169	157,970	163,676	142,309	157,105	146,265	153,750	7,485	5.12%
Environment health/hygiène	25,134	20,623	42,150	50,746	47,200	44,730	44,200	45,200	1,000	2.26%
Public health/santé publique										
Environmental development/urbanisme	38,450	54,591	48,550	68,102	66,895	102,899	68,535	64,885	(3,650)	-5.33%
Recreation & culture/loisirs & culture	175,005	206,783	179,438	188,095	193,825	203,352	210,755	212,895	2,140	1.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	74,065	75,586	74,824	73,367	68,400	52,990	90,265	92,529	2,244	2.49%
Transfers/transferts		69,266		57,855	18,000	117,176		3,500	3,500	100.00%
Deficit 2nd previous year/déficit avant-dernière année							54,038	23,391	(30,647)	-56.71%
TOTAL	796,518	936,528	807,926	968,567	830,446	977,493	927,268	929,691	2,423	0.26%
SURPLUS/DEFICIT		1,437		(54,038)		(23,391)				
Net budget/budget net	664,924		668,032		671,764		689,343	727,312	37,969	5.51%
Unconditional grant/subv. inconditionnelle	185,228		167,136		155,501		144,162	129,740	(14,422)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,489		1,128		1,152		0	0	0	0.00%
Warrant/mandat	478,207		499,768		515,111		545,181	597,572	52,391	9.61%
Municipal tax base/assiette fiscale	35,040,000		35,713,550		36,140,300		37,677,546	41,297,548	3,620,002	9.61%
Tax rate/taux de taxe	1.3647		1.3994		1.4253		1.4470	1.4470	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAMÈQUE POPULATION: 1671	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	784,933	784,933	794,607	794,607	817,347	817,347	834,014	847,151	13,137	1.58%
Unconditional grant/subvention inconditionnelle	211,195	211,195	191,183	191,183	184,880	184,880	180,269	162,235	(18,034)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,741	10,741	10,894	10,894	13,380	13,380				
Services other governments/services autres gouvernements	107,986	107,820	108,226	98,226	103,889	98,889	100,470	120,318	19,848	19.76%
Sale of services/vente de services	21,000		19,500		23,050		21,750	17,850	(3,900)	-17.93%
Other revenue own source/autres revenus propres sources	51,560	55,278	31,360	42,702	29,740	63,261	35,920	39,527	3,607	10.04%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		19,390						1,316	1,316	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	1,187,415	1,189,357	1,155,772	1,137,614	1,172,286	1,177,757	1,172,423	1,188,397	15,974	1.36%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	281,384	274,375	269,283	253,213	266,506	249,025	267,951	270,183	2,232	0.83%
Protective services/services de protection										
Police	145,062	144,394	145,062	143,706	143,706	143,706	143,706	143,706	0	0.00%
Fire-operating/service d'incendie	75,750	62,417	64,431	59,646	63,285	66,510	62,490	73,630	11,140	17.83%
Water costs/coût de l'eau	48,000	48,000	34,000	34,000	34,000	34,000	34,000	30,000	(4,000)	-11.76%
Emergency measures/mesures d'urgence										
Other/autre	2,000	4,505	2,000	3,496	2,000	3,734	2,000	2,000	0	0.00%
Transportation/transport	190,880	202,374	196,654	212,067	194,617	188,595	191,006	186,991	(4,015)	-2.10%
Environment health/hygiène	71,753	81,052	69,955	74,868	71,177	73,500	71,020	68,051	(2,969)	-4.18%
Public health/santé publique										
Environmental development/urbanisme	71,407	80,537	68,117	66,029	67,994	55,217	62,374	66,046	3,672	5.89%
Recreation & culture/loisirs & culture	157,603	149,255	152,679	155,009	164,884	163,334	163,299	168,209	4,910	3.01%
Fiscal services/services financiers										
Debt cost/coût de la dette	135,478	143,907	133,807	144,713	149,397	153,524	141,042	179,581	38,539	27.32%
Transfers/transferts		5,185		4,636		30,576				
Deficit 2nd previous year/déficit avant-dernière année	8,078	8,078	19,764	19,766	14,720	14,720	33,535		(33,535)	-100.00%
TOTAL	1,187,415	1,204,079	1,155,772	1,171,149	1,172,286	1,176,441	1,172,423	1,188,397	15,974	1.36%
SURPLUS/DEFICIT		(14,722)		(33,535)		1,316				
Net budget/budget net	1,006,869		996,684		1,015,807		1,014,263	1,009,386	(4,897)	-0.48%
Unconditional grant/subv. inconditionnelle	211,195		191,183		184,880		180,269	162,235	(18,034)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,741		10,894		13,380		0	0	0	0.00%
Warrant/mandat	784,933		794,607		817,347		834,014	847,151	13,137	1.58%
Municipal tax base/assiette fiscale	58,930,300		59,212,450		60,908,050		62,051,150	61,976,343	(74,807)	-0.12%
Tax rate/taux de taxe	1.3320		1.3420		1.3419		1.3441	1.3669	0.0228	1.70%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NACKAWIC POPULATION: 1167	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	879,587	879,589	909,114	909,114	940,872	940,872	993,407	1,393,817	400,410	40.31%
Unconditional grant/subvention inconditonnelle	196,132	196,130	176,518	176,518	158,866	158,866	142,980	128,676	(14,304)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					2,476	2,476				
Services other governments/services autres gouvernements	106,557	113,520	200,416	110,031	179,318	93,034	75,306	30,565	(44,743)	-59.41%
Sale of services/vente de services	64,920	54,551	51,876	45,791	48,550	50,192	47,769	49,852	2,083	4.32%
Other revenue own source/autres revenus propres sources	4,850	10,170	8,498	34,425	9,160	73,636	10,200	10,500	300	2.94%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		26,925		23,429		28,268				
Other transfers/autres transferts		3,013		3,044		2,618				
Surplus 2nd previous year/surplus d'avant-dernière année					1,069	1,069	11,959	12,839	880	7.36%
TOTAL	1,252,046	1,283,898	1,346,422	1,302,352	1,340,331	1,351,051	1,281,643	1,626,249	344,606	26.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	149,231	170,141	150,228	162,734	155,924	182,045	170,054	183,145	13,091	7.70%
Protective services/services de protection										
Police	214,500	214,500	214,500	214,500	219,000	219,000	219,000	234,000	15,000	6.85%
Fire-operating/service d'incendie	58,175	60,792	62,204	66,556	67,341	73,099	67,157	72,943	5,786	8.62%
Water costs/coût de l'eau	35,000	35,000	30,000	30,000	28,500	33,500	28,500	44,000	15,500	54.39%
Emergency measures/mesures d'urgence	60,218	70,538	129,845	61,681	108,192	31,563	2,300	2,590	290	12.61%
Other/autre	14,597	14,505	17,066	15,967	17,162	17,785	17,493	18,615	1,122	6.41%
Transportation/transport	241,907	240,055	247,238	235,108	255,851	259,588	260,750	225,681	(35,069)	-13.45%
Environment health/hygiène	39,558	39,578	43,485	59,935	35,236	34,185	41,084	44,505	3,421	8.33%
Public health/santé publique	6,024									
Environmental development/urbanisme	29,041	25,994	33,327	32,636	49,641	53,199	39,217	82,516	43,299	110.41%
Recreation & culture/loisirs & culture	266,006	248,169	246,275	245,210	248,202	248,521	248,150	269,832	21,682	8.74%
Fiscal services/services financiers										
Debt cost/coût de la dette	42,568	20,961	46,769	38,053	77,018	51,849	70,858	67,822	(3,036)	-4.28%
Transfers/transferts	91,203	138,558	113,446	117,974	78,264	134,078	117,080	380,600	263,520	225.06%
Deficit 2nd previous year/déficit avant-dernière année	4,018	4,018	10,039	10,039						
TOTAL	1,252,046	1,282,809	1,346,422	1,290,393	1,340,331	1,338,212	1,281,643	1,626,249	344,606	26.89%
SURPLUS/DEFICIT		1,089		11,959		12,839				
Net budget/budget net	1,075,719		1,085,632		1,102,214		1,136,387	1,522,493	386,106	33.98%
Unconditional grant/subv. inconditionnelle	196,132		176,518		158,866		142,980	128,676	(14,304)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					2,476		0	0	0	0.00%
Warrant/mandat	879,587		909,114		943,348		993,407	1,393,817	400,410	40.31%
Municipal tax base/assiette fiscale	74,572,000		77,038,700		78,346,750		81,312,948	113,709,137	32,396,189	39.84%
Tax rate/taux de taxe	1.1795		1.1801		1.2041		1.2217	1.2258	0.0041	0.33%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: OROMOCTO POPULATION: 9194	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,107,600	2,107,600	2,228,233	2,228,233	2,362,209	2,362,209	6,069,429	6,085,063	15,634	0.26%
Unconditional grant/subvention inconditionnelle	1,232,568	1,232,568	1,109,311	1,109,311	998,380	998,380	898,542	808,653	(89,889)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,904,693	2,904,693	2,631,320	2,631,320	2,736,090	2,736,090				
Services other governments/services autres gouvernements	202,000	206,457	242,000	243,915	265,355	275,390	290,355	374,800	84,445	29.08%
Sale of services/vente de services	765,596	527,569	853,824	605,957	999,071	729,525	1,027,496	1,040,256	12,760	1.24%
Other revenue own source/autres revenus propres sources	229,350	397,673	186,000	236,878	139,690	233,674	153,055	168,610	15,555	10.16%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	10,000	99,791	16,170	59,557	72,370	61,234	63,703	177,705	114,002	178.96%
Other transfers/autres transferts		271,526		270,880		298,571				
Surplus 2nd previous year/surplus d'avant-dernière année	99,653	99,653	79,381	79,381	160,270	160,270	113,640	346,850	233,210	205.22%
TOTAL	7,551,460	7,847,530	7,346,239	7,465,432	7,733,435	7,855,543	8,616,220	9,001,937	385,717	4.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,077,278	1,080,469	990,078	991,978	1,000,397	1,016,300	1,039,760	1,058,617	18,857	1.81%
Protective services/services de protection										
Police	1,021,035	931,023	980,106	974,726	1,002,202	914,736	999,338	1,217,345	218,007	21.82%
Fire-operating/service d'incendie	1,188,635	1,211,046	1,159,130	1,140,742	1,169,511	1,215,269	1,312,032	1,390,920	78,888	6.01%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	8,390	6,768	7,040	6,276	8,100	12,952	9,705	6,620	(3,085)	-31.79%
Other/autre	153,200	147,239	167,360	166,475	172,345	165,022	172,790	169,100	(3,690)	-2.14%
Transportation/transport	1,460,255	1,409,421	1,493,565	1,402,510	1,467,465	1,288,125	1,524,048	1,607,080	83,032	5.45%
Environment health/hygiène	337,460	344,593	336,640	346,782	386,290	361,153	349,910	342,230	(7,680)	-2.19%
Public health/santé publique										
Environmental development/urbanisme	185,955	136,349	196,780	141,747	199,865	146,467	189,085	139,660	(49,425)	-26.14%
Recreation & culture/loisirs & culture	942,400	978,887	893,640	945,395	1,047,120	1,065,761	1,013,182	1,129,110	115,928	11.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,125,805	1,117,550	1,085,900	1,097,275	1,161,140	1,140,925	1,181,980	989,450	(192,510)	-16.29%
Transfers/transferts	51,047	323,915	36,000	137,885	119,000	181,982	824,410	951,805	127,395	15.45%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	7,551,460	7,687,260	7,346,239	7,351,791	7,733,435	7,508,692	8,616,220	9,001,937	385,717	4.48%
SURPLUS/DEFICIT		160,270		113,641		346,851				
Net budget/budget net	6,244,861		5,968,864		6,096,679		6,967,971	6,893,716	(74,255)	-1.07%
Unconditional grant/subv. inconditionnelle	1,232,568		1,109,311		998,380		898,542	808,653	(89,889)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,904,693		2,631,320		2,736,090		0	0	0	100.00%
Warrant/mandat	2,107,600		2,228,233		2,362,209		6,069,429	6,085,063	15,634	0.26%
Municipal tax base/assiette fiscale	180,476,400		186,077,600		190,272,150		526,196,969	502,862,233	(23,334,736)	-4.43%
Tax rate/taux de taxe	1.1678		1.1975		1.2415		1.1535	1.2101	0.0566	4.91%

BUDGET AND AUDIT INFORMATION - 1998/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New Town of QUISPAMSIS POPULATION: 13,521	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement
REVENUES/REVENUS								
Warrant/mandat	5,075,160	5,075,160	5,160,612	5,160,612	5,360,580	5,667,948	307,368	5.73%
Unconditional grant/subvention inconditonnelle	890,059	890,059	944,715	944,715	992,529	893,237	(99,292)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,312	3,312						
Services other governments/services autres gouvernements	108,272	65,562	65,562	67,244	65,562	65,562	0	0.00%
Sale of services/vente de services	264,532	283,357	264,937	325,548	307,068	331,077	24,009	7.82%
Other revenue own source/autres revenus propres sources	196,679	146,948	171,424	121,984	153,579	156,104	2,525	1.64%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources	40,000	47,657	45,000	43,158	45,000	50,000	5,000	11.11%
Other transfers/autres transferts	12,000	12,000	12,000	20,500				
Surplus 2nd previous year/surplus d'avant-dernière année					232	1,017	785	338.36%
TOTAL	6,590,014	6,524,055	6,664,250	6,683,761	6,924,550	7,164,945	240,395	3.47%
EXPENDITURES/DÉPENSES								
General gov't/gouvern. général	686,096	695,784	540,200	526,341	546,179	563,467	17,288	3.17%
Protective services/services de protection								
Police	1,240,140	1,240,140	1,227,315	1,228,942	1,264,863	1,303,572	38,709	3.06%
Fire-operating/service d'incendie	756,376	756,316	785,638	777,033	833,824	896,021	62,197	7.46%
Water costs/coût de l'eau								
Emergency measures/mesures d'urgence	111,626	111,763	118,634	139,954	117,819	115,424	(2,395)	-2.03%
Other/autre	65,894	68,458	69,284	68,889	72,456	72,592	136	0.19%
Transportation/transport	1,211,296	1,208,633	1,251,526	1,290,858	1,412,772	1,416,837	4,065	0.29%
Environment health/hygiène	99,216	119,742	30,000	42,315	43,750	70,000	26,250	60.00%
Public health/santé publique								
Environmental development/urbanisme	105,531	62,992	142,022	132,617	69,260	108,489	39,229	56.64%
Recreation & culture/loisirs & culture	1,098,664	1,108,281	1,176,182	1,152,418	1,222,773	1,300,529	77,756	6.36%
Fiscal services/services financiers								
Debt cost/coût de la dette	1,125,111	1,112,988	990,996	990,924	1,068,369	1,318,014	249,645	23.37%
Transfers/transferts	55,320	1,500			272,485		(272,485)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	34,744	37,226	332,453	332,453				
TOTAL	6,590,014	6,523,823	6,664,250	6,662,744	6,924,550	7,164,945	240,395	3.47%
		232		1,017				
SURPLUS/DEFICIT								
Net budget/budget net	5,968,531		6,105,327		6,353,109	6,561,185	208,076	3.28%
Unconditional grant/subv. inconditionnelle	890,059		944,715		992,529	893,237	(99,292)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,312							
Warrant/mandat	5,075,160		5,160,612		5,360,580	5,667,948	307,368	5.73%
Municipal tax base/assiette fiscale	452,900,000		460,521,750		478,361,150	501,930,000	23,568,850	4.93%
Tax rate/taux de taxe	1.1206		1.1206		1.1206	1.1292	0.0086	0.77%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RICHIBUCTO POPULATION: 1414	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	742,844	742,844	747,270	747,270	758,205	758,205	751,236	805,976	54,740	7.29%
Unconditional grant/subvention inconditionnelle	203,406	203,406	183,299	183,299	166,430	166,430	155,271	139,737	(15,534)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,171	23,171	23,071	23,071	20,580	20,580				
Services other governments/services autres gouvernements	47,693	47,693	55,140	55,156	56,293	56,448	61,155	65,581	4,426	7.24%
Sale of services/vente de services	176,890	200,767	188,350	239,601	211,375	248,168	231,495	237,070	5,575	2.41%
Other revenue own source/autres revenus propres sources	18,545	31,211	17,475	37,246	18,210	28,421	17,760	16,360	(1,400)	-7.88%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts			10,000		10,000	10,000	10,000	10,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	20,986	20,982	16,395	16,397	5,682	5,684	5,198	2,589	(2,609)	-50.19%
TOTAL	1,233,335	1,270,074	1,241,000	1,302,040	1,246,775	1,293,936	1,232,115	1,277,313	45,198	3.67%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	180,085	184,249	179,302	189,900	184,580	180,785	186,060	193,859	7,799	4.19%
Protective services/services de protection										
Police	219,045	177,411	221,480	212,690	224,030	205,939	226,090	277,805	51,715	22.87%
Fire-operating/service d'incendie	50,936	60,627	52,464	67,657	54,875	57,978	58,705	58,880	175	0.30%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					2,725	198	1,000	959	(41)	-4.10%
Other/autre	1,850	1,808	1,850	1,793	1,825	1,802	1,900	1,900	0	0.00%
Transportation/transport	163,250	159,773	159,900	143,428	157,400	143,305	156,300	157,850	1,550	0.99%
Environment health/hygiène	67,000	64,781	67,500	73,300	78,000	79,423	79,000	87,200	8,200	10.38%
Public health/santé publique										
Environmental development/urbanisme	117,759	121,021	130,883	144,415	149,320	150,401	156,300	189,098	32,798	20.98%
Recreation & culture/loisirs & culture	211,015	203,714	205,115	194,673	209,840	199,365	210,200	222,220	12,020	5.72%
Fiscal services/services financiers										
Debt cost/coût de la dette	173,124	167,207	177,807	173,054	152,160	143,527	119,300	87,542	(31,758)	-26.62%
Transfers/transferts	49,271	123,801	44,699	95,932	32,020	128,624	37,260		(37,260)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,233,335	1,264,392	1,241,000	1,296,842	1,246,775	1,291,347	1,232,115	1,277,313	45,198	3.67%
SURPLUS/DEFICIT		5,682		5,198		2,589				
Net budget/budget net	969,421		953,640		945,215		906,507	945,713	39,206	4.32%
Unconditional grant/subv. inconditionnelle	203,406		183,299		166,430		155,271	139,737	(15,534)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,171		23,071		20,580		0	0	0	0.00%
Warrant/mandat	742,844		747,270		758,205		751,236	805,976	54,740	7.29%
Municipal tax base/assiette fiscale	59,441,800		59,795,950		60,671,000		60,113,320	64,493,590	4,380,270	7.29%
Tax rate/taux de taxe	1.2497		1.2497		1.2497		1.2497	1.2497	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERVIEW POPULATION: 16653	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	7,350,750	7,350,750	7,871,267	7,871,267	8,453,442	8,453,442	8,883,620	9,343,616	459,996	5.18%
Unconditional grant/subvention inconditionnelle	1,933,915	1,933,915	1,747,275	1,747,275	1,665,304	1,665,304	1,601,976	1,441,716	(160,260)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	126,842	126,842	128,180	128,180	1,404	1,404				
Services other governments/services autres gouvernements	224,320	404,044	228,645	442,973	234,091	458,447	239,700	242,700	3,000	1.25%
Sale of services/vente de services	556,986	657,089	497,533	529,508	488,540	564,254	523,089	540,186	17,097	3.27%
Other revenue own source/autres revenus propres sources	240,800	327,082	346,600	416,346	363,912	427,409	470,800	467,820	(2,980)	-0.63%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	175,888		263,878		254,518		289,100	362,700	73,600	25.46%
Other transfers/autres transferts	98,360	98,360	75,000	505,000	75,000					
Surplus 2nd previous year/surplus d'avant-dernière année	10,877	10,877	45,345	45,345	6,885	6,885		5,225	5,225	100.00%
TOTAL	10,718,738	10,908,959	11,203,723	11,685,894	11,543,096	11,577,145	12,008,285	12,403,963	395,678	3.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	885,102	992,159	886,769	2,127,569	898,877	941,783	980,757	1,041,837	61,080	6.23%
Protective services/services de protection										
Police	1,751,066	1,552,044	1,755,031	1,636,239	1,782,576	1,726,672	1,851,834	2,028,743	176,909	9.55%
Fire-operating/service d'incendie	1,139,613	1,098,272	1,156,194	1,119,752	1,204,448	1,194,027	1,210,963	1,176,018	(34,945)	-2.89%
Water costs/coût de l'eau	534,849	512,560	500,000	500,000	500,000	500,000	500,000	500,000	0	0.00%
Emergency measures/mesures d'urgence	226,949	217,784	267,650	245,630	278,702	238,599	280,168	357,306	77,138	27.53%
Other/autre	215,458	195,993	197,170	198,590	201,711	214,809	201,511	212,606	11,095	5.51%
Transportation/transport	1,693,141	1,766,148	1,720,382	1,714,664	1,821,399	1,884,840	1,866,946	1,921,068	54,122	2.90%
Environment health/hygiène	335,635	335,914	380,600	384,112	435,000	446,320	471,589	555,392	83,803	17.77%
Public health/santé publique										
Environmental development/urbanisme	253,660	303,346	334,467	307,196	322,113	315,684	346,445	302,678	(43,767)	-12.63%
Recreation & culture/loisirs & culture	1,626,506	1,682,839	1,729,693	1,740,646	1,825,222	1,817,131	1,834,636	1,851,315	16,679	0.91%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,606,759	1,629,129	1,800,747	1,790,660	1,798,048	1,774,644	1,814,713	1,932,000	117,287	6.46%
Transfers/transferts	450,000	615,886	475,000	69,559	475,000	515,411	500,000	525,000	25,000	5.00%
Deficit 2nd previous year/déficit avant-dernière année							148,723		(148,723)	-100.00%
TOTAL	10,718,738	10,902,074	11,203,723	11,834,617	11,543,096	11,571,920	12,008,285	12,403,963	395,678	3.30%
SURPLUS/DÉFICIT		6,885		(148,723)		5,225				
Net budget/budget net	9,411,507		9,746,722		10,120,150		10,485,596	10,785,332	299,736	2.86%
Unconditional grant/subv. inconditionnelle	1,933,915		1,747,275		1,665,304		1,601,976	1,441,716	(160,260)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	126,842		128,180		1,404		0	0	0	0.00%
Warrant/mandat	7,350,750		7,871,267		8,453,442		8,883,620	9,343,616	459,996	5.18%
Municipal tax base/assiette fiscale	539,188,000		569,119,500		581,933,950		593,127,750	616,812,400	23,684,650	3.99%
Tax rate/taux de taxe	1.3633		1.3831		1.4526		1.4978	1.5148	0.0171	1.14%

BUDGET AND AUDIT INFORMATION - 1998/2001 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW TOWN OF ROTHESAY POPULATION: 11,325	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS								
Warrant/mandat	5,169,070	5,177,757	5,269,329	5,278,081	5,478,683	5,737,023	258,340	4.72%
Unconditional grant/subvention inconditonnelle	587,330	587,330	538,803	538,803	495,700	446,111	(49,589)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,065	12,065	2,421	2,421				
Services other governments/services autres gouvernements	75,000	73,975	77,000	106,031	143,894	222,990	79,096	54.97%
Sale of services/vente de services	30,000	145,895	67,700	180,837	129,700	164,900	35,200	27.14%
Other revenue own source/autres revenus propres sources	130,700	80,459	121,457	146,495	46,848	50,050	3,202	6.83%
Other unconditional transfers/autres transf. inconditionnels								
Cond. transfers other sources/transf. cond. autres sources	93,500	319,315	147,000	204,989	145,600	125,000	(20,600)	-14.15%
Other transfers/autres transferts	200,000	312,054	200,000	219,862	200,000	220,000	20,000	10.00%
Surplus 2nd previous year/surplus d'avant-dernière année	9,500	9,467	6,290	6,290	1,575	2,826	1,251	79.43%
TOTAL	6,307,165	6,718,317	6,430,000	6,683,809	6,642,000	6,968,900	326,900	4.92%
EXPENDITURES/DÉPENSES								
General gov't/gouvern. général	610,500	664,692	675,342	685,031	720,823	784,386	63,563	8.82%
Protective services/services de protection								
Police	1,047,700	1,047,543	1,037,500	1,037,472	1,067,757	1,094,250	26,493	2.48%
Fire-operating/service d'incendie	846,800	824,162	824,500	989,973	885,188	947,000	61,812	6.98%
Water costs/coût de l'eau	50,000	50,000	50,000	50,000	75,000	83,250	8,250	11.00%
Emergency measures/mesures d'urgence	87,200	87,106	94,020	94,021	89,618	94,296	4,678	5.22%
Other/autre	35,500	25,507	37,500	39,928	37,713	37,300	(413)	-1.10%
Transportation/transport	1,177,000	1,384,196	1,240,500	1,292,559	1,428,027	1,557,387	129,360	9.06%
Environment health/hygiène	360,000	254,297	325,000	315,681	330,067	334,500	4,433	1.34%
Public health/santé publique								
Environmental development/urbanisme	143,500	143,326	156,800	248,395	354,251	361,656	7,405	2.09%
Recreation & culture/loisirs & culture	485,400	536,160	728,570	635,455	636,989	560,270	(76,719)	-12.04%
Fiscal services/services financiers								
Debt cost/coût de la dette	717,300	679,383	682,468	625,568	577,677	663,105	85,428	14.79%
Transfers/transferts	746,200	1,020,370	577,800	666,900	438,890	451,500	12,610	2.87%
Deficit 2nd previous year/déficit avant-dernière année								
TOTAL	6,307,100	6,716,742	6,430,000	6,680,983	6,642,000	6,968,900	326,900	4.92%
SURPLUS/DEFICIT		1,575		2,826				
Net budget/budget net	5,768,400		5,810,553		5,974,383	6,183,134	208,751	3.49%
Unconditional grant/subv. inconditionnelle	587,330		538,803		495,700	446,111	(49,589)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,065		2,421		0	0	0	0.00%
Warrant/mandat	5,169,005		5,269,329		5,478,683	5,737,023	258,340	4.72%
Municipal tax base/assiette fiscale	469,917,750		479,029,900		493,575,032	516,848,943	23,273,911	4.72%
Tax rate/taux de taxe	1.1000		1.1000		1.1100	1.1100	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SACKVILLE POPULATION: 5393	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,991,082	3,991,082	4,086,403	4,086,403	4,237,445	4,237,445	4,422,411	4,632,535	210,124	4.75%
Unconditional grant/subvention inconditonnelle	846,672	846,672	763,605	763,605	703,293	703,293	645,487	580,914	(64,573)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,997	39,997	39,256	39,256	22,990	22,990				
Services other governments/services autres gouvernements	107,440	110,716	106,613	111,561	107,649	123,921	96,926	94,426	(2,500)	-2.58%
Sale of services/vente de services	30,741	67,921	32,400	63,238	42,919	46,581	37,800	46,700	8,900	23.54%
Other revenue own source/autres revenus propres sources	66,410	45,487	93,710	54,371	69,450	48,040	69,300	82,800	13,500	19.48%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	6,800	5,224	6,400	4,435	5,000	2,250	4,250	3,750	(500)	-11.76%
Other transfers/autres transferts		56,811		14,896		14,364				
Surplus 2nd previous year/surplus d'avant-dernière année	11,449	11,449	22,530	22,530	13,763	13,763	17,543	10,506	(7,037)	-40.11%
TOTAL	5,100,591	5,175,359	5,150,917	5,160,295	5,202,509	5,212,647	5,293,717	5,451,631	157,914	2.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	523,839	638,591	536,358	580,094	506,434	610,864	523,646	535,684	12,038	2.30%
Protective services/services de protection										
Police	810,305	856,994	788,985	828,741	834,171	846,206	816,507	833,981	17,474	2.14%
Fire-operating/service d'incendie	153,960	133,408	139,195	120,090	139,054	174,904	148,916	154,988	6,072	4.08%
Water costs/coût de l'eau	226,000	226,000	226,000	226,000	226,000	226,000	226,000	226,000	0	0.00%
Emergency measures/mesures d'urgence	11,757	20,000	10,500	20,000	8,000	20,000	8,000	6,000	(2,000)	-25.00%
Other/autre	121,647	11,112	124,078	13,263	129,097	15,164	130,897	130,797	(100)	-0.08%
Transportation/transport	1,202,596	1,200,977	1,195,891	1,168,636	1,135,671	1,152,047	1,155,933	1,159,071	3,138	0.27%
Environment health/hygiène	249,255	256,241	265,788	268,355	278,045	277,486	287,252	291,912	4,660	1.62%
Public health/santé publique										
Environmental development/urbanisme	322,328	141,844	312,627	182,520	432,440	234,076	406,140	319,117	(87,023)	-21.43%
Recreation & culture/loisirs & culture	506,232	577,335	481,975	662,889	454,427	647,783	489,514	475,438	(14,076)	-2.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	770,102	750,603	813,795	804,625	759,170	722,302	725,912	627,643	(98,269)	-13.54%
Transfers/transferts	202,570	348,491	255,725	267,539	300,000	275,308	375,000	691,000	316,000	84.27%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,100,591	5,161,596	5,150,917	5,142,752	5,202,509	5,202,141	5,293,717	5,451,631	157,914	2.98%
SURPLUS/DEFICIT		13,763		17,543		10,506				
Net budget/budget net	4,877,751		4,889,264		4,963,726		5,067,898	5,213,449	145,551	2.87%
Unconditional grant/subv. inconditionnelle	846,672		763,605		703,293		645,487	580,914	(64,573)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	39,997		39,256		22,990		0	0	0	0.00%
Warrant/mandat	3,991,082		4,086,403		4,237,445		4,422,411	4,632,535	210,124	4.75%
Municipal tax base/assiette fiscale	302,354,700		307,248,300		311,576,800		321,620,500	330,896,572	9,276,072	2.88%
Tax rate/taux de taxe	1.3200		1.3300		1.3600		1.3750	1.4000	0.0250	1.81%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT ANDREWS POPULATION: 1752	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,183,479	1,183,482	1,199,320	1,199,320	1,256,962	1,256,907	1,356,673	1,551,699	195,026	14.38%
Unconditional grant/subvention inconditonnelle	215,822	215,824	194,240	194,240	174,816	174,866	157,334	141,595	(15,739)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,491	47,487	47,491	47,491	44,249	44,254				
Services other governments/services autres gouvernements	84,293	82,009	74,200	74,154	78,497	77,571	84,444	83,644	(800)	-0.95%
Sale of services/vente de services	214,150		195,200		198,700		199,580	222,732	23,152	11.60%
Other revenue own source/autres revenus propres sources	158,865	105,778	153,700	111,667	173,000	119,177	172,500	172,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	38,000		4,500		4,500		4,500		(4,500)	-100.00%
Other transfers/autres transferts	225,200	267,832	279,831	420,934	189,900	263,369	186,554	196,961	10,407	5.58%
Surplus 2nd previous year/surplus d'avant-dernière année	34,862	34,862					39,405	9,706	(29,699)	-75.37%
TOTAL	2,202,162	1,937,274	2,148,482	2,047,806	2,120,624	1,936,140	2,200,990	2,378,837	177,847	8.08%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	360,798	351,097	438,906	243,761	411,874	311,291	410,400	431,486	21,086	5.14%
Protective services/services de protection										
Police	211,150	207,123	209,150	220,084	223,800	223,305	229,050	245,050	16,000	6.99%
Fire-operating/service d'incendie	155,062	153,571	152,550	157,084	161,876	161,288	164,862	165,872	1,010	0.61%
Water costs/coût de l'eau		30,000	40,000	45,000	45,000	45,000	45,000	50,000	5,000	11.11%
Emergency measures/mesures d'urgence										
Other/autre	500	1,713	500	526	2,500		2,000	2,000	0	0.00%
Transportation/transport	282,946	356,683	283,820	324,085	297,694	327,032	310,458	339,600	29,142	9.39%
Environment health/hygiène	73,650	32,741	80,260	74,247	82,730	78,970	86,300	86,550	250	0.29%
Public health/santé publique										
Environmental development/urbanisme	40,480	121,266	59,010	115,551	28,480	130,649	29,785	37,930	8,145	27.35%
Recreation & culture/loisirs & culture	484,976	226,164	450,016	216,710	441,670	195,669	469,135	483,849	14,714	3.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	363,600	287,065	299,500	279,353	330,421	250,394	308,000	347,500	39,500	12.82%
Transfers/transferts	229,000	194,430	100,000	297,230	70,000	178,257	146,000	189,000	43,000	29.45%
Deficit 2nd previous year/déficit avant-dernière année			34,770	34,770	24,579	24,579				
TOTAL	2,202,162	1,961,853	2,148,482	2,008,401	2,120,624	1,926,434	2,200,990	2,378,837	177,847	8.08%
SURPLUS/DEFICIT		(24,579)		39,405		9,706				
Net budget/budget net	1,446,792		1,441,051		1,476,027		1,514,007	1,693,294	179,287	11.84%
Unconditional grant/subv. inconditionnelle	215,822		194,240		174,816		157,334	141,595	(15,739)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	47,491		47,491		44,249		0	0	0	0.00%
Warrant/mandat	1,183,479		1,199,320		1,256,962		1,356,673	1,551,699	195,026	14.38%
Municipal tax base/assiette fiscale	108,805,700		110,262,000		114,508,700		123,592,329	141,359,150	17,766,821	14.38%
Tax rate/taux de taxe	1.0877		1.0877		1.0977		1.0977	1.0977	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION -1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. GEORGE POPULATION: 1414	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	673,870	673,870	700,753	700,753	748,512	748,512	797,284	826,102	28,818	3.61%
Unconditional grant/subvention inconditonnelle	181,644	181,644	164,064	164,064	152,287	152,287	139,582	125,619	(13,963)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,634	10,634	10,501	10,501	10,889	10,889				
Services other governments/services autres gouvernements	59,458	69,566	57,255	73,446	54,955	50,190	45,911	45,700	(211)	-0.46%
Sale of services/vente de services	2,400	2,709	2,500	2,360	2,000	6,723	7,000	7,600	600	8.57%
Other revenue own source/autres revenus propres sources	57,110	108,406	52,434	37,112	39,355	111,473	157,973	9,800	(148,173)	-93.80%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	18,975	28,696	19,400	30,378		46,738				
Other transfers/autres transferts							814		(814)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	1,004,091	1,075,525	1,006,907	1,018,614	1,007,998	1,126,812	1,148,564	1,014,821	(133,743)	-11.64%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	213,322	202,585	219,252	208,178	206,531	218,051	180,117	192,325	12,208	6.78%
Protective services/services de protection										
Police	143,000	148,000	147,300	143,000	146,000	146,750	146,000	156,000	10,000	6.85%
Fire-operating/service d'incendie	80,780	75,555	85,043	73,171	83,165	77,634	85,147	94,426	9,279	10.90%
Water costs/coût de l'eau	32,500	32,500	32,500	44,422	32,500	18,500	32,500	32,500	0	0.00%
Emergency measures/mesures d'urgence	3,750			9,296			3,000	3,000	0	0.00%
Other/autre	5,590	5,225	5,643	5,173	6,100	2,636	6,100	6,520	420	6.89%
Transportation/transport	209,206	265,445	220,190	197,850	222,220	166,827	230,578	244,297	13,719	5.95%
Environment health/hygiène	62,700	30,822	59,200	49,499	57,000	54,099	60,000	65,000	5,000	8.33%
Public health/santé publique	4,325	9,034	6,025	3,887	42,115	22,932	28,258	15,000	(13,258)	-46.92%
Environmental development/urbanisme	39,205	40,838	25,860	49,323	35,500	76,348	44,500	54,000	9,500	21.35%
Recreation & culture/loisirs & culture	78,125	79,700	73,809	83,326	47,934	73,245	61,900	52,675	(9,225)	-14.90%
Fiscal services/services financiers										
Debt cost/coût de la dette	131,588	139,564	132,085	96,482	127,574	128,726	269,650	98,798	(170,852)	-63.36%
Transfers/transferts		47,616		54,193		139,985	814		(814)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année					1,359	1,359		280	280	100.00%
TOTAL	1,004,091	1,076,884	1,006,907	1,017,800	1,007,998	1,127,092	1,148,564	1,014,821	(133,743)	-11.64%
SURPLUS/DEFICIT		(1,359)		814		(280)				
Net budget/budget net	866,148		875,318		911,688		936,866	951,721	14,855	1.59%
Unconditional grant/subv. inconditionnelle	181,644		164,064		152,287		139,582	125,619	(13,963)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,634		10,501		10,889		0	0	0	0.00%
Warrant/mandat	673,870		700,753		748,512		797,284	826,102	28,818	3.61%
Municipal tax base/assiette fiscale	57,573,400		58,396,100		60,854,650		64,819,883	67,162,798	2,342,915	3.61%
Tax rate/taux de taxe	1.1705		1.2000		1.2300		1.2300	1.2300	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LÉONARD POPULATION: 1450	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	459,743	459,743	491,108	491,108	509,754	509,754	529,366	540,644	11,278	2.13%
Unconditional grant/subvention inconditonnelle	222,326	222,326	202,379	202,379	212,143	212,143	221,308	199,168	(22,140)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,715	12,715	12,785	12,785	13,204	13,204				
Services other governments/services autres gouvernements	78,744	153,642	47,853	150,728	147,845	205,030	316,754	328,079	11,325	3.58%
Sale of services/vente de services	29,500	68,473	31,250	54,389	54,719	51,265	71,200	70,400	(800)	-1.12%
Other revenue own source/autres revenus propres sources	76,500	69,158	54,650	94,482	62,250	104,570	52,050	65,250	13,200	25.36%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,425		10,425		5,425	117,254	1,600	3,000	1,400	87.50%
Other transfers/autres transferts		44,839	1,713	100,282		11,468				
Surplus 2nd previous year/surplus d'avant-dernière année	33,611	33,611		1,713	3,659	3,656	8,259	39,709	31,450	380.80%
TOTAL	918,564	1,064,507	852,163	1,107,866	1,008,999	1,226,344	1,200,537	1,246,250	45,713	3.81%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	170,003	191,302	157,019	241,952	170,967	244,222	182,956	173,555	(9,401)	-5.14%
Protective services/services de protection										
Police	139,578	128,785	124,700	124,700	124,700	124,700	124,700	124,700	0	0.00%
Fire-operating/service d'incendie	36,340	29,459	32,855	32,083	34,876	39,179	39,573	44,527	4,954	12.52%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence	35,765	60,763		86,290	97,662	139,329	255,216	261,738	6,522	2.56%
Other/autre				599	1,200		500	500	0	0.00%
Transportation/transport	127,600	127,493	124,900	139,165	140,095	147,347	155,440	204,836	49,396	31.78%
Environment health/hygiène	51,509	15,517	62,440	53,249	58,400	65,758	46,599	47,562	963	2.07%
Public health/santé publique										
Environmental development/urbanisme	15,100	5,555	11,595	10,991	11,737	10,832	11,219	17,075	5,856	52.20%
Recreation & culture/loisirs & culture	183,636	220,130	180,915	255,304	180,352	244,467	197,323	209,685	12,362	6.26%
Fiscal services/services financiers										
Debt cost/coût de la dette	107,643	110,713	105,436	99,028	129,200	102,369	113,603	112,400	(1,203)	-1.06%
Transfers/transferts	31,390	151,131	32,303	36,246	39,810	50,432	53,408	29,672	(23,736)	-44.44%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	918,564	1,060,848	852,163	1,099,607	1,008,999	1,188,635	1,200,537	1,246,250	45,713	3.81%
SURPLUS/DEFICIT		3,659		8,259		39,709				
Net budget/budget net	694,784		706,272		735,101		750,374	739,812	(10,862)	-1.45%
Unconditional grant/subv. inconditionnelle	222,326		202,379		212,143		221,308	199,168	(22,140)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,715		12,785		13,204		0	0	0	0.00%
Warrant/mandat	459,743		491,108		509,754		529,366	540,644	11,278	2.13%
Municipal tax base/assiette fiscale	34,771,050		34,290,450		35,592,400		36,961,745	37,749,168	787,423	2.13%
Tax rate/taux de taxe	1.3222		1.4322		1.4322		1.4322	1.4322	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-QUENTIN POPULATION: 2424	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	762,826	762,827	796,641	796,641	812,112	812,112	854,288	945,717	91,429	10.70%
Unconditional grant/subvention inconditionnelle	226,337	226,332	205,848	205,850	212,653	212,653	219,148	197,224	(21,924)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,192	29,889	11,102	23,913	11,595	11,595				
Services other governments/services autres gouvernements	28,000	168,779	32,000	124,539	52,229	169,564	60,141	73,614	13,473	22.40%
Sale of services/vente de services	18,770	28,000	23,375	35,599	23,700	51,776	21,100	22,050	950	4.50%
Other revenue own source/autres revenus propres sources	116,238		91,221		94,089		102,031	132,626	30,595	29.99%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	3,000	22,190	19,700	31,145	33,725	79,357	47,000	57,040	10,040	21.36%
Other transfers/autres transferts	30,000		58,400				189,000	16,080	(172,920)	-91.49%
Surplus 2nd previous year/surplus d'avant-dernière année			2,479	2,478	2,250	2,250	3,242	2,851	(391)	-12.06%
TOTAL	1,199,363	1,238,017	1,240,766	1,220,165	1,242,353	1,339,307	1,495,950	1,447,202	(48,748)	-3.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	256,582	256,846	259,931	291,467	262,801	332,022	307,862	311,792	3,930	1.28%
Protective services/services de protection										
Police	227,570	195,822	227,570	223,862	232,050	195,017	236,110	294,100	57,990	24.56%
Fire-operating/service d'incendie	55,335	68,659	65,224	53,541	67,435	62,586	72,470	77,461	4,991	6.89%
Water costs/coût de l'eau	11,280	11,280	11,280	11,280	11,520	11,520	12,000	12,000	0	0.00%
Emergency measures/mesures d'urgence								500	500	100.00%
Other/autre	1,300	1,676	2,750	2,548	2,600	2,564	2,650	2,550	(100)	-3.77%
Transportation/transport	206,695	198,051	203,462	203,654	215,625	230,375	246,415	252,212	5,797	2.35%
Environment health/hygiène	58,546	73,537	110,700	125,683	97,700	100,783	97,200	99,760	2,560	2.63%
Public health/santé publique										
Environmental development/urbanisme	26,930	23,054	21,854	19,318	26,165	20,537	32,195	46,921	14,726	45.74%
Recreation & culture/loisirs & culture	149,843	161,654	162,206	161,400	175,196	170,727	177,883	177,494	(389)	-0.22%
Fiscal services/services financiers										
Debt cost/coût de la dette	83,668	74,048	78,487	78,270	81,309	81,608	89,845	100,312	10,467	11.65%
Transfers/transferts	110,672	160,196	97,300	45,900	69,950	128,714	221,320	72,100	(149,220)	-67.42%
Deficit 2nd previous year/déficit avant-dernière année	10,942	10,942								
TOTAL	1,199,363	1,235,767	1,240,766	1,216,923	1,242,353	1,336,453	1,495,950	1,447,202	(48,748)	-3.26%
SURPLUS/DEFICIT		2,250		3,242		2,854				
Net budget/budget net	1,003,355		1,013,591		1,030,360		1,073,436	1,142,941	69,505	6.48%
Unconditional grant/subv. inconditionnelle	226,337		205,848		212,653		219,148	197,224	(21,924)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,192		11,102		11,595		0	0	0	0.00%
Warrant/mandat	762,826		796,641		812,112		854,288	945,717	91,429	10.70%
Municipal tax base/assiette fiscale	73,348,550		73,763,050		75,195,550		78,017,150	80,864,984	2,847,834	3.65%
Tax rate/taux de taxe	1.0400		1.0800		1.0900		1.0950	1.1695	0.0745	6.80%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. STEPHEN POPULATION: 4951	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,456,014	2,456,014	2,495,507	2,561,826	2,749,205	2,749,205	3,046,786	3,224,468	177,682	5.83%
Unconditional grant/subvention inconditionnelle	799,505	814,887	727,404	742,740	754,853	754,853	766,626	689,933	(76,693)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,305	66,305	66,319		66,896	66,896				
Services other governments/services autres gouvernements	105,777	117,963	157,065	160,541	172,730	176,367	175,708	117,208	(58,500)	-33.29%
Sale of services/vente de services	56,360	431,139	65,600	425,014	70,320	393,550	67,130	72,730	5,600	8.34%
Other revenue own source/autres revenus propres sources	42,340	131,091	28,040	170,908	69,790	192,144	99,118	68,378	(30,740)	-31.01%
Other unconditional transfers/autres transf. inconditionnels			15,500				66,700		(66,700)	-100.00%
Cond. transfers other sources/transf. cond. autres sources	278,602	27,942	327,925	83,219	329,177	108,461	330,811	330,811	0	0.00%
Other transfers/autres transferts	171,780	32,715	112,500	39,200	147,500	15,336	129,100	119,000	(10,100)	-7.82%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	3,977,683	4,078,056	3,995,860	4,183,448	4,360,271	4,454,612	4,681,979	4,622,528	(59,451)	-1.27%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	421,188	468,747	440,402	487,096	457,996	465,837	462,810	529,172	66,362	14.34%
Protective services/services de protection										
Police	841,417	881,458	879,376	907,592	877,325	906,665	891,986	887,059	(4,927)	-0.55%
Fire-operating/service d'incendie	380,372	383,150	452,595	441,239	526,565	497,876	478,802	455,651	(23,151)	-4.84%
Water costs/coût de l'eau	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	23,550	23,240	23,550	23,711	25,015	24,379	29,380	34,612	5,232	17.81%
Transportation/transport	1,093,289	1,212,284	1,136,575	1,287,346	1,158,554	1,154,616	1,196,580	1,264,676	68,096	5.69%
Environment health/hygiène	127,300	66,470	220,300	276,529	292,600	311,496	296,400	206,400	(90,000)	-30.36%
Public health/santé publique										
Environmental development/urbanisme	107,000	112,386	121,500	105,334	126,300	165,289	149,250	158,750	9,500	6.37%
Recreation & culture/loisirs & culture	334,971	370,567	351,030	363,430	359,609	463,053	384,653	380,225	(4,428)	-1.15%
Fiscal services/services financiers										
Debt cost/coût de la dette	148,180	183,078	119,850	121,454	280,452	102,406	424,503	496,540	72,037	16.97%
Transfers/transferts	175,524	152,639	42,000	143,650	30,000	124,781	60,000	76,800	16,800	28.00%
Deficit 2nd previous year/déficit avant-dernière année	199,892	199,892	83,682	83,682	100,855	100,855	182,615	7,643	(105,815)	-57.94%
TOTAL	3,977,683	4,178,911	3,995,860	4,366,063	4,360,271	4,462,256	4,681,979	4,622,528	(59,451)	-1.27%
SURPLUS/DEFICIT		(100,855)		(182,615)		(7,643)				
Net budget/budget net	3,321,824		3,289,230		3,570,754		3,813,412	3,914,401	100,989	2.65%
Unconditional grant/subv. inconditionnelle	799,505		727,404		754,853		766,626	689,933	(76,693)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,305		66,319		66,896		0	0	0	0.00%
Warrant/mandat	2,456,014		2,495,507		2,749,205		3,046,786	3,224,468	177,682	5.83%
Municipal tax base/assiette fiscale	184,610,500		186,857,750		191,578,950		212,315,100	217,371,704	5,056,604	2.38%
Tax rate/taux de taxe	1.3304		1.3355		1.4350		1.4350	1.4834	0.0484	3.37%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHEDIAC POPULATION: 4664	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,382,037	2,382,036	2,512,723	2,512,723	2,669,570	2,669,575	2,891,134	3,085,404	194,270	6.72%
Unconditional grant/subvention inconditonnelle	733,084	733,084	666,737	666,740	688,161	688,164	706,855	636,142	(70,713)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	129,207	129,207	128,716	128,713	122,970	122,965				
Services other governments/services autres gouvernements	197,202	199,082	186,918	183,670	186,331	187,816	180,897	200,202	19,305	10.67%
Sale of services/vente de services	103,900	145,647	101,000	146,259	101,000	153,687	127,562	147,313	19,751	15.48%
Other revenue own source/autres revenus propres sources	58,942	90,586	58,942	115,735	58,942	81,487	58,942	48,400	(10,542)	-17.89%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		386,000		432,400		629,964		60,683	60,683	100.00%
Other transfers/autres transferts	1	1	1	1	1	1	1	1	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			8,083	8,084						
TOTAL	3,604,373	4,065,643	3,663,120	4,194,525	3,826,975	4,533,659	3,965,391	4,178,145	212,754	5.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	389,794	562,426	413,882	645,308	412,999	671,982	381,909	381,244	(665)	-0.17%
Protective services/services de protection										
Police	739,108	736,864	745,813	754,893	804,741	810,827	747,580	798,000	50,420	6.74%
Fire-operating/service d'incendie	263,384	247,344	248,905	206,090	265,075	260,295	270,851	261,832	(9,019)	-3.33%
Water costs/coût de l'eau	205,000	205,000	205,000	205,000	205,000	205,000	205,000	205,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	9,000	9,198	10,500	9,725	11,000	12,019	11,000	11,500	500	4.55%
Transportation/transport	583,161	635,507	581,690	881,327	607,818	887,728	676,775	724,365	47,590	7.03%
Environment health/hygiène	131,991	136,455	141,278	157,359	157,166	163,463	168,065	176,691	8,626	5.13%
Public health/santé publique										
Environmental development/urbanisme	124,995	159,193	136,495	175,888	206,209	216,271	223,212	265,098	41,886	18.77%
Recreation & culture/loisirs & culture	383,458	455,027	382,353	477,653	407,459	460,196	495,390	560,583	65,193	13.16%
Fiscal services/services financiers										
Debt cost/coût de la dette	620,771	575,480	637,203	584,906	685,680	801,748	721,964	774,134	52,150	7.22%
Transfers/transferts	150,001	143,266	160,001	160,000	60,001	60,000	1	1	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année	3,710	3,710			3,827	3,827	63,624	19,697	(43,927)	-69.04%
TOTAL	3,604,373	4,069,470	3,663,120	4,258,149	3,826,975	4,553,356	3,965,391	4,178,145	212,754	5.37%
SURPLUS/DEFICIT		(3,827)		(63,624)		(19,697)				
Net budget/budget net	3,244,328		3,308,176		3,480,701		3,597,989	3,721,546	123,557	3.43%
Unconditional grant/subv. inconditionnelle	733,084		666,737		688,161		706,855	636,142	(70,713)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	129,207		128,716		122,970		0	0	0	0.00%
Warrant/mandat	2,382,037		2,512,723		2,669,570		2,891,134	3,085,404	194,270	6.72%
Municipal tax base/assiette fiscale	175,192,250		182,429,200		187,583,500		201,995,200	209,966,276	7,971,076	3.95%
Tax rate/taux de taxe	1.3597		1.3774		1.4231		1.4313	1.4695	0.0382	2.67%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHIPPAGAN POPULATION: 2662	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,709,939	1,709,934	1,721,839	1,721,839	1,744,434	1,744,434	1,805,299	1,898,606	93,307	5.17%
Unconditional grant/subvention inconditonnelle	482,262	482,262	436,926	436,926	429,891	429,891	425,313	382,765	(42,548)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	37,375	37,380	30,408	30,408	30,956	30,956				
Services other governments/services autres gouvernements	81,862	81,623	81,862	84,708	82,062	93,144	82,062	82,062	0	0.00%
Sale of services/vente de services	148,500	143,972	136,500	179,393	148,500	163,874	149,000	162,500	13,500	9.06%
Other revenue own source/autres revenus propres sources	72,650	81,011	56,150	63,019	55,100	65,440	57,600	58,900	1,300	2.26%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			96,115	96,115	38,805	38,805	44,026	7,067	(36,959)	-83.95%
TOTAL	2,632,588	2,636,182	2,659,800	2,712,408	2,629,748	2,666,544	2,663,300	2,691,900	28,600	1.07%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	469,516	485,871	524,000	516,101	574,048	560,499	588,750	567,500	(21,250)	-3.61%
Protective services/services de protection										
Police	361,800	361,700	363,000	362,655	370,500	370,125	370,500	397,700	27,200	7.34%
Fire-operating/service d'incendie	91,700	80,045	90,750	82,059	85,000	91,212	87,500	87,600	100	0.11%
Water costs/coût de l'eau	200,000	200,000	200,000	200,000	175,000	175,000	125,000	75,000	(50,000)	-40.00%
Emergency measures/mesures d'urgence	2,000	133	2,000		2,000	3,440	5,000	5,000	0	0.00%
Other/autre	3,000	3,616	3,500	6,363	5,000	5,794	5,000	5,500	500	10.00%
Transportation/transport	410,844	391,576	407,800	421,829	436,200	456,965	463,300	482,800	19,500	4.21%
Environment health/hygiène	137,000	131,871	138,000	138,564	138,000	140,291	142,000	142,500	500	0.35%
Public health/santé publique										
Environmental development/urbanisme	45,488	53,122	72,400	71,396	54,600	68,111	93,200	80,700	(12,500)	-13.41%
Recreation & culture/loisirs & culture	437,203	409,023	469,200	487,116	466,400	478,138	465,550	495,600	30,050	6.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	310,475	315,551	309,150	296,240	313,000	298,506	287,500	352,000	64,500	22.43%
Transfers/transferts		1,307	80,000	84,059	10,000	11,396	30,000		(30,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	163,562	163,562								
TOTAL	2,632,588	2,597,377	2,659,800	2,668,382	2,629,748	2,659,477	2,663,300	2,691,900	28,600	1.07%
SURPLUS/DEFICIT		38,805		44,026		7,067				
Net budget/budget net	2,229,576		2,189,173		2,205,281		2,230,612	2,281,371	50,759	2.28%
Unconditional grant/subv. inconditionnelle	482,262		436,926		429,891		425,313	382,765	(42,548)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	37,375		30,408		30,956		0	0	0	0.00%
Warrant/mandat	1,709,939		1,721,839		1,744,434		1,805,299	1,898,606	93,307	5.17%
Municipal tax base/assiette fiscale	126,381,300		127,262,100		128,930,850		132,918,500	134,416,323	1,497,823	1.13%
Tax rate/taux de taxe	1.3530		1.3530		1.3530		1.3582	1.4125	0.0543	4.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX POPULATION: 4293	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,625,300	2,625,355	2,734,170	2,734,363	2,755,170	2,755,170	2,854,800	2,922,700	67,900	2.38%
Unconditional grant/subvention inconditonnelle	561,585	562,576	508,013	507,922	489,525	489,524	477,014	429,294	(47,720)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	46,311	45,265	47,472	47,371	36,398	36,399				
Services other gover. ments/services autres gouvernements	96,900	109,047	100,400	113,015	104,000	124,010	122,400	127,300	4,900	4.00%
Sale of services/vente de services	140,900	206,029	161,000	215,895	175,500	226,811	188,800	194,100	5,300	2.81%
Other revenue own source/autres revenus propres sources	38,500	185,900	39,500	235,125	42,900	135,495	50,200	60,900	10,700	21.31%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	125,800	190,894	146,600	380,907	167,196	297,440	150,100	157,462	7,362	4.90%
Surplus 2nd previous year/surplus d'avant-dernière année	304	304	945	945	611	611	586	644	58	9.90%
TOTAL	3,635,600	3,925,370	3,738,100	4,235,543	3,771,300	4,065,460	3,843,900	3,892,400	48,500	1.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	405,200	384,602	407,300	375,598	419,300	400,639	428,300	436,600	8,300	1.94%
Protective services/services de protection										
Police	831,100	773,295	831,000	836,175	691,800	673,369	678,300	712,400	34,100	5.03%
Fire-operating/service d'incendie	209,700	166,654	209,700	173,431	220,400	185,146	177,900	177,900	0	0.00%
Water costs/coût de l'eau	66,000	51,800	66,000	66,000	66,000	66,000	50,000	44,000	(6,000)	-12.00%
Emergency measures/mesures d'urgence	1,800	1,267	1,900	1,096	1,900	2,076	2,300	2,100	(200)	-8.70%
Other/autre	19,400	18,564	19,600	18,220	21,800	19,821	25,900	32,300	6,400	24.71%
Transportation/transport	1,000,500	929,167	1,039,500	928,743	1,068,100	902,543	1,073,200	1,095,800	22,600	2.11%
Environment health/hygiène	215,200	209,066	221,100	218,780	233,200	221,784	234,300	241,400	7,100	3.03%
Public health/santé publique										
Environmental development/urbanisme	119,400	168,914	113,200	85,802	118,500	124,427	100,700	111,000	10,300	10.23%
Recreation & culture/loisirs & culture	460,300	445,231	504,400	499,090	565,800	630,857	612,600	638,300	25,700	4.20%
Fiscal services/services financiers										
Debt cost/coût de la dette	307,000	243,521	304,700	305,862	285,300	275,601	356,100	323,200	(32,900)	-9.24%
Transfers/transferts		532,678	19,700	726,160	79,200	562,553	104,300	77,400	(26,900)	-25.79%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,635,600	3,924,759	3,738,100	4,234,957	3,771,300	4,064,816	3,843,900	3,892,400	48,500	1.26%
SURPLUS/DÉFICIT		611		586		644				
Net budget/budget net	3,233,196		3,289,655		3,281,093		3,331,814	3,351,994	20,180	0.61%
Unconditional grant/subv. inconditionnelle	561,585		508,013		489,525		477,014	429,294	(47,720)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	46,311		47,472		36,398		0	0	0	0.00%
Warrant/mandat	2,625,300		2,734,170		2,755,170		2,854,800	2,922,700	67,900	2.38%
Municipal tax base/assiette fiscale	208,299,900		211,834,500		213,473,850		217,552,557	220,250,727	2,698,170	1.24%
Tax rate/taux de taxe	1.2603		1.2907		1.2906		1.3122	1.3270	0.0148	1.12%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACADIE-SHEILA POPULATION: 4773	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,589,227	2,589,227	2,598,473	2,598,473	2,647,875	2,647,875	2,663,379	2,792,543	129,164	4.85%
Unconditional grant/subvention inconditonnelle	514,492	514,492	469,575	469,575	508,581	508,581	550,596	495,515	(55,081)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,305	23,305	23,307	23,307	23,494	23,494				
Services other governments/services autres gouvernements	122,312	131,174	129,916	171,817	129,916	159,917	128,321	127,566	(755)	-0.59%
Sale of services/vente de services	12,335	41,355	22,300	41,306	12,000	40,150	8,324	17,000	8,676	104.23%
Other revenue own source/autres revenus propres sources	42,630	16,170	38,870	16,110	40,329	16,093	37,900	39,900	2,000	5.28%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,200	216,612	1,200	281,187	1,000	2,902,720	1,000	1,000	0	0.00%
Other transfers/autres transferts	27,500		27,500	17,270	27,500		27,500	27,500	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	14,046	14,046	14,924	14,924	1,324	1,324	20,706		(20,706)	-100.00%
TOTAL	3,347,047	3,546,381	3,326,065	3,633,969	3,392,019	6,300,154	3,437,726	3,501,024	63,298	1.84%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	366,670	363,989	377,935	393,757	380,156	384,295	392,526	401,227	8,701	2.22%
Protective services/services de protection										
Police	645,505	681,010	648,500	655,380	662,000	663,037	659,000	704,000	45,000	6.83%
Fire-operating/service d'incendie	119,100	200,860	117,900	92,405	119,200	92,045	119,500	111,000	(8,500)	-7.11%
Water costs/coût de l'eau	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre		2,573		2,705		2,373				
Transportation/transport	702,000	701,996	698,130	742,876	690,100	798,628	697,100	727,500	30,400	4.36%
Environment health/hygiène	143,400	150,533	119,477	134,429	120,200	124,166	122,092	127,400	5,308	4.35%
Public health/santé publique										
Environmental development/urbanisme	91,295	98,392	104,226	145,342	134,106	160,798	148,340	158,942	10,602	7.15%
Recreation & culture/loisirs & culture	467,010	355,368	368,274	386,145	390,500	388,405	408,500	414,500	6,000	1.47%
Fiscal services/services financiers										
Debt cost/coût de la dette	635,091	803,117	609,590	833,702	591,545	788,686	531,741	496,305	(35,436)	-6.66%
Transfers/transferts	115,976	126,219	212,926	165,522	243,212	2,847,000	297,927	288,871	(9,056)	-3.04%
Deficit 2nd previous year/déficit avant-dernière année								10,279	10,279	100.00%
TOTAL	3,347,047	3,545,057	3,317,958	3,613,263	3,392,019	6,310,433	3,437,726	3,501,024	63,298	1.84%
SURPLUS/DEFICIT		1,324		20,706		(10,279)				
Net budget/budget net	3,127,024		3,083,248		3,179,950		3,213,975	3,288,058	74,083	2.31%
Unconditional grant/subv. inconditionnelle	514,492		469,575		508,581		550,596	495,515	(55,081)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,305		23,307		23,494		0	0	0	0.00%
Warrant/mandat	2,589,227		2,590,366		2,647,875		2,663,379	2,792,543	129,164	4.85%
Municipal tax base/assiette fiscale	208,808,600		208,543,600		210,148,800		211,379,300	219,885,330	8,506,030	4.02%
Tax rate/taux de taxe	1.2400		1.2421		1.2600		1.2600	1.2700	0.0100	0.79%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: WOODSTOCK POPULATION: 5092	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,687,236	2,687,236	2,806,785	2,806,785	2,892,922	2,892,922	3,063,083	3,171,694	108,611	3.55%
Unconditional grant/subvention inconditonnelle	584,648	584,648	533,276	533,276	568,643	568,643	595,768	536,168	(59,600)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	32,586	32,586	34,766	34,766	34,804	34,804	0	0	0	0.00%
Services other governments/services autres gouvernements	189,367	199,782	189,553	194,564	205,506	205,375	219,625	227,750	8,125	3.70%
Sale of services/vente de services	452,000	377,600	434,000	441,008	396,100	406,203	383,400	412,890	29,490	7.69%
Other revenue own source/autres revenus propres sources	77,000	188,483	114,690	96,468	246,559	246,948	63,500	55,000	(8,500)	-13.39%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		25,171		16,417		7,381				
Other transfers/autres transferts	57,500	57,527	57,000	57,333	57,500	58,335	58,000	63,000	5,000	8.62%
Surplus 2nd previous year/surplus d'avant-dernière année			42,969	42,969				5,113	5,113	100.00%
TOTAL	4,080,337	4,153,033	4,213,039	4,223,586	4,205,034	4,420,611	4,383,376	4,471,615	88,239	2.01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	339,972	341,234	349,884	355,866	356,996	358,623	373,958	368,498	(5,460)	-1.46%
Protective services/services de protection										
Police	819,358	830,485	845,025	839,339	851,083	832,042	862,625	899,125	36,500	4.23%
Fire-operating/service d'incendie	293,900	314,315	308,486	281,000	289,450	287,184	296,400	305,050	8,650	2.92%
Water costs/coût de l'eau	101,400	101,400	101,400	101,400	101,400	101,400	106,000	106,000	0	0.00%
Emergency measures/mesures d'urgence	2,500	1,080	5,750	5,284	6,150	5,084	22,100	5,550	(16,550)	-74.89%
Other/autre	3,500	3,064	3,600	3,522	5,000	5,638	6,500	7,200	700	10.77%
Transportation/transport	834,800	846,932	845,450	845,178	887,550	838,655	915,970	938,844	22,874	2.50%
Environment health/hygiène	118,350	80,361	214,000	202,874	244,000	217,164	242,200	259,200	17,000	7.02%
Public health/santé publique										
Environmental development/urbanisme	56,300	63,816	64,475	59,284	55,300	60,246	85,350	94,142	8,792	10.30%
Recreation & culture/loisirs & culture	780,700	849,962	807,075	850,693	737,550	832,533	806,748	812,398	5,650	0.70%
Fiscal services/services financiers										
Debt cost/coût de la dette	499,840	498,535	667,894	456,200	403,942	405,941	380,653	338,608	(42,045)	-11.05%
Transfers/transferts	24,833	58,445		228,818	225,133	422,127	279,000	337,000	58,000	20.79%
Deficit 2nd previous year/déficit avant-dernière année	204,884	204,884			41,480	48,861	5,872		(5,872)	-100.00%
TOTAL	4,080,337	4,194,513	4,213,039	4,229,458	4,205,034	4,415,498	4,383,376	4,471,615	88,239	2.01%
SURPLUS/DEFICIT		(41,480)		(5,872)		5,113				
Net budget/budget net	3,304,470		3,374,827		3,496,369		3,658,851	3,707,862	49,011	1.34%
Unconditional grant/subv. inconditionnelle	584,648		533,276		568,643		595,768	536,168	(59,600)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	32,586		34,766		34,804		0	0	0	0.00%
Warrant/mandat	2,687,236		2,806,785		2,892,922		3,063,083	3,171,694	108,611	3.55%
Municipal tax base/assiette fiscale	208,328,400		211,110,100		216,751,650		228,454,229	232,967,800	4,513,571	1.98%
Tax rate/taux de taxe	1.2899		1.3295		1.3347		1.3408	1.3614	0.0206	1.54%

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ALMA POPULATION: 312	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	103,355	103,355	108,221	108,221	114,131	114,131	135,546	170,334	34,788	25.67%
Unconditional grant/subvention inconditionnelle	30,218	30,218	27,400	27,400	26,132	26,132	24,054	21,648	(2,406)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,079	3,079	5,995	5,995	3,921	3,921				
Services other governments/services autres gouvernements	14,385	14,385	14,364	14,364	14,364	11,570	10,312	10,312	0	0.00%
Sale of services/vente de services	15,000	24,039	17,513	26,516	19,000	16,964	19,000	19,000	0	0.00%
Other revenue own source/autres revenus propres sources		99	100	376	200	2,774	200	200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		10,871		19,920						
Cond. transfers other sources/transf. cond. autres sources	6,600	1,200	6,730	18,401	6,953	129,624	7,131	6,997	(134)	-1.88%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	513	513	218	218	589	590	13,613		(13,613)	-100.00%
TOTAL	173,150	187,759	180,541	221,411	185,290	305,706	209,856	228,491	18,635	8.88%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	34,768	33,845	36,800	38,753	38,720	40,230	40,545	48,386	7,841	19.34%
Protective services/services de protection										
Police	26,488	26,660	26,832	26,832	26,832	26,832	26,832	26,832	0	0.00%
Fire-operating/service d'incendie	21,105	16,115	19,767	19,854	19,767	19,675	21,000	22,037	1,037	4.94%
Water costs/coût de l'eau					700	123	700	700	0	0.00%
Emergency measures/mesures d'urgence					1,200	2,001	1,200	1,200	0	0.00%
Other/autre		285	1,200	628						
Transportation/transport	44,300	40,638	50,925	52,941	51,725	89,814	64,300	76,000	11,700	18.20%
Environment health/hygiène	17,650	11,481	17,766	15,408	18,411	12,494	19,748	23,339	3,591	18.18%
Public health/santé publique	100	100	100	100	100	100	100	100	0	0.00%
Environmental development/urbanisme	600	11,917	600	18,802	1,900	91,437	1,900	3,200	1,300	68.42%
Recreation & culture/loisirs & culture	23,219	24,085	23,721	27,260	23,187	20,257	23,737	24,142	405	1.71%
Fiscal services/services financiers										
Debt cost/coût de la dette	4,920	22,043	2,830	7,219	2,748	2,743	2,655	2,555	(100)	-3.77%
Transfers/transferts							7,139		(7,139)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	173,150	187,169	180,541	207,797	185,290	305,706	209,856	228,491	18,635	8.88%
SURPLUS/DÉFICIT		590		13,614						
Net budget/budget net	136,652		141,616		144,184		159,600	191,982	32,382	20.29%
Unconditional grant/subv. inconditionnelle	30,218		27,400		26,132		24,054	21,648	(2,406)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,079		5,995		3,921		0	0	0	0.00%
Warrant/mandat	103,355		108,221		114,131		135,546	170,334	34,788	25.67%
Municipal tax base/assiette fiscale	9,415,200		9,861,000		10,395,200		11,541,264	14,529,365	2,988,081	25.89%
Tax rate/taux de taxe	1.0977		1.0975		1.0979		1.1744	1.1723	(0.0021)	-0.18%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: AROOSTOOK POPULATION:397	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	89,537	89,537	95,272	95,272	98,313	98,313	98,098	97,639	(459)	-0.47%
Unconditional grant/subvention inconditonnelle	46,012	46,012	41,936	41,936	43,923	43,923	45,972	41,373	(4,599)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	4,968	4,140		4,372		3,759		1,936	1,936	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	10,000	1,769	10,000	957	6,000	5,676	7,000	6,100	(900)	-12.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			5,699	5,699	2,000	2,000	5,000	10,000	5,000	100.00%
TOTAL	150,517	141,458	152,907	148,236	150,236	153,671	156,070	157,050	980	0.63%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	30,710	30,458	27,779	28,483	26,464	43,324	32,519	24,033	(8,486)	-26.10%
Protective services/services de protection										
Police	35,174	34,658	34,142	34,142	34,142	34,142	34,142	34,142	0	0.00%
Fire-operating/service d'incendie	17,164	11,197	14,100	12,864	13,400	13,828	13,550	8,475	(5,075)	-37.45%
Water costs/coût de l'eau	8,505	8,505	3,336		7,444	8,000	7,498	11,024	3,526	47.03%
Emergency measures/mesures d'urgence										
Other/autre		1,540	3,720	4,430	1,080	1,737	150		(150)	-100.00%
Transportation/transport	34,103	33,008	35,083	34,102	37,663	42,955	36,624	28,281	(8,343)	-22.78%
Environment health/hygiène	4,200	5,887	18,958	22,458	18,211	19,322	18,161	19,172	1,011	5.57%
Public health/santé publique										
Environmental development/urbanisme							200			
Recreation & culture/loisirs & culture	1,200	227	1,000	2,023	1,326	354	1,076	500	(576)	-53.53%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,208	8,155	14,789	8,968	8,618	8,933	8,253	8,598	345	4.18%
Transfers/transferts		4,458		4,663		2,013				
Deficit 2nd previous year/déficit avant-dernière année	5,253	5,253			1,888	1,888	3,897	22,825	18,928	485.71%
TOTAL	150,517	143,346	152,907	152,133	150,236	176,496	156,070	157,050	980	0.63%
SURPLUS/DEFICIT		(1,888)		(3,897)		(22,825)				
Net budget/budget net	135,549		137,208		142,236		144,070	139,012	(5,058)	-3.51%
Unconditional grant/subv. inconditionnelle	46,012		41,936		43,923		45,972	41,373	(4,599)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	89,537		95,272		98,313		98,098	97,639	(459)	-0.47%
Municipal tax base/assiette fiscale	7,600,200		7,890,700		8,142,550		8,124,750	8,135,950	11,200	0.14%
Tax rate/taux de taxe	1.1781		1.2074		1.2074		1.2074	1.2001	(0.0073)	-0.60%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ATHOLVILLE POPULATION: 1376	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	736,497	736,497	833,686	833,686	1,040,243	1,040,243	1,205,321	1,460,800	255,479	21.20%
Unconditional grant/subvention inconditonnelle	202,337	202,337	182,104	182,104	163,894	163,894	147,504	132,748	(14,756)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,689	8,689	11,329	11,329	1,774	1,774				
Services other governments/services autres gouvernements										
Sale of services/vente de services	2,800	7,707	3,800	6,488	4,200	12,646	3,200	3,700	500	15.63%
Other revenue own source/autres revenus propres sources	102,935	127,130	112,069	141,847	84,892	170,699	69,743	70,543	800	1.15%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	0	61,957		32,399		64,314				
Surplus 2nd previous year/surplus d'avant-dernière année			296	296	5,711	5,711	3,068		(3,068)	-100.00%
TOTAL	1,053,258	1,144,317	1,143,284	1,208,149	1,300,714	1,459,281	1,428,836	1,667,791	238,955	16.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	187,274	183,526	217,508	199,519	232,223	229,044	243,065	305,807	62,742	25.81%
Protective services/services de protection:										
Police	126,764	122,550	118,336	118,336	118,336	118,336	118,336	118,336	0	0.00%
Fire-operating/service d'incendie	57,787	47,884	68,182	55,598	68,482	165,984	68,982	79,100	10,118	14.67%
Water costs/coût de l'eau	137,652	138,295	132,664	135,000	141,656		139,530	137,328	(2,202)	-1.58%
Emergency measures/mesures d'urgence					5,000		12,000	2,000	(10,000)	-83.33%
Other/autre	4,765	3,402	4,800	3,259	4,800	3,247	4,800	4,800	0	0.00%
Transportation/transport	212,692	211,318	234,465	271,179	239,258	259,348	285,539	324,390	38,851	13.61%
Environment health/hygiène	57,531	57,543	60,386	57,014	63,802	58,401	64,949	65,167	218	0.34%
Public health/santé publique										
Environmental development/urbanisme	75,673	90,381	93,821	102,725	85,666	139,514	109,864	101,693	(8,171)	-7.44%
Recreation & culture/loisirs & culture	93,181	131,526	101,981	73,097	210,286	209,118	246,181	246,591	410	0.17%
Fiscal services/services financiers				114,354						
Debt cost/coût de la dette	98,554	89,436	106,141		121,205	257,740	127,590	152,983	25,393	19.90%
Transfers/transferts		61,358	5,000	75,000	10,000	18,845	8,000	129,300	121,300	1516.25%
Deficit 2nd previous year/déficit avant-dernière année	1,385	1,385						296		
TOTAL	1,053,258	1,138,606	1,143,284	1,205,081	1,300,714	1,459,577	1,428,836	1,667,791	238,955	16.72%
SURPLUS/DEFICIT		5,711		3,068		(296)				
Net budget/budget net	947,523		1,027,119		1,205,911		1,352,825	1,593,548	240,723	17.79%
Unconditional grant/subv. inconditionnelle	202,337		182,104		163,894		147,504	132,748	(14,756)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,689		11,329		1,774		0	0	0	0.00%
Warrant/mandat	736,497		833,686		1,040,243		1,205,321	1,460,800	255,479	21.20%
Municipal tax base/assiette fiscale	65,802,950		74,684,550		93,707,850		108,574,755	132,785,251	24,210,496	22.30%
Tax rate/taux de taxe	1.1192		1.1163		1.1101		1.1101	1.1001	(0.0100)	-0.90%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BAKER-BROOK POPULATION: 629	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	232,273	232,273	235,422	235,422	239,903	239,903	240,809	253,089	12,280	5.10%
Unconditional grant/subvention inconditionnelle	98,297	98,297	89,337	89,337	84,582	84,582	80,393	72,351	(8,042)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	858	858	714	714	521	521				
Services other governments/services autres gouvernements	26,619	37,674	33,448	24,154	33,980	33,980	36,180	36,180	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	7,900	26,134	5,400	9,824	5,350	19,793	6,800	6,100	(700)	-10.29%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		4,292		6,184		20,935				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	432	432					57		(57)	-100.00%
TOTAL	366,379	399,960	364,321	365,635	364,336	399,714	364,239	367,720	3,481	0.96%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	62,213	65,033	65,821	66,633	66,977	72,444	69,541	76,334	6,793	9.77%
Protective services/services de protection										
Police	55,814	54,954	54,094	54,094	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	24,096	17,036	27,626	31,103	41,143	34,122	30,269	33,331	3,062	10.12%
Water costs/coût de l'eau	103,286	101,990	46,105	46,105	47,618	46,398	47,615	47,535	(80)	-0.17%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	73,371	82,539	95,060	81,003	79,899	92,350	84,848	78,445	(6,403)	-7.55%
Environment health/hygiène	12,500	11,874	22,400	15,005	19,000	13,644	17,330	14,930	(2,400)	-13.85%
Public health/santé publique										
Environmental development/urbanisme	9,508	6,487	8,724	6,561	9,614	13,528	9,179	9,700	521	5.68%
Recreation & culture/loisirs & culture	12,876	13,785	12,776	11,813	13,941	13,497	13,051	12,784	(267)	-2.05%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,715	7,015	30,848	10,367	31,069	60,693	38,312	38,531	219	0.57%
Transfers/transferts		40,228		42,027				2,036	2,036	100.00%
Deficit 2nd previous year/déficit avant-dernière année			867	867	981	980				
TOTAL	368,379	400,941	364,321	365,578	364,336	401,750	364,239	367,720	3,481	0.96%
SURPLUS/DEFICIT		(981)		57		(2,036)				
Net budget/budget net	331,428		325,473		325,006		321,202	325,440	4,238	1.32%
Unconditional grant/subv. inconditionnelle	98,297		89,337		84,582		80,393	72,351	(8,042)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	858		714		521		0	0	0	0.00%
Warrant/mandat	232,273		235,422		239,903		240,809	253,089	12,280	5.10%
Municipal tax base/assiette fiscale	17,794,650		18,035,850		18,379,150		18,312,510	19,246,303	933,793	5.10%
Tax rate/taux de taxe	1.3053		1.3053		1.3053		1.3150	1.3150	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BALMORAL POPULATION: 1975	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	591,351	591,351	597,073	597,073	614,215	614,215	623,874	641,293	17,419	2.79%
Unconditicnal grant/subvention inconditionnelle	236,293	236,293	215,002	215,002	220,429	220,429	225,039	202,526	(22,513)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,450	1,450	1,406	1,406	1,432	1,432				
Services other governments/services autres gouvernements	84,942	86,077	94,812	84,874	85,425	84,874	85,425	90,701	5,276	6.18%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,750	81,043	4,514	40,997	4,000	23,700	4,096	5,636	1,540	37.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		96,734		43,669		49,246				
Other transfers/autres transferts		10,185								
Surplus 2nd previous year/surplus d'avant-dernière année	1,183	1,183			18,411	18,412	7,018	12,488	5,470	77.94%
TOTAL	918,969	1,104,316	912,807	983,021	943,912	1,012,308	945,452	952,644	7,192	0.76%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	151,596	163,070	145,984	150,527	153,231	155,109	162,180	158,775	(3,405)	-2.10%
Protective services/services de protection										
Police	167,614	168,732	169,850	169,850	169,850	169,850	169,850	169,850	0	0.00%
Fire-operating/service d'incendie	44,355	32,426	41,571	33,804	46,866	42,377	47,552	46,052	(1,500)	-3.15%
Water costs/coût de l'eau	188,750	146,750	173,184	156,184	175,452	159,552	174,852	169,696	(5,156)	-2.95%
Emergency measures/mesures d'urgence										
Other/autre					2,500	2,155	2,500	2,500	0	0.00%
Transportation/transport	218,500	223,297	219,556	205,953	209,107	230,480	208,738	214,605	5,867	2.81%
Environment health/hygiène	61,450	64,358	66,100	64,630	69,100	63,165	68,896	75,569	6,673	10.00%
Public health/santé publique										
Environmental development/urbanisme	9,033	83,645	9,859	56,240	9,306	22,344	9,486	10,463	977	10.30%
Recreation & culture/loisirs & culture	11,200	83,265	12,200	16,478	17,350	21,317	20,150	21,249	1,099	5.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	66,471	120,362	70,897	118,731	91,150	104,831	81,448	83,885	2,437	2.99%
Transfers/transferts						28,640				
Deficit 2nd previous year/déficit avant-dernière année			3,606	3,606						
TOTAL	918,969	1,065,905	912,807	976,003	943,912	999,820	945,452	952,644	7,192	0.76%
SURPLUS/DÉFICIT		18,411		7,018		12,488				
Net budget/budget net	829,094		813,481		836,076		848,913	843,819	(5,094)	-0.60%
Unconditional grant/subv. inconditionnelle	236,293		215,002		220,429		225,039	202,526	(22,513)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,450		1,406		1,432		0	0	0	0.00%
Warrant/mandat	591,351		597,073		614,215		623,874	641,293	17,419	2.79%
Municipal tax base/assiette fiscale	43,481,700		42,954,900		44,188,100		44,883,000	46,136,152	1,253,152	2.79%
Tax rate/taux de taxe	1.3600		1.3900		1.3900		1.3900	1.3900	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BAS-CARAQUET POPULATION: 1775	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	510,602	510,602	526,600	526,600	530,725	530,725	527,875	547,474	19,599	3.71%
Unconditional grant/subvention inconditionnelle	273,102	273,102	247,893	247,893	248,173	248,173	248,957	224,051	(24,906)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,774	1,774	1,456	1,456	1,295	1,295				
Services other governments/services autres gouvernements	48,296	48,436	50,425	50,425	50,387	50,425	50,425	50,425	0	0.00%
Sale of services/vente de services	1,200	4,144	300	7,700	100	2,609	100	100	0	0.00%
Other revenue own source/autres revenus propres sources	12,500	26,052	12,125	18,181	11,250	17,428	11,100	11,400	300	2.70%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,682								
Other transfers/autres transferts		17,385		18,131						
Surplus 2nd previous year/surplus d'avant-dernière année	385		1,579		692	10,692	401	1,877	1,476	368.08%
TOTAL	847,859	893,157	840,378	870,386	842,622	861,346	838,858	835,327	(3,531)	-0.42%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	190,749	202,540	201,177	204,337	208,440	208,135	208,461	204,489	(3,972)	-1.91%
Protective services/services de protection										
Police	159,014	155,832	152,650	152,650	152,650	152,650	152,650	152,650	0	0.00%
Fire-operating/service d'incendie	30,800	29,659	32,500	29,531	33,700	32,115	33,200	33,300	100	0.30%
Water costs/coût de l'eau	60,000	60,000	50,000	50,000	50,000	50,000	50,000	45,000	(5,000)	-10.00%
Emergency measures/mesures d'urgence	2,000	250		250						
Other/autre	4,500	3,940	4,000	3,808	4,000	3,907	4,000	4,000	0	0.00%
Transportation/transport	184,111	196,137	193,126	192,893	191,635	189,028	193,601	207,709	14,108	7.29%
Environment health/hygiène	50,500	62,335	52,500	53,972	55,600	47,823	51,600	51,000	(600)	-1.16%
Public health/santé publique										
Environmental development/urbanisme	21,434	15,950	20,307	14,874	18,369	16,496	18,516	15,729	(2,787)	-15.05%
Recreation & culture/loisirs & culture	42,800	41,110	57,800	47,238	54,900	60,349	55,420	50,505	(4,915)	-8.87%
Fiscal services/services financiers										
Debt cost/coût de la dette	71,951	69,638	76,318	73,201	73,328	72,076	71,410	70,945	(465)	-0.65%
Transfers/transferts	30,000	54,813		47,231		26,690				
Deficit 2nd previous year/déficit avant-dernière année		261								
TOTAL	847,859	892,465	840,378	869,985	842,622	859,469	838,858	835,327	(3,531)	-0.42%
SURPLUS/DEFICIT		692		401		1,877				
Net budget/budget net	785,478		775,949		780,193		776,832	771,525	(5,307)	-0.68%
Unconditional grant/subv. inconditionnelle	273,102		247,893		248,173		248,957	224,051	(24,906)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,774		1,456		1,295		0	0	0	0.00%
Warrant/mandat	510,602		526,600		530,725		527,875	547,474	19,599	3.71%
Municipal tax base/assiette fiscale	38,501,200		39,705,150		40,018,800		39,802,950	40,444,139	641,189	1.61%
Tax rate/taux de taxe	1.3262		1.3263		1.3262		1.3262	1.3537	0.0274	2.07%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATH POPULATION: 629	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	225,856	225,856	232,997	232,997	240,985	240,985	243,219	251,339	8,120	3.34%
Unconditional grant/subvention inconditionnelle	65,355	65,355	59,187	59,187	58,575	58,575	54,724	49,249	(5,475)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	926	926	734	734	732	732				
Services other governments/services autres gouvernements	31,240	55,631	23,260	95,610	18,855	34,609	18,855	19,220	365	1.94%
Sale of services/vente de services	6,900	4,536	10,865	20,790	17,200	18,893	24,450	33,061	8,611	35.22%
Other revenue own source/autres revenus propres sources	6,392	15,142	4,476	6,808	4,526	48,619	5,256	5,089	(167)	-3.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,300		5,300		6,319		6,000		(6,000)	-100.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					318	318				
TOTAL	341,969	397,446	336,819	416,126	345,510	400,731	352,504	357,958	5,454	1.55%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	53,597	67,587	51,260	47,605	55,141	55,954	51,393	55,114	3,721	7.24%
Protective services/services de protection										
Police	56,158	55,126	54,094	54,094	54,094	54,094	54,094	54,094	0	0.00%
Fire-operating/service d'incendie	15,979	15,979	16,455	16,455	17,526	17,529	22,610	28,169	5,559	24.59%
Water costs/coût de l'eau	28,713	27,713	30,706	23,029	28,548	28,548	26,148	20,058	(6,090)	-23.29%
Emergency measures/mesures d'urgence	6,000						4,000		(4,000)	-100.00%
Other/autre	700	831	800	3,785	1,800	1,559	2,000	2,000	0	0.00%
Transportation/transport	79,808	84,080	80,438	83,495	80,028	80,898	81,110	90,535	9,425	11.62%
Environment health/hygiène	26,547	23,579	23,785	24,000	28,281	45,126	28,404	26,826	(1,578)	-5.56%
Public health/santé publique										
Environmental development/urbanisme	13,547	13,865	14,273	14,322	14,891	16,721	15,996	16,000	4	0.03%
Recreation & culture/loisirs & culture	41,451	85,197	47,959	138,081	47,334	88,258	50,839	51,269	430	0.85%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,751	11,453	12,267	12,382	12,365	13,096	12,406	12,841	435	3.51%
Transfers/transferts		4,000	3,000		5,500					
Deficit 2nd previous year/déficit avant-dernière année	7,718	7,718	1,782	1,782			3,504	1,052	(2,452)	-69.98%
TOTAL	341,969	397,128	336,819	419,630	345,510	401,783	352,504	357,958	5,454	1.55%
SURPLUS/DEFICIT		318		(3,504)		(1,052)				
Net budget/budget net	292,137		292,918		298,292		297,943	300,588	2,645	0.89%
Unconditional grant/subv. inconditionnelle	65,355		59,187		58,575		54,724	49,249	(5,475)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	926		734		732		0	0	0	0.00%
Warrant/mandat	225,856		232,997		240,985		243,219	251,339	8,120	3.34%
Municipal tax base/assiette fiscale	18,100,350		18,346,600		18,687,500		18,287,113	18,480,847	193,734	1.06%
Tax rate/taux de taxe	1.2478		1.2700		1.2896		1.3300	1.3600	0.0300	2.26%

Municipality/municipalité: BELLEDUNE POPULATION: 2060	1997 BUDGET BUDGET	1997 AUDIT ÉRIFICATIO	1998 BUDGET BUDGET	1998 AUDIT ÉRIFICATIO	1999 BUDGET BUDGET	1999 AUDIT ÉRIFICATIO	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,763,520	1,763,520	1,788,024	1,788,024	1,798,447	1,798,447	1,854,038	1,868,376	14,342	0.77%
Unconditional grant/subvention inconditionnelle	69,145	69,145	62,231	62,231	56,008	56,008	47,172	45,364	(1,808)	-3.83%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,481	5,481	6,570	6,570	6,958	6,958				
Services other governments/services autres gouvernements	91,000	176,109	259,000	260,867	259,000	281,733	311,018	318,569	7,550	2.43%
Sale of services/vente de services	77,000	79,246	57,000	61,628	57,000	64,908	57,000	31,000	(26,000)	-45.61%
Other revenue own source/autres revenus propres sources							21,725		(21,725)	-100.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		97,163				194,287				
Surplus 2nd previous year/surplus d'avant-dernière année	4,020	4,020					1,644		(1,644)	-100.00%
TOTAL	2,010,166	2,194,684	2,172,825	2,179,320	2,177,413	2,402,322	2,292,596	2,263,311	(29,285)	-1.28%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	308,000	337,485	322,000	307,007	315,154	318,413	323,791	338,067	14,270	4.41%
Protective services/services de protection										
Police	182,000	178,955	177,160	177,160	177,160	177,160	177,160	177,160	0	0.00%
Fire-operating/service d'incendie	113,500	241,020	130,500	139,853	162,500	138,241	150,195	140,290	(9,905)	-6.59%
Water costs/coût de l'eau	26,000	26,000	26,000	26,000	26,000	26,000	26,000	24,728	(1,272)	-4.89%
Emergency measures/mesures d'urgence	200,000	211,170	249,000	221,559	249,000	265,934	300,669	308,239	7,550	2.51%
Other/autre	6,000	7,107	7,000	6,279	7,000	5,863	7,000	7,000	0	0.00%
Transportation/transport	479,890	506,788	330,500	371,116	348,000	354,069	355,170	351,460	(3,710)	-1.04%
Environment health/hygiène	144,000	132,451	151,500	127,828	143,000	141,854	139,755	137,211	(2,544)	-1.82%
Public health/santé publique										
Environmental development/urbanisme	108,000	127,834	170,000	132,052	168,000	137,085	174,045	176,977	2,932	1.68%
Recreation & culture/loisirs & culture	227,500	277,823	233,500	233,619	260,500	264,009	259,885	262,880	3,015	1.16%
Fiscal services/services financiers										
Debt cost/coût de la dette	212,476	113,752	199,476	181,542	171,476	160,798	171,976	195,580	23,604	13.73%
Transfers/transferts	5,000	34,354	175,443	272,734	148,768	412,327	206,950	143,435	(63,515)	-30.69%
Deficit 2nd previous year/déficit avant-dernière année			746	727	855	855		284		
TOTAL	2,010,166	2,195,539	2,172,825	2,177,676	2,177,413	2,402,606	2,292,596	2,263,311	(29,285)	-1.28%
SURPLUS/DEFICIT		(855)		1,644		(284)				
Net budget/budget net	1,838,146		1,856,825		1,861,413		1,901,208	1,913,742	12,534	0.66%
Unconditional grant/subv. inconditionnelle	69,145		62,231		56,008		47,172	45,364	(1,808)	-3.83%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,481		6,570		6,958		0	0	0	0.00%
Warrant/mandat	1,763,520		1,788,024		1,798,447		1,854,038	1,868,376	14,342	0.77%
Municipal tax base/assiette fiscale	191,639,400		194,239,050		195,492,250		201,582,300	203,136,799	1,554,499	0.77%
Tax rate/taux de taxe	0.9193		0.9205		0.9200		0.9197	0.9198	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERTRAND POPULATION: 1379	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	349,411	349,411	365,987	365,987	373,850	373,850	390,206	390,608	402	0.10%
Unconditional grant/subvention inconditionnelle	149,131	149,131	136,189	136,189	145,605	145,605	154,866	139,373	(15,493)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	974	974	545	545	565	565				
Services other governments/services autres gouvernements	71,084	78,985	75,522	78,991	75,122	78,991	76,322	76,322	0	0.00%
Sale of services/vente de services	19,000	18,383	24,000	18,580	21,700	17,858	23,700	16,200	(7,500)	-31.65%
Other revenue own source/autres revenus propres sources	900	230	900	3,104	2,515	3,256	6,350	5,750	(600)	-9.45%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,933	5,000	10,479	4,000	9,922	4,000	4,000	0	0.00%
Other transfers/autres transferts		23,534		39,601		29,105				
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	590,500	632,581	608,143	653,476	623,357	659,152	655,444	632,253	(23,191)	-3.54%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	94,312	90,602	94,706	98,181	107,189	101,054	102,010	108,575	6,565	6.44%
Protective services/services de protection										
Police	112,660	112,660	118,594	118,594	118,594	118,594	118,594	118,594	0	0.00%
Fire-operating/service d'incendie	25,300	22,868	21,000	26,104	26,500	30,002	25,800	26,500	700	2.71%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre				1,909		2,807				
Transportation/transport	171,600	179,956	169,100	201,384	185,850	204,565	171,200	173,900	2,700	1.58%
Environment health/hygiène	65,500	66,457	62,500	60,385	64,700	65,067	61,300	61,900	600	0.98%
Public health/santé publique										
Environmental development/urbanisme	9,700	10,458	7,900	9,895	10,750	8,075	7,950	9,050	1,100	13.84%
Recreation & culture/loisirs & culture	44,450	51,776	40,450	47,016	53,200	40,544	47,050	49,650	2,600	5.53%
Fiscal services/services financiers										
Debt cost/coût de la dette	62,446	62,061	65,245	71,642	56,364	57,161	61,717	68,655	6,938	11.24%
Transfers/transferts		31,401		49,541		46,502				
Deficit 2nd previous year/déficit avant-dernière année	4,532	4,532	28,648	28,648	210	210	59,823	15,429	(44,394)	-74.21%
TOTAL	590,500	632,791	608,143	713,299	623,357	674,581	655,444	632,253	(23,191)	-3.54%
SURPLUS/DEFICIT		(210)		(59,823)		(15,429)				
Net budget/budget net	499,516		502 721		520,020		545,072	529,981	(15,091)	-2.77%
Unconditional grant/subv. inconditionnelle	149,131		136,189		145,605		154,866	139,373	(15,493)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	974		545		565		0	0	0	0.00%
Warrant/mandat	349,411		365,987		373,850		390,206	390,608	402	0.10%
Municipal tax base/assiette fiscale	28,838,700		29,059,200		29,449,600		29,828,150	29,798,200	(29,950)	-0.10%
Tax rate/taux de taxe	1.2116		1.2595		1.2695		1.3082	1.3108	0.0027	0.20%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKS HARBOUR POPULATION: 1148	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	439,308	439,308	494,337	494,337	501,745	501,745	610,695	647,694	36,999	6.06%
Unconditional grant/subvention inconditionnelle	219,209	219,209	198,523	198,523	195,491	195,491	184,734	168,253	(16,481)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,767	5,767	5,846	5,843	7,449	7,449				
Services other governments/services autres gouvernements	62,112	60,510	34,000	45,762	28,500	29,370	26,700	29,500	2,800	10.49%
Sale of services/vente de services	57,828	59,613	61,175	58,544	61,862	58,911	63,584	62,790	(794)	-1.25%
Other revenue own source/autres revenus propres sources	9,622	12,678	10,095	20,483	12,175	24,736	59,008	21,680	(37,328)	-63.26%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		13,567		11,956	5,000	26,460	18,900		(18,900)	-100.00%
Other transfers/autres transferts	8,000	30,249	7,829	10,244	12,500	3,000	11,691	42,120	30,429	260.28%
Surplus 2nd previous year/surplus d'avant-dernière année	24,249		4,244				1,547		(1,547)	-100.00%
TOTAL	826,093	860,899	816,049	845,695	824,722	849,162	976,859	970,037	(6,822)	-0.70%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	130,241	122,749	132,261	132,497	139,567	136,633	152,621	166,753	14,132	9.26%
Protective services/services de protection										
Police	209,539	211,569	208,510	203,968	213,416	228,753	224,026	220,926	(3,100)	-1.38%
Fire-operating/service d'incendie	66,731	55,640	62,933	65,155	62,901	67,099	65,669	70,136	4,467	6.80%
Water costs/coût de l'eau	55,640	67,611	52,376	47,845	53,000	47,470	58,008	58,000	(8)	-0.01%
Emergency measures/mesures d'urgence	1,800	327	1,800	5,156	1,000	1,767	2,568	1,653	(915)	-35.63%
Other/autre	3,245	1,649	2,930	1,449	2,880	1,683	2,730	3,835	1,105	40.48%
Transportation/transport	107,733	131,594	125,975	127,990	130,049	109,301	129,017	141,176	12,159	9.42%
Environment health/hygiène	66,639	52,203	55,163	57,930	49,829	41,510	42,375	44,950	2,575	6.08%
Public health/santé publique							3,000		(3,000)	-100.00%
Environmental Development/urbanisme	14,801	15,076	13,106	15,219	13,876	38,711	47,186	35,256	(11,930)	-25.28%
Recreation & culture/loisirs & culture	115,385	109,800	103,910	112,860	92,036	92,204	100,276	98,411	(1,865)	-1.86%
Fiscal services/services financiers										
Debt cost/coût de la dette	35,408	40,565	32,017	26,193	32,908	35,580	96,383	69,666	(26,717)	-27.72%
Transfers/transferts	16,931	52,116	25,068	47,866	33,260	48,221	53,000	59,275	6,275	11.84%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	826,093	860,899	816,049	844,148	824,722	849,162	976,859	970,037	(6,822)	-0.70%
SURPLUS/DEFICIT		0		1,547						
Net budget/budget net	664,282		698,706		704,685		795,429	813,947	18,518	2.33%
Unconditional grant/subv. inconditionnelle	219,209		198,523		195,491		184,734	168,253	(16,481)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,767		5,846		7,449		0	0	0	0.00%
Warrant/mandat	439,308		494,337		501 745		610,695	647,694	36,999	6.06%
Municipal tax base/assiette fiscale	34,355,000		35,570,900		35,806,050		44,362,350	45,262,938	900,588	2.03%
Tax rate/taux de taxe	1.2787		1.3897		1.4013		1.3766	1.4310	0.0544	3.95%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKVILLE POPULATION: 957	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	343,996	343,996	347,271	347,271	340,912	340,912	348,126	369,740	21,614	6.21%
Unconditional grant/subvention inconditionnelle	111,801	111,803	101,071	101,071	94,491	94,491	89,042	80,135	(8,907)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,730	2,726	2,785	2,785	11,867	11,867				
Services other governments/services autres gouvernements	45,638	45,637	50,115	46,445	54,602	58,850	55,235	53,131	(2,104)	-3.81%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	16,644	23,140	17,856	17,622	19,056	18,870	13,476	19,656	6,180	45.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		15,045		17,864						
Surplus 2nd previous year/surplus d'avant-dernière année	226	224	127	127	510	510	2,012		(2,012)	-100.00%
TOTAL	521,035	542,573	519,225	533,185	521,438	525,300	507,891	522,662	14,771	2.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	105,643	106,135	118,181	118,207	116,769	126,110	117,064	118,926	1,862	1.59%
Protective services/services de protection										
Police	143,000	143,000	143,000	143,000	146,000	146,000	146,000	156,000	10,000	6.85%
Fire-operating/service d'incendie	43,425	42,872	43,425	41,862	38,225	46,703	41,700	38,475	(3,225)	-7.73%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	7,997					600	1,000	400	66.67%
Other/autre	3,000	2,571	3,000	3,784	4,000	3,159	3,500	3,500	0	0.00%
Transportation/transport	99,952	94,962	106,698	116,087	117,429	108,216	111,532	115,032	3,500	3.14%
Environment health/hygiène	35,775	36,007	37,795	35,961	37,795	37,271	37,795	37,795	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	3,500	2,598	2,500	2,223	6,700	5,300	4,700	5,400	700	14.89%
Recreation & culture/loisirs & culture	23,200	27,310	35,989	24,222	33,520	34,463	31,000	31,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	17,718	15,084	3,000	1,184	1,000	658	1,000	500	(500)	-50.00%
Transfers/transferts	43,822	61,527	25,637	44,643	20,000	25,454	13,000	9,000	(4,000)	-30.77%
Deficit 2nd previous year/déficit avant-dernière année								6,034		
TOTAL	521,035	542,063	519,225	531,173	521,438	531,334	507,891	522,662	14,771	2.91%
SURPLUS/DEFICIT		510		2,012		(6,034)				
Net budget/budget net	458,527		451,127		447,270		437,168	449,875	12,707	2.91%
Unconditional grant/subv. inconditionnelle	111,801		101,071		94,491		89,042	80,135	(8,907)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,730		2,785		11,867		0	0		
Warrant/mandat	343,996		347,271		340,912		348,126	369,740	21,614	6.21%
Municipal tax base/assiette fiscale	30,750,050		31,042,400		31,432,850		32,070,250	32,678,426	608,176	1.90%
Tax rate/taux de taxe	1.1187		1.1187		1.0846		1.0855	1.1314	0.0459	4.23%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BRISTOL POPULATION: 707	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	309,219	309,219	331,705	331,705	354,972	354,972	364,877	364,877	0	0.00%
Unconditional grant/subvention inconditionnelle	31,475	31,475	28,328	28,328	25,495	25,495	22,946	20,650	(2,296)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	586	586	461	461	518	518				
Services other governments/services autres gouvernements	49,940	44,577	45,076	41,127	42,068	46,796	42,068	44,252	2,184	5.19%
Sale of service/vente de services	1,200	175	250	771	200	200	500	500	0	0.00%
Other revenue own source/autres revenus propres sources	14,120	9,887	8,480	10,408	8,625	7,109	7,050	7,650	600	8.51%
Other unconditional transfers/autres transf. inconditionnels			1,300							
Cond. transfers other sources/transf. cond. autres sources		4,929	4,100	12,499	4,300	13,885	6,000	6,100	100	1.67%
Other transfers/autres transferts	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	2,460	2,460						7,570		
TOTAL	413,000	407,306	423,700	429,299	440,178	452,975	447,441	455,599	8,158	1.82%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	71,766	74,094	75,365	88,262	79,314	78,640	82,510	83,396	886	1.07%
Protective services/services de protection										
Police	62,264	61,533	60,802	60,802	60,802	60,802	60,802	60,802	0	0.00%
Fire-operating/service d'incendie	27,200	32,087	27,700	27,712	27,200	22,373	36,500	39,800	3,300	9.04%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	4,500	307	1,500		1,000					
Other/autre	1,000	1,470	1,000	848	2,500	3,745	3,718	3,720	2	0.05%
Transportation/transport	123,076	103,470	124,200	111,675	125,330	121,384	125,330	131,000	5,670	4.52%
Environment health/hygiène	22,100	18,031	28,700	37,954	38,424	38,023	34,500	35,000	500	1.45%
Public health/santé publique	5,000	6,226	5,000	3,010	5,000	3,456	8,000	2,000	(6,000)	-75.00%
Environmental development/urbanisme	26,750	30,089	23,853	22,083	20,750	22,824	22,800	23,000	200	0.88%
Recreation & culture/loisirs & culture	48,600	39,024	48,600	36,635	43,500	40,966	47,700	48,549	849	1.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,744	20,622	19,160	39,251	21,418	20,673	21,928	28,332	6,404	29.20%
Transfers/transferts		35,295		4,720		17,579				
Deficit 2nd previous year/déficit avant-dernière année			7,820		14,940	14,940	3,653		(3,653)	-100.00%
TOTAL	413,000	422,248	423,700	432,952	440,178	445,405	447,441	455,599	8,158	1.82%
SURPLUS/DEFICIT		(14,940)		(3,653)		7,570				
Net budget/budget net	341,280		360,494		380,985		387,823	385,527	(2,296)	-0.59%
Unconditional grant/subv. inconditionnelle	31,475		28,328		25,495		22,946	20,650	(2,296)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	586		461		518		0	0	0	0.00%
Warrant/mandat	309,219		331,705		354,972		364,877	364,877	0	0.00%
Municipal tax base/assiette fiscale	30,763,500		31,756,350		33,254,400		33,052,287	30,478,948	(2,573,339)	-7.79%
Tax rate/taux de taxe	1.0051		1.0445		1.0674		1.1039	1.1971	0.0932	8.44%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAMBRIDGE-NARROWS POPULATION:634	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	294,686	294,686	362,718	362,718	376,263	376,263	379,491	403,750	24,259	6.39%
Unconditional grant/subvention inconditionnelle	66,968	66,968	60,272	60,272	54,245	54,245	48,820	43,936	(4,884)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	183	183	219	219	228	228				
Services other governments/services autres gouvernements	18,257	18,257		9,784						
Sale of services/vente de services								2,500		
Other revenue own sources/autres revenus propres sources	1,000	1,601	1,000	5,894	1,500	5,259	1,300	8,550	7,250	557.69%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		13,358		42,992		16,501				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					4,450	4,450	20,813		(20,813)	-100.00%
TOTAL	381,096	395,055	424,209	481,879	436,686	456,946	450,424	458,736	8,312	1.85%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	84,437	94,654	88,662	93,612	103,421	117,401	111,885	76,551	(35,334)	-31.58%
Protective services/services de protection										
Police	45,924	45,924	52,000	54,524	56,000	54,524	54,524	54,524	0	0.00%
Fire-operating/service d'incendie	19,800	16,253	23,000	22,576	29,800	33,431	28,950	12,500	(16,450)	-56.82%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	12,500	13,000	12,450	4,305	6,600	672	5,600	2,000	(3,600)	-64.29%
Other/autre					600	1,561	1,400	2,000	600	42.86%
Transportation/transport	172,760	176,999	175,260	212,954	179,000	218,924	177,500	175,505	(1,995)	-1.12%
Environment health/hygiène	29,064	26,450	49,389	41,693	34,065	33,839	34,565	34,565	0	0.00%
Public health/santé publique	3,000	1,679	3,000	3,423	3,500	1,960	4,000	2,000	(2,000)	-50.00%
Environmental development/urbanisme			7,099	6,750	13,000	7,825	19,500	14,000	(5,500)	-28.21%
Recreation & culture/loisirs & culture	1,500	1,717	3,000	4,501	10,500	12,381	12,000	5,500	(6,500)	-54.17%
Fiscal services/services financiers										
Debt cost/coût de la dette	300		200	284	200	466	500	700	200	40.00%
Transfers/transferts		2,138		6,315		52,853				
Deficit 2nd previous year/déficit avant-dernière année	11,791	11,791	10,129	10,129				78,891	78,891	100.00%
TOTAL	381,096	390,605	424,209	461,066	436,686	535,837	450,424	458,736	8,312	1.85%
SURPLUS/DEFICIT		4,450		20,813		(78,891)				
Net budget/budget net	361,839		423,209		430,736		428,311	447,686	19,375	4.52%
Unconditional grant/subv. inconditionnelle	66,968		60,272		54,245		48,820	43,936	(4,884)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	183		219		228		0	0	0	0.00%
Warrant/mandat	294,686		362,718		376,263		379,491	403,750	24,259	6.39%
Municipal tax base/assiette fiscale	32,259,700		33,033,400		34,749,750		35,125,651	36,373,986	1,248,315	3.55%
Tax rate/taux de taxe	0.9135		1.0980		1.0828		1.0804	1.1100	0.0296	2.74%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATON

Municipality/municipalité: CANTERBURY POPULATION: 415	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	89,539	89,539	100,415	100,415	100,803	100,803	100,695	101,518	823	0.82%
Unconditional grant/subvention inconditonnelle	34,317	34,317	31,316	31,316	33,857	33,857	36,326	32,692	(3,634)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	568	568	464	464	491	491				
Services other governments/services autres gouvernements	29,783	30,502	29,160	30,848	23,972	25,853	27,979	31,480	3,501	12.51%
Sale of services/vente de services						4,817				
Other revenue own source/autres revenus propres sources	2,400	6,596	2,400	9,729	2,372	9,433	2,400	2,400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		7,379		13,598		14,081				
Other transfers/autres transferts		1,600								
Surplus 2nd previous year/surplus d'avant-dernière année	6,225	6,225			28	28	817	105	(712)	-87.15%
TOTAL	162,832	176,726	163,755	186,370	161,523	189,363	168,217	168,195	(22)	-0.01%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	22,778	28,191	21,782	27,172	22,086	27,607	26,519	26,510	(9)	-0.03%
Protective services/services de protection										
Police	36,292	35,991	36,292	35,690	35,690	35,690	35,690	35,690	0	0.00%
Fire-operating/service d'incendie	20,800	16,134	20,800	21,345	21,050	25,831	23,100	23,100	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre		1,936	2,400	2,902	3,000	3,555	3,300	3,300	0	0.00%
Transportation/transport	40,317	31,772	35,817	35,630	35,317	30,267	35,066	35,066	0	0.00%
Environment health/hygiène	20,450	24,926	21,650	24,106	21,752	21,550	21,752	21,752	0	0.00%
Public health/santé publique										
Environmental development/urbanisme		12,299		4,712		14,968				
Recreation & culture/loisirs & culture	2,900	4,317	2,900	4,651	2,928	3,232	3,000	3,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	19,295	19,532	20,575	20,575	19,700	19,700	19,790	19,777	(13)	-0.07%
Transfers/transferts		1,600		7,231		6,858				
Deficit 2nd previous year/déficit avant-dernière année			1,539	1,539	0					
TOTAL	162,832	176,698	163,755	185,553	161,523	189,258	168,217	168,195	(22)	-0.01%
SURPLUS/DEFICIT		28		817		105				
Net budget/budget net	124,424		132,195		135,151		137,021	134,210	(2,811)	-2.05%
Unconditional grant/subv. inconditionnelle	34,317		31,316		33,857		36,326	32,692	(3,634)	-10.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	568		464		491		0	0	0	0.00%
Warrant/mandat	89,539		100,415		100,803		100,695	101,518	823	0.82%
Municipal tax base/assiette fiscale	8,081,750		8,101,650		8,135,950		8,127,186	8,080,350	(46,836)	-0.58%
Tax rate/taux de taxe	1.1002		1.2394		1.2390		1.2390	1.2564	0.0174	1.40%

BUDGET AND AUDIT INFORMATION - 1997/2001 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAP-PELÉ POPULATION: 2,242	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	781,488	781,488	820,606	820,606	900,158	900,158	930,472	967,605	37,133	3.99%
Unconditional grant/subvention inconditionnelle	234,970	234,970	214,223	214,223	225,780	225,780	235,597	212,028	(23,569)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,460	4,460	3,886	3,886	3,711	3,711				
Services other governments/services autres gouvernements	46,482	37,594	48,562	48,562	48,304	57,817	65,010	58,728	(6,282)	-9.66%
Sale of services/vente de services	94,200	91,139	94,000	91,536	95,100	95,966	95,300	108,227	12,927	13.56%
Other revenue own source/autres revenus propres sources	41,000	140,199	49,416	56,713	69,330	204,286	75,263	77,653	2,390	3.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	40,000	40,000	40,000	40,000	40,000	40,000	40,000	45,000	5,000	12.50%
Surplus 2nd previous year/surplus d'avant-dernière année	29,610	29,610	28,747	28,747	4,293	4,293	10,124	3,659	(6,465)	-63.86%
TOTAL	1,272,210	1,359,460	1,299,440	1,304,273	1,386,676	1,532,011	1,451,766	1,472,900	21,134	1.46%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	266,412	259,698	287,832	272,132	312,027	305,029	316,460	305,336	(11,124)	-3.52%
Protective services/services de protection										
Police	211,000	199,758	211,000	209,899	213,000	186,485	213,000	243,000	30,000	14.08%
Fire-operating/service d'incendie	61,782	61,289	63,852	66,861	65,502	65,558	67,150	69,250	2,100	3.13%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	14,560	1,161	14,560	1,248	14,493	2,022	14,345	14,345	0	0.00%
Other/autre										
Transportation/transport	281,674	229,598	241,904	223,363	229,806	212,260	219,602	226,362	6,760	3.08%
Environment health/hygiène	44,969	40,880	46,943	50,461	57,609	56,682	64,574	70,091	5,517	8.54%
Public health/santé publique										
Environmental development/urbanisme	30,228	28,735	51,507	41,784	56,729	62,818	54,156	51,464	(2,692)	-4.97%
Recreation & culture/loisirs & culture	256,454	227,728	285,655	272,009	236,275	247,931	237,273	250,777	13,504	5.69%
Fiscal services/services financiers										
Debt cost/coût de la dette	105,131	89,272	96,187	96,047	201,235	140,327	265,206	242,275	(22,931)	-8.65%
Transfers/transferts		217,048		60,345		249,240				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,272,210	1,355,167	1,299,440	1,294,149	1,386,676	1,528,352	1,451,766	1,472,900	21,134	1.46%
SURPLUS/DÉFICIT		4,293		10,124		3,659				
Net budget/budget net	1,020,918		1,038,715		1,129,649		1,166,069	1,179,633	13,564	1.16%
Unconditional grant/subv. inconditionnelle	234,970		214,223		225,780		235,597	212,028	(23,569)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,460		3,886		3,711		0	0	0	0.00%
Warrant/mandat	781,488		820,606		900,158		930,472	967,605	37,133	3.99%
Municipal tax base/assiette fiscale	66,793,850		69,519,300		75,618,100		78,164,620	80,606,913	2,442,293	3.12%
Tax rate/taux de taxe	1.1700		1.1804		1.1904		1.1904	1.2004	0.0100	0.84%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CENTREVILLE POPULATION: 559	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	238,731	238,738	238,980	238,980	256,256	256,256	273,335	286,189	12,854	4.70%
Unconditional grant/subvention inconditionnelle	41,271	41,271	37,144	37,144	33,430	33,430	30,087	27,077	(3,010)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	943	943	608	608	631	631				
Services other governments/services autres gouvernements	39,055	39,055	50,826	50,826	62,147	62,147	68,127	63,156	(4,971)	-7.30%
Sale of services/vente de services	7,000		5,000		9,000		9,000	9,000	0	0.00%
Other revenue own source/autres revenus propres sources	9,000	13,287	9,000	74,611	9,000	58,747	9,000	11,500	2,500	27.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			11,473	11,473						
TOTAL	336,000	333,294	353,031	413,642	370,464	411,211	389,549	396,922	7,373	1.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	57,315	63,712	58,821	68,137	59,085	72,873	59,145	62,827	3,682	6.23%
Protective services/services de protection										
Police	45,494	46,764	48,074	48,074	48,074	48,074	48,074	48,074	0	0.00%
Fire-operating/service d'incendie	32,000	32,744	32,000	28,340	32,000	34,236	46,272	32,000	(14,272)	-30.84%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000		1,000							
Other/autre	350	537	350	518	3,000	3,246	3,000	4,418	1,418	47.27%
Transportation/transport	67,286	71,684	62,286	67,196	73,286	73,510	73,286	77,286	4,000	5.46%
Environment health/hygiène	14,085	9,351	28,000	42,303	28,000	29,194	28,000	30,000	2,000	7.14%
Public health/santé publique										
Environmental development/urbanisme	9,800	10,802	9,800	15,082	7,000	13,355	7,000	7,000	0	0.00%
Recreation & culture/loisirs & culture	44,200	27,865	36,200	36,439	36,200	36,346	30,641	30,641	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	51,988	48,887	69,500	67,094	82,577	84,007	83,482	90,888	7,406	8.87%
Transfers/transferts		10,688	7,000	51,106		29,116				
Deficit 2nd previous year/déficit avant-dernière année	11,482	11,482			1,242	1,242	10,649	13,788	3,139	29.48%
TOTAL	336,000	334,536	353,031	424,291	370,464	424,999	389,549	396,922	7,373	1.89%
SURPLUS/DEFICIT		(1,242)		(10,649)		(13,788)				
Net budget/budget net	280,945		276,732		290,317		303,422	313,266	9,844	3.24%
Unconditional grant/subv. inconditionnelle	41,271		37,144		33,430		30,087	27,077	(3,010)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	943		608		631		0	0	0	0.00%
Warrant/mandat	238,731		238,980		256,256		273,335	286,189	12,854	4.70%
Municipal tax base/assiette fiscale	23,217,300		23,248,200		24,589,900		24,976,707	24,886,550	(90,157)	-0.36%
Tax rate/taux de taxe	1.0262		1.0260		1.0430		1.0944	1.1500	0.0556	5.08%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHARLO POPULATION: 1610	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	529,578	529,578	524,972	524,972	547,110	547,110	577,584	614,047	36,463	6.31%
Unconditional grant/subvention inconditonnelle	228,727	228,727	208,428	208,428	222,504	222,504	236,930	213,228	(23,702)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,764	4,764	4,777	4,777	4,755	4,755				
Services other governments/services autres gouvernements	0	17,000	110,664	17,000	116,330	22,666	118,974	118,974	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		25,895		31,965		87,745				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	110,664	101,622		142,517		98,465				
Other transfers/autres transferts	4,058	300,366	4,442	194,842	4,749	192,102	4,781	4,779	(2)	-0.04%
Surplus 2nd previous year/surplus d'avant-dernière année	1,023	1,023	1,321	1,322	8,127	8,127	174	1,278	1,104	634.48%
TOTAL	878,814	1,208,975	854,604	1,125,823	903,575	1,183,474	938,443	952,306	13,863	1.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	152,185	305,657	152,088	259,821	160,334	261,539	162,544	169,700	7,156	4.40%
Protective services/services de protection										
Police	137,342	136,431	138,460	138,505	138,460	138,460	138,460	138,460	0	0.00%
Fire-opersing/service d'incendie	58,000	46,016	53,000	48,179	53,000	51,411	53,000	53,000	0	0.00%
Water costs/coût de l'eau	30,000	30,000	10,000	15,000	16,000	16,000	16,000	15,000	(1,000)	-6.25%
Emergency measures/mesures d'urgence	1,000	630	1,000	390	1,000	360	1,000	1,000	0	0.00%
Other/autre	4,000	3,588	4,000	3,420	4,000	3,420	4,000	4,000	0	0.00%
Transportation/transport	316,597	310,151	315,845	315,171	330,845	331,541	336,845	335,495	(1,350)	-0.40%
Environment health/hygiène	66,054	66,112	68,000	71,871	74,468	75,561	75,000	84,000	9,000	12.00%
Public health/santé publique										
Environmental development/urbanisme	18,000	15,703	18,000	17,257	20,000	30,647	20,000	20,000	0	0.00%
Recreation & culture/loisirs & culture	23,000	150,797	19,500	102,760	19,500	123,625	19,500	19,500	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	67,836	69,118	68,711	82,419	85,968	91,641	112,094	112,151	57	0.05%
Transfers/transferts	5,000	64,645	6,000	70,856		57,991				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	878,814	1,200,848	854,604	1,125,649	903,575	1,182,196	938,443	952,306	13,863	1.48%
SURPLUS/DÉFICIT		8,127		174		1,278				
Net budget/budget net	763,069		738,177		774,369		814,514	827,275	12,761	1.57%
Unconditional grant/subv. inconditionnelle	228,727		208,428		222,504		236,930	213,228	(23,702)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,764		4,777		4,755		0	0	0	0.00%
Warrant/mandat	529,578		524,972		547,110		577,584	614,047	36,463	6.31%
Municipal tax base/assiette fiscale	41,004,850		40,533,150		41,763,400		43,221,806	43,998,620	776,814	1.80%
Tax rate/taux de taxe	1.2915		1.2952		1.3100		1.3363	1.3958	0.0595	4.44%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHIPMAN POPULATION: 1518	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	597,705	597,705	606,082	606,082	619,797	619,797	677,512	679,049	1,537	0.23%
Unconditional grant/subvention inconditionnelle	201,084	205,456	182,594	182,594	185,035	185,035	183,558	165,195	(18,363)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,372		4,442	4,442	3,640	3,640				
Services other governments/services autres gouvernements	51,131	55,701	157,384	213,892	210,420	259,650	275,185	289,202	14,017	5.09%
Sale of services/vente de services	50,800	73,813	14,900	19,745	15,000	7,364	9,500	12,000	2,500	26.32%
Other revenue own source/autres revenus propres sources	118,104	130,068	118,106	130,376	118,106	133,929	118,206	118,206	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	16,200	16,200	16,200	16,200	16,200	16,605	16,200	16,200	0	0.00%
Other transfers/autres transferts	28,554	25,520	44,392	37,261	39,378	38,000	33,506	24,289	(9,217)	-27.51%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	1,067,950	1,104,463	1,144,100	1,210,592	1,207,576	1,262,020	1,313,667	1,304,141	(9,526)	-0.73%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	220,355	226,297	231,555	239,729	245,708	245,470	258,728	265,762	7,034	2.72%
Protective services/services de protection										
Police	138,890	134,719	130,548	130,748	130,548	130,548	130,548	130,548	0	0.00%
Fire-operating/service d'incendie	57,900	49,163	59,600	51,280	63,200	63,083	70,225	75,175	4,950	7.05%
Water costs/coût de l'eau		6,697		6,548						
Emergency measures/mesures d'urgence	52,889	83,649	111,779	172,699	170,000	217,310	235,771	235,771	0	0.00%
Other/autre	2,800	2,013	2,800	2,139	2,800	2,124	2,800	2,800	0	0.00%
Transportation/transport	161,507	161,403	163,048	161,511	166,484	166,460	171,593	180,367	8,774	5.11%
Environment health/hygiène	14,669	10,310	38,669	45,384	45,596	50,830	50,592	50,592	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	4,579	3,967	4,500	4,849	6,900	4,344	7,800	7,800	0	0.00%
Recreation & culture/loisirs & culture	124,562	162,980	130,579	131,701	130,236	119,267	130,240	143,944	13,704	10.52%
Fiscal services/services financiers										
Debt cost/coût de la dette	211,521	213,871	246,336	247,124	214,817	213,976	223,141	206,669	(16,472)	-7.38%
Transfers/transferts		2,103		423		34				
Deficit 2nd previous year/déficit avant-dernière année	78,578	78,578	28,686	28,686	31,267	31,267	32,229	4,713	(27,516)	-85.38%
TOTAL	1,067,950	1,135,750	1,144,100	1,242,821	1,207,576	1,266,733	1,313,667	1,304,141	(9,526)	-0.73%
SURPLUS/DEFICIT		(31,287)		(32,229)		(4,713)				
Net budget/budget net	803,161		793,118		806,472		861,070	844,244	(16,826)	-1.95%
Unconditional grant/subv. inconditionnelle	201,084		182,594		185,035		183,558	165,195	(18,363)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,372		4,442		3,640		0	0	0	100.00%
Warrant/mandat	597,705		606,082		619,797		677,512	679,049	1,537	0.23%
Municipal tax base/assiette fiscale	49,396,800		49,274,950		50,390,000		55,082,335	55,207,256	124,921	0.23%
Tax rate/taux de taxe	1.2100		1.2300		1.2300		1.2300	1.2300	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CLAIR POPULATION: 905	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	309,640	309,640	339,878	339,878	348,938	348,938	353,424	387,960	34,536	9.77%
Unconditional grant/subvention inconditonnelle	105,964	105,964	96,033	96,033	94,228	94,228	93,428	84,081	(9,347)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,554	3,554	3,517	3,517	5,815	5,815				
Services other governments/services autres gouvernements	37,196	41,823	36,153	52,628	37,207	60,492	31,896	31,645	(251)	-0.79%
Sale of services/vente de services	20,000	12,848	24,000	9,393	10,000	6,830	6,000	8,000	2,000	33.33%
Other revenue own source/autres revenus propres sources	73,490	152,941	76,320	136,782	77,754	124,460	79,778	81,353	1,575	1.97%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		92,652		46,102		44,325				
Other transfers/autres transferts	4,000		15,000							
Surplus 2nd previous year/surplus d'avant-dernière année					6,419	6,419	4,893	2,792	(2,101)	-42.94%
TOTAL	553,844	719,422	590,901	686,333	580,361	693,307	569,419	595,831	26,412	4.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	106,560	106,700	109,133	109,126	113,827	114,847	113,003	118,663	5,660	5.01%
Protective services/services de protection										
Police	77,658	77,744	77,830	77,615	77,830	78,240	77,830	77,830	0	0.00%
Fire-operating/service d'incendie	45,530	50,327	47,905	46,811	57,926	58,063	52,770	64,560	11 790	22.34%
Water costs/coût de l'eau	48,233	51,733	61,799	68,799	37,438	61,796	33,007	34,742	1,735	5.26%
Emergency measures/mesures d'urgence										
Other/autre	1,500	1,215	1,000	1,125	1,200	1,205	1,200	1,200	0	0.00%
Transportation/transport	71,312	97,439	83,064	94,030	89,330	86,945	86,580	81,105	(5,475)	-6.32%
Environment health/hygiène	22,885	32,547	38,000	51,158	39,000	52,758	42,000	52,000	10,000	23.81%
Public health/santé publique										
Environmental development/urbanisme	13,605	13,454	13,217	36,621	15,177	40,392	15,474	16,174	700	4.52%
Recreation & culture/loisirs & culture	44,800	133,489	54,800	70,108	61,950	75,468	66,311	72,075	5,764	8.69%
Fiscal services/services financiers										
Debt cost/coût de la dette	86,105	88,307	81,863	82,530	66,683	66,848	76,244	72,482	(3,762)	-4.93%
Transfers/transferts	8,000	32,392	15,000	36,227	20,000	33,953	5,000	5,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année	27,656	27,656	7,290	7,290						
TOTAL	553,844	713,003	590,901	681,440	580,361	690,515	569,419	595,831	26,412	4.64%
SURPLUS/DEFICIT		6,419		4,893		2,792				
Net budget/budget net	419,158		439,428		448,961		446,852	472,041	25,189	5.64%
Unconditional grant/subv. inconditionnelle	105,964		96,033		94,228		93,428	84,081	(9,347)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,554		3,517		5,815		0	0	0	0.00%
Warrant/mandat	309,640		339,878		348,938		353,424	387,960	34,536	9.77%
Municipal tax base/assiette fiscale	29,864,850		32,781,450		33,655,250		34,087,923	37,418,957	3,331,034	9.77%
Tax rate/taux de taxe	1.0368		1.0368		1.0368		1.0368	1.0368	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DOAKTOWN POPULATION: 985	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	366,917	364,503	416,474	416,474	463,803	463,803	497,402	503,506	6,104	1.23%
Unconditional grant/subvention inconditionnelle	104,561	104,561	94,266	94,266	91,374	91,374	88,431	79,584	(8,847)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,001	2,001	1,418	1,418	1,401	1,401				
Services other governments/services autres gouvernements	16,158	16,158	16,673	16,673	16,302	16,302	16,984	17,120	136	0.80%
Sale of service/vente de services	23,000		22,000		90,000		107,025	66,700	(40,325)	-37.68%
Other revenue own source/autres revenus propres sources	21,100	28,901	5,500	83,947	5,300	94,820	5,875	9,300	3,425	58.30%
Other unconditional transfers/autres tranef. inconditionnels										
Cond. transfers other sources/tranef. cond. autres sources		24,808		74,785		61,106				
Other transfers/autres transferts		47,826		7,800		5,905				
Surplus 2nd previous year/surplus d'avant-dernière année	3,576	3,873								
TOTAL	539,313	594,631	556,331	695,363	668,180	734,711	715,717	676,210	(39,507)	-5.52%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	104,711	112,147	110,944	111,434	139,992	125,051	128,895	127,525	(1,370)	-1.06%
Protective services/services de protection										
Police	93,740	89,268	84,796	84,796	84,796	84,796	84,796	84,796	0	0.00%
Fire-operating/service d'incendie	47,100	29,313	47,100	40,439	47,100	37,155	55,100	47,100	(8,000)	-14.52%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	200		200		3,000	883	2,000	3,000	1,000	50.00%
Other/autre	2,000	1,682	2,000	2,039	2,000	1,949	2,000	2,300	300	15.00%
Transportation/transport	118,686	112,269	115,426	123,899	120,617	121,446	123,515	129,818	6,303	5.10%
Environment health/hygiène	60,000	62,069	63,000	64,078	58,000	50,726	56,384	44,500	(11,884)	-21.08%
Public health/santé publique										
Environmental development/urbanisme	15,365	16,843	18,920	17,291	18,620	23,149	19,788	21,028	1,240	6.27%
Recreation & culture/loisirs & culture	19,210	20,183	26,805	119,092	97,659	126,451	111,451	92,800	(18,651)	-16.73%
Fiscal services/services financiers										
Debt cost/coût de la dette	70,321	70,650	71,975	74,587	77,816	85,856	80,500	84,320	3,820	4.75%
Transfers/transferts	8,000	91,787		93,831	7,000	104,692				
Deficit 2nd previous year/déficit avant-dernière année			15,165	15,165	11,580	11,580	51,288	39,023	(12,265)	-23.91%
TOTAL	539,313	606,211	556,331	746,851	668,180	773,734	715,717	676,210	(39,507)	-5.52%
SURPLUS/DEFICIT		(11,580)		(51,288)		(39,023)				
Net budget/budget net	473,479		512,158		556,578		586,833	583,090	(2,743)	-0.47%
Unconditional grant/subv. inconditionnelle	104,561		94,266		91,374		88,431	79,584	(8,847)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,001		1,418		1,401		0	0	0	0.00%
Warrant/mandat	366,917		416,474		463,803		497,402	503,506	6,104	1.23%
Municipal tax base/assiette fiscale	32,185,650		36,532,750		40,684,450		42,513,000	43,034,643	521,643	1.23%
Tax rate/taux de taxe	1.1400		1.1400		1.1400		1.1700	1.1700	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DORCHESTER POPULATION: 1179	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	132,261	132,261	134,017	134,017	129,334	129,334	381,852	409,616	27,764	7.27%
Unconditional grant/subvention inconditionnelle	118,768	118,768	107,502	107,502	103,595	103,595	99,676	89,705	(9,971)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	138,196	138,196	149,946	149,946	144,160	144,160				
Services other governments/services autres gouvernements	23,991	11,891	23,440	11,340	28,969	11,916	30,848	35,075	4,227	13.70%
Sale of services/vente de services	2,545	15,676	2,545	14,143	2,545	14,771	2,545	2,545	0	0.00%
Other revenue own source/autres revenus propres sources	4,300	56,016	2,900	34,730	20,800	28,327	2,500	5,100	2,600	104.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	21,000	21,000	32,000	32,000	32,000	32,000	32,000	32,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année			9,737	9,737						
TOTAL	441,061	493,828	462,087	493,415	459,403	462,103	549,421	574,041	24,620	4.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	84,126	107,380	98,197	117,965	96,498	121,731	108,431	105,971	(2,460)	-2.27%
Protective services/services de protection										
Police	72,928	73,063	101,394	101,394	101,394	101,394	101,394	101,394	0	0.00%
Fire-operating/service d'incendie	52,900	48,691	54,900	36,763	47,900	47,843	53,000	54,200	1,200	2.26%
Water costs/coût de l'eau	81,598	79,000	38,415	31,915	20,444	15,599	22,230	22,165	(65)	-0.29%
Emergency measures/mesures d'urgence	4,000	1,852	6,000	5,067	5,000	4,456	8,000	7,200	(800)	-10.00%
Other/autre	300	507	300	562	300	510	300	650	350	116.67%
Transportation/transport	54,110	50,417	70,100	60,100	69,940	66,618	85,715	88,340	2,625	3.06%
Environment health/hygiène	16,856	16,825	15,260	14,729	16,601	17,561	17,072	32,808	15,736	92.17%
Public health/santé publique	2,500	2,376	2,500	2,456	2,500	2,561	2,500	2,500	0	0.00%
Environmental development/urbanisme	28,788	57,162	27,719	51,831	31,455	23,118	33,805	32,455	(1,350)	-3.99%
Recreation & culture/loisirs & culture	31,960	38,000	33,505	32,744	31,005	33,691	33,505	39,505	6,000	17.91%
Fiscal services/services financiers										
Debt cost/coût de la dette	200	644	13,477	6,634	23,086	9,928	76,573	77,853	(720)	-0.92%
Transfers/transferts	5,900	25,978	300	36,151	300	13,093				
Deficit 2nd previous year/déficit avant-dernière année	4,913	4,913			12,980	12,980	4,896	9,000	4,104	83.82%
TOTAL	441,061	506,808	462,087	498,311	459,403	471,103	549,421	574,041	24,620	4.48%
SURPLUS/DEFICIT		(12,980)		(4,896)		(9,000)				
Net budget/budget net	389,245		391,465		377,089		481,528	499,321	17,793	3.70%
Unconditional grant/subv. inconditionnelle	118,768		107,502		103,595		99,676	89,705	(9,971)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	138,196		149,946		144,160		0	0	0	0.00%
Warrant/mandat	132,261		134,017		129,334		381,852	409,616	27,764	7.27%
Municipal tax base/assiette fiscale	10,882,950		11,025,850		10,468,000		30,906,269	31,054,903	148,634	0.48%
Tax rate/taux de taxe	1.2155		1.2155		1.2355		1.2355	1.3190	0.0835	6.76%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DRUMMOND POPULATION: 983	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUE/REVENUS										
Warrant/mandat	323,315	323,315	350,734	350,734	370,553	370,553	375,076	394,690	19,614	5.23%
Unconditional grant/subvention inconditionnelle	79,192	79,192	71,527	71,527	64,944	64,944	59,043	53,137	(5,906)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	40	40	67	67						
Services other governments/services autres gouvernements	65,738	73,161	47,638	57,238	48,800	58,400	61,000	62,647	1,647	2.70%
Sale of services/vente de services							4,300	5,000	700	16.28%
Other revenue own source/autres revenus propres sources	1,150	16,901	2,150	9,431	3,550	4,839				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,600	20,477	9,600	25,210	9,600	67,086	9,600	6,500	(3,100)	-32.29%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	17,857	17,857	6,602	6,602	10,539	10,539	14,103	5,382	(8,721)	-61.84%
TOTAL	496,892	530,943	488,318	520,809	507,986	576,361	523,122	527,356	4,234	0.81%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	88,584	89,824	93,444	101,576	100,244	97,381	107,249	112,333	5,084	4.74%
Protective services/services de protection										
Police	86,602	85,570	84,538	84,538	84,538	84,538	84,538	84,538	0	0.00%
Fire-operating/service d'incendie	57,304	62,106	59,671	55,773	64,953	67,543	62,120	65,930	3,810	6.13%
Water costs/coût de l'eau	38,800	38,800	31,653	30,642	38,162	33,363	36,566	41,600	5,034	13.77%
Emergency measures/mesures d'urgence	3,520		3,540		3,571		3,803	4,055	252	6.63%
Other/autre	2,070	2,033	2,070	1,949	2,020	2,390	2,020	2,120	100	4.95%
Transportation/transport	51,520	51,941	52,823	54,155	51,529	49,568	52,419	55,480	3,061	5.84%
Environment health/hygiène	45,266	39,922	65,779	72,051	61,179	109,315	55,841	58,590	2,749	4.92%
Public health/santé publique										
Environmental development/urbanisme	15,600	6,649	10,986	10,979	11,138	9,670	10,805	11,691	886	8.20%
Recreation & culture/loisirs & culture	5,400	25,179	5,400	16,004	5,330	25,290	10,830	6,915	(3,915)	-36.15%
Fiscal services/services financiers										
Debt cost/coût de la dette	81,944	63,203	54,734	56,168	50,774	50,782	32,087	44,475	12,388	38.61%
Transfers/transferts	20,300	55,177	23,700	22,872	36,550	41,118	64,844	39,629	(25,215)	-38.89%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	496,892	520,404	488,318	508,707	507,938	570,977	523,122	527,356	4,234	0.81%
SURPLUS/DEFICIT		10,539		14,102		5,384				
Net budget/budget net	402,547		422,328		435,497		434,119	447,827	13,708	3.16%
Unconditional grant/subv. inconditionnelle	79,192		71,527		64,944		59,043	53,137	(5,906)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	40		67		0		0	0	0	0.00%
Warrant/mandat	323,315		350,734		370,553		375,076	394,690	19,614	5.23%
Municipal tax base/assiette fiscale	30,962,350		31,187,950		31,824,350		31,622,900	33,319,700	1,696,800	5.37%
Tax rate/taux de taxe	1.0442		1.1246		1.1644		1.1861	1.1846	(0.0015)	-0.13%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: EEL RIVER CROSSING POPULATION: 1446	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	359,587	348,729	363,772	363,772	374,100	374,100	378,156	416,773	38,617	10.21%
Unconditional grant/subvention inconditionnelle	163,303	174,161	149,066	149,066	156,530	156,530	163,918	147,519	(16,399)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,854	3,854	4,663	4,663	1,625	1,625				
Services other governments/services autres gouvernements	59,696	83,339	59,382	84,850	58,553	89,229	58,553	58,564	2,011	3.56%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,690	19,181	5,639	17,598	5,915	20,568	6,138	7,855	1,717	27.97%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	23,640	190,966	25,413	178,717	31,191	141,523	31,191	31,191	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	58	58					466	3,545	3,079	660.73%
TOTAL	613,828	820,286	607,935	798,666	625,914	783,575	636,422	665,447	29,025	4.56%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	93,581	93,422	100,527	102,503	110,836	98,957	117,857	120,896	3,039	2.58%
Protective services/services de protection										
Police	126,162	125,259	124,356	124,356	124,356	124,356	124,356	124,356	0	0.00%
Fire-operating/service d'incendie	53,911	55,953	54,620	50,618	54,770	58,441	58,060	58,036	(24)	-0.04%
Water costs/coût de l'eau	45,936	33,280	45,178	41,413	44,791	42,291	45,434	41,535	(3,899)	-8.58%
Emergency measures/mesures d'urgence		1,121		100		120				
Other/autre	800	720	850	781	850	852	850	1,000	150	17.65%
Transportation/transport	155,707	163,294	153,471	156,939	170,447	161,824	180,828	180,919	91	0.05%
Environment health/hygiène	51,167	52,059	53,067	52,612	55,667	53,655	55,000	58,000	3,000	5.45%
Public health/santé publique										
Environmental development/urbanisme	16,178	12,238	10,064	16,319	10,166	12,200	10,167	20,851	10,684	105.09%
Recreation & culture/loisirs & culture	12,500	12,803	6,500	5,586	8,600	5,085	8,000	12,000	4,000	50.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	20,884	21,117	20,399	19,923	31,831	31,902	31,452	31,023	(429)	-1.36%
Transfers/transferts	37,000	253,753	38,846	226,991	8,867	189,614	4,418	16,831	12,413	280.99%
Deficit 2nd previous year/déficit avant-dernière année			57	57	4,733	4,733				
TOTAL	613,826	825,019	607,935	798,200	625,914	780,030	636,422	665,447	29,025	4.56%
SURPLUS/DEFICIT		(4,733)		466		3,545				
Net budget/budget net	526,744		517,501		532,255		542,074	564,292	22,218	4.10%
Unconditional grant/subv. inconditionnelle	163,303		149,066		156,530		163,918	147,519	(16,399)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,854		4,663		1,625		0	0	0	0.00%
Warrant/mandat	359,587		363,772		374,100		378,156	416,773	38,617	10.21%
Municipal tax base/assiette fiscale	30,473,500		30,828,150		31,703,350		32,047,137	34,444,071	2,396,934	7.48%
Tax rate/taux de taxe	1.1800		1.1800		1.1800		1.1800	1.2100	0.0300	2.54%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FLORENCEVILLE POPULATION:707	1997 BUDGET / BUDGET	1997 AUDIT / VERIFIC.	1998 BUDGET / BUDGET	1998 AUDIT / VERIFIC.	1999 BUDGET / BUDGET	1999 AUDIT / VERIFIC.	2000 BUDGET / BUDGET	2001 BUDGET / BUDGET	Increase [decrease] / augmentation [diminution]	Change % / Changement %
REVENUES/REVENUS										
Warrant/mandat	673,670	673,670	700,200	700,200	731,367	731,367	828,441	873,624	45,183	5.45%
Unconditional grant/subvention inconditionnelle	23,153	23,153	20,838	20,838	18,754	18,754	16,879	15,190	(1,689)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,887	5,887	5,914	5,914	6,346	6,346				
Services other governments/services autres gouvernements	36,850	86,896	25,492	77,508	24,748	79,058	25,471	36,387	10,916	42.86%
Sale of services/vente de services	70,200		65,000		44,550		42,207	38,800	(3,407)	-8.07%
Other revenue own source/autres revenus propres sources	24,800	99,651	32,000	473,170	32,600	168,038	34,950	64,950	30,100	86.37%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	44,438	27,313	44,456	53,122	44,456	31,372	46,368	55,401	9,033	19.48%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	383	383	397	398	750	750	383	781	398	103.92%
TOTAL	878,981	916,733	894,297	1,331,150	903,571	1,035,683	994,599	1,085,133	90,534	9.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	103,220	114,831	129,739	129,975	128,606	140,613	136,181	157,710	21,529	15.81%
Protective services/services de protection										
Police	59,884	60,243	60,802	60,802	60,802	60,802	60,802	60,802	0	0.00%
Fire-operating/service d'incendie	36,200	38,707	37,200	39,454	32,500	37,880	42,850	36,250	(6,400)	-15.01%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	1,527			1,000		8,440	1,000	(7,440)	-88.15%
Other/autre	6,100		6,100	702	3,100	3,374	6,300	7,700	1,400	22.22%
Transportation/transport	124,895	130,137	125,269	158,236	125,790	114,182	120,421	118,931	(1,490)	-1.24%
Environment health/hygiène	34,244	35,616	38,586	36,026	36,900	32,658	37,500	39,100	1,600	4.27%
Public health/santé publique	17,000	20,505	18,000	24,988	18,000	21,047	22,100	33,490	11,390	51.54%
Environmental development/urbanisme	15,200	5,588	14,300	10,972	15,300	6,788	21,850	19,800	(1,850)	-8.55%
Recreation & culture/loisirs & culture	252,854	295,019	233,090	340,839	238,912	300,981	248,945	291,128	42,183	16.94%
Fiscal services/services financiers										
Debt cost/coût de la dette	143,584	167,306	158,336	152,556	100,459	100,958	99,330	147,411	48,081	48.41%
Transfers/transferts	85,000	48,504	72,875	378,217	142,200	215,809	190,280	171,811	(18,469)	-9.71%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	878,981	915,983	894,297	1,330,767	903,571	1,034,902	994,599	1,085,133	90,534	9.10%
SURPLUS/DEFICIT		750		383		781				
Net budget/budget net	702,510		726,962		756,467		845,320	888,814	43,494	5.15%
Unconditional grant/subv. inconditionnelle	23,153		20,838		18,754		16,879	15,190	(1,689)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,887		5,914		6,346		0	0	0	0.00%
Warrant/mandat	673,670		700,200		731,367		828,441	873,624	45,183	5.45%
Municipal tax base/assiette fiscale	63,027,650		64,309,300		66,003,700		73,429,695	77,435,750	4,006,055	5.46%
Tax rate/taux de taxe	1.0688		1.0888		1.1081		1.1282	1.1282	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON JUNCTION POPULATION: 660	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	232,810	232,810	245,797	245,797	282,347	282,347	284,740	285,395	655	0.23%
Unconditional grant/subvention inconditionnelle	110,514	110,514	100,087	100,087	95,610	95,610	91,385	82,243	(9,142)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	43,075	35,304	36,161	36,045	35,500	35,384	34,948	34,900	(48)	-0.14%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	8,200	3,618	8,200	21,562	11,825	15,402	525	525	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		18,726		111,733		97,893				
Other transfers/autres transferts	14,025		14,025		7,000	6,250	7,000	9,000	2,000	28.57%
Surplus 2nd previous year/surplus d'avant-dernière année	18,800	18,800	7,550	7,552			17,399	26,066	8,667	49.81%
TOTAL	427,424	417,774	411,820	522,776	432,282	532,886	435,997	438,129	2,132	0.49%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	90,570	78,468	92,970	82,455	109,770	67,809	83,254	80,742	(2,512)	-3.02%
Protective services/services de protection										
Police	61,404	65,410	62,000	63,296	63,300	63,296	63,300	63,300	0	0.00%
Fire-operating/service d'incendie	48,000	37,623	40,100	40,248	43,900	31,020	57,643	58,440	797	1.38%
Water costs/coût de l'eau	27,500	27,073	27,500	27,930	17,500	17,500	27,500	17,500	(10,000)	-36.36%
Emergency measures/mesures d'urgence										
Other/autre	6,300	6,418	6,300	6,094	6,300	6,343	6,300	6,300	0	0.00%
Transportation/transport	145,050	109,480	134,050	105,367	116,550	101,794	151,250	150,847	(403)	-0.27%
Environment health/hygiène	20,600	20,753	20,600	22,013	23,500	23,997	25,950	26,000	50	0.19%
Public health/santé publique										
Environmental development/urbanisme	10,000	8,166	10,000	8,588	23,500	4,453	5,000	18,000	13,000	260.00%
Recreation & culture/loisirs & culture	6,000	7,100	6,000	5,640	4,000	3,641	4,000	4,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,000	11,854	12,300	12,269	12,600	12,581	11,800	5,000	(6,800)	-57.63%
Transfers/transferts		54,341		131,497	2,450	165,474		8,000	8,000	100.00%
Deficit 2nd previous year/déficit avant-dernière année					8,912	8,912				
TOTAL	427,424	426,686	411,820	505,377	432,282	506,820	435,997	438,129	2,132	0.49%
SURPLUS/DEFICIT		(8,912)		17,399		26,066				
Net budget/budget net	343,324		345,884		377,957		376,125	367,636	(8,487)	-2.26%
Unconditional grant/subv. inconditionnelle	110,514		100,087		95,610		91,385	82,243	(9,142)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	232,810		245,797		282,347		284,740	285,395	655	0.23%
Municipal tax base/assiette fiscale	21,358,300		21,216,300		22,480,950		22,671,820	22,723,649	51,829	0.23%
Tax rate/taux de taxe	1.0900		1.1585		1.2559		1.2559	1.2559	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GAGETOWN POPULATION: 660	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	211,476	211,476	246,457	246,457	245,142	245,142	273,198	281,520	8,322	3.05%
Unconditional grant/subvention inconditionnelle	80,583	80,583	72,884	72,884	69,068	79,068	64,457	58,009	(6,448)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,166	3,166	3,277	3,277	3,455	3,455				
Services other governments/services autres gouvernements	21,798	21,798	12,950	12,950	13,974	17,923	13,876	13,807	(69)	-0.50%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,870	4,411	3,620	4,992	3,700	4,809	3,900	7,400	3,500	89.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				43,302		4,406				
Other transfers/autres transferts						12,000				
Surplus 2nd previous year/surplus d'avant-dernière année	7,268	7,268			15,067	15,067	9,812		(9,812)	-100.00%
TOTAL	328,161	328,702	339,188	383,862	350,406	381,970	365,243	360,736	(4,507)	-1.23%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	46,913	33,007	42,915	32,072	42,965	40,106	43,577	42,440	(1,137)	-2.61%
Protective services/services de protection										
Police	52,202	52,202	56,925	56,760	56,925	56,760	56,925	56,925	0	0.00%
Fire-operating/service d'incendie	17,950	13,522	18,750	12,693	18,250	22,699	18,250	18,250	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					200	285				
Other/autre	2,100	1,987	2,100	1,245	2,100	1,603	1,500	4,200	2,700	180.00%
Transportation/transport	126,234	117,126	122,734	166,086	132,002	169,107	122,455	125,755	3,300	2.69%
Environment health/hygiène	12,000	12,447	30,000	32,452	32,000	37,083	33,000	31,000	(2,000)	-6.06%
Public health/santé publique	4,000	4,140	5,000	2,868	4,000	5,935	2,000	10,000	8,000	400.00%
Environmental development/urbanisme	12,400	4,347	5,900	6,837	7,600	3,268	27,050	6,200	(20,850)	-77.08%
Recreation & culture/loisirs & culture	7,000	4,028	6,000	7,127	7,000	9,227	14,500	12,000	(2,500)	-17.24%
Fiscal services/services financiers										
Debt cost/coût de la dette	36,312	35,889	35,659	35,196	35,853	35,380	33,837	34,624	787	2.33%
Transfers/transferts	11,050	34,940	9,000	16,509	11,511	11,859	12,149	8,000	(4,149)	-34.15%
Deficit 2nd previous year/déficit avant-dernière année			4,205	4,205				11,342		
TOTAL	328,161	313,635	339,188	374,050	350,406	393,312	365,243	360,736	(4,507)	-1.23%
SURPLUS/DEFICIT		15,067		9,812		(11,342)				
Net budget/budget net	295,225		322,618		317,665		337,655	339,529	1,874	0.56%
Unconditional grant/subv. inconditionnelle	80,583		72,884		69,068		64,457	58,009	(6,448)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,166		3,277		3,455		0	0	0	0.00%
Warrant/mandat	211,476		246,457		245,142		273,198	281,520	8,322	3.05%
Municipal tax base/assiette fiscale	21,914,250		22,067,800		21,975,350		23,383,222	24,198,072	814,850	3.48%
Tax rate/taux de taxe	0.9650		1.1168		1.1155		1.1684	1.1634	(0.0050)	-0.42%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRANDE-ANSE POPULATION: 965	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	310,626	310,626	320,218	320,218	327,746	327,746	326,700	335,863	9,163	2.80%
Unconditional grant/subvention inconditionnelle	124,085	124,085	112,549	112,549	119,901	119,901	127,711	114,935	(12,776)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,632	1,632	1,563	1,563	1,705	1,705				
Services other governments/services autres gouvernements	142,366	135,886	143,777	143,771	144,423	164,359	163,988	166,335	2,347	1.43%
Sale of services/vente de services	73,031	78,526	74,354	96,319	73,353	68,741	73,148	74,000	852	1.16%
Other revenue own source/autres revenus propres sources	4,865	12,102	3,833	13,834	31,847	27,183	4,793	4,250	(543)	-11.33%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						95,809	33,500	31,000	(2,500)	-7.46%
Other transfers/autres transferts		35,271								
Surplus 2nd previous year/surplus d'avant-dernière année			1,234	1,234	274	274				
TOTAL	656,605	698,128	657,528	689,488	699,249	805,718	729,840	726,383	(3,457)	-0.47%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	131,688	127,763	147,418	143,748	149,938	249,247	157,620	163,935	6,315	4.01%
Protective services/services de protection										
Police	84,366	83,678	82,990	82,990	82,990	82,990	82,990	82,990	0	0.00%
Fire-operating/service d'incendie	58,301	49,661	46,365	45,729	45,256	38,715	42,125	49,745	7,620	18.09%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	142,808	138,908	142,655	162,739	154,095	145,178	157,155	157,646	491	0.31%
Environment health/hygiène	32,773	29,969	33,081	31,405	33,306	27,453	34,030	32,500	(1,530)	-4.50%
Public health/santé publique										
Environmental development/urbanisme	14,345	27,989	14,650	21,022	17,800	21,579	18,961	14,106	(4,855)	-25.61%
Recreation & culture/loisirs & culture	143,862	163,640	136,891	187,488	140,308	145,798	161,205	147,552	(13,653)	-8.47%
Fiscal services/services financiers										
Debt cost/coût de la dette	48,319	41,675	53,478	54,446	69,556	53,625	70,371	67,593	(2,778)	-3.95%
Transfers/transferts		34,408		17,245	6,000	44,451	5,000	7,000	2,000	40.00%
Deficit 2nd previous year/déficit avant-dernière année	143	143					383	3,316	2,933	765.80%
TOTAL	656,605	697,854	657,528	746,812	699,249	809,034	729,840	726,383	(3,457)	-0.47%
SURPLUS/DEFICIT	0	274		(57,324)		(3,316)				
Net budget/budget net	436,343		434,330		449,352		454,411	450,798	(3,613)	-0.80%
Unconditional grant/subv. inconditionnelle	124,085		112,549		119,901		127,711	114,935	(12,776)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,632		1,563		1,705		0	0	0	0.00%
Warrant/mandat	310,626		320,218		327,746		326,700	335,863	9,163	2.80%
Municipal tax base/assiette fiscale	25,885,500		26,684,850		26,754,750		26,669,403	26,976,950	307,547	1.15%
Tax rate/taux de taxe	1.2000		1.2000		1.2250		1.2250	1.2450	0.0200	1.63%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRAND MANAN POPULATION: 2,577	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	778,172	778,172	827,150	827,150	967,225	967,225	976,064	1,012,771	36,707	3.76%
Unconditional grant/subvention inconditionnelle	210,019	210,019	191,112	191,112	194,046	194,046	208,453	187,599	(20,854)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,378	10,378	16,087	16,087	15,775	15,775				
Services other governments/services autres gouvernements					7,695		12,825	12,825	0	0.00%
Sale of services/vente de services	5,500		8,575		11,000		19,175	18,575	(600)	-3.13%
Other revenue own source/autres revenus propres sources	4,500	27,730	12,500	48,762	10,000	59,023	13,170	14,677	1,507	11.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		128,840		41,583	14,500	64,060	35,444	21,969	(13,475)	-38.02%
Other transfers/autres transferts								329	329	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	12,819	12,819	27,103	27,103	11,415	11,415	25,957	3,568	(22,389)	-86.14%
TOTAL	1,021,388	1,167,958	1,082,527	1,151,797	1,231,656	1,311,544	1,291,088	1,272,343	(18,745)	-1.45%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	211,021	224,629	219,886	216,203	238,116	225,856	286,792	284,393	(2,399)	-0.84%
Protective services/services de protection										
Police	211,216	216,418	221,622	221,622	221,622	221,622	221,622	221,622	0	0.00%
Fire-operating/service d'incendie	48,296	29,760	48,200	41,884	52,148	39,671	55,900	60,722.00	4,822	8.63%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	5,900	9,517	8,500	7,585	9,000	7,584	8,600	8,250	(350)	-4.07%
Transportation/transport	246,153	269,734	276,284	282,399	297,079	283,765	310,200	308,772	(1,428)	-0.46%
Environment health/hygiène	108,042	38,660	121,542	37,718	247,970	215,071	244,744	246,855	2,111	0.86%
Public health/santé publique										
Environmental development/urbanisme	9,000	50,745	10,000	32,095	9,400	12,398	12,400	19,175	6,775	54.64%
Recreation & culture/loisirs & culture	107,100	91,279	83,059	83,413	88,600	96,573	98,800	97,809	(991)	-1.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	75,660	75,660	93,434	93,434	67,721	67,721	52,030	24,745	(27,285)	-52.44%
Transfers/transferts		149,841		109,487		137,595				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,021,388	1,156,543	1,082,527	1,125,840	1,231,656	1,307,946	1,291,088	1,272,343	(18,745)	-1.45%
SURPLUS/DEFICIT		11,415		25,957		3,598				
Net budget/budget net	998,569		1,034,349		1,177,046		1,184,517	1,200,370	15,853	1.34%
Unconditional grant/subv. inconditionnelle	210,019		191,112		194,046		208,453	187,599	(20,854)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,378		16,087		15,775		0	0	0	0.00%
Warrant/mandat	778,172		827,150		967,225		976,064	1,012,771	36,707	3.76%
Municipal tax base/assiette fiscale	80,949,250		82,854,300		85,638,450		88,224,162	91,290,313	3,066,151	3.48%
Tax rate/taux de taxe	0.9613		0.9983		1.1294		1.1063	1.1094	0.0031	0.28%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HARVEY POPULATION: 383	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	106,060	106,060	107,923	107,923	114,834	114,834	114,278	120,046	5,768	5.05%
Unconditional grant/subvention inconditionnelle	23,502	23,502	21,315	21,315	20,394	20,394	19,750	17,774	(1,976)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,313	1,313	1,224	1,224	1,304	1,304				
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	8,265	12,820	15,350	6,620	12,550	15,921	12,313	12,550	237	1.92%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		118,400		1,912		9,962				
Other transfers/autres transferts		59,000		4,143						
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	139,140	321,095	145,812	143,137	149,082	162,415	146,341	150,370	4,029	2.75%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	23,905	27,209	25,419	25,189	26,572	24,031	26,642	27,672	1,030	3.87%
Protective services/services de protection										
Police	31,992	31,992	32,938	32,938	34,000	32,938	34,000	34,000	0	0.00%
Fire-operating/service d'incendie	11,682	10,540	10,800	9,822	9,800	9,798	9,800	9,800	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,150	1,535	1,150	1,501	1,150	1,455	1,000	1,150	150	15.00%
Transportation/transport	52,814	46,880	47,925	41,129	51,063	58,928	51,035	45,535	(5,500)	-10.78%
Environment health/hygiène	10,567	10,122	10,500	10,500	10,000	10,574	10,000	10,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	1,250	19,748	1,250	325	1,250	1,682	1,050	1,150	100	9.52%
Recreation & culture/loisirs & culture	3,870	4,730	1,200	2,644	1,200	1,430	600	400	(200)	-33.33%
Fiscal services/services financiers										
Debt cost/coût de la dette		2,305	8,129	8,484	8,000	10,382	8,000	7,430	(570)	-7.13%
Transfers/transferts		170,151		8,317		18,383				
Deficit 2nd previous year/déficit avant-dernière année	1,930	1,930	6,502	6,502	6,047	6,047	4,214	13,233	9,019	214.02%
TOTAL	139,140	327,142	145,812	147,351	149,082	175,648	146,341	150,370	4,029	2.75%
SURPLUS/DEFICIT		(6,047)		(4,214)		(13,233)				
Net budget/budget net	130,875		130,462		136,532		134,028	137,820	3,792	2.83%
Unconditional grant/subv. inconditionnelle	23,502		21,315		20,394		19,750	17,774	(1,976)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,313		1,224		1,304		0	0	0	0.00%
Warrant/mandat	106,060		107,923		114,834		114,278	120,046	5,768	5.05%
Municipal tax base/assiette fiscale	11,966,350		11,618,350		11,794,650		11,736,731	11,946,736	210,005	1.79%
Tax rate/taux de taxe	0.8863		0.9289		0.9736		0.9737	1.0048	0.0312	3.20%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HILLSBOROUGH POPULATION: 1272	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % hangement %
REVENUES/REVENUS										
Warrant/mandat	383,152	383,152	407,856	407,856	427,244	427,244	442,157	470,196	28,039	6.34%
Unconditional grant/subvention inconditionnelle	156,594	156,594	142,079	142,079	151,597	151,597	161,687	145,512	(16,175)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,628	4,628	4,676	4,676	4,862	4,862				
Services other governments/services autres gouvernements	40,613	40,613	39,532	41,932	40,216	40,366	40,717	45,267	4,550	11.17%
Sale of service/vente de services	74,600	77,013	78,600	77,846	89,600	87,378	82,780	88,600	5,820	7.03%
Other revenue own source/autres revenus propres sources	4,750	4,879	5,200	7,137	5,200	62,612	300	300	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	32,796	29,796	32,296	29,796	32,296	29,796	39,500	41,675	2,175	5.51%
Surplus 2nd previous year/surplus d'avant-dernière année	14,521	14,521						12,132	12,132	100.00%
TOTAL	711,654	711,196	710,239	711,322	751,015	803,655	767,141	803,682	36,541	4.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	110,406	97,353	118,009	110,535	130,691	111,275	133,694	142,290	8,596	6.43%
Protective services/services de protection										
Police	106,554	107,973	109,392	109,392	109,392	109,392	109,392	109,392	0	0.00%
Fire-operating/service d'incendie	41,000	41,693	43,100	40,560	44,250	45,979	48,560	51,220	2,660	5.48%
Water costs/coût de l'eau	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,320	240	3.39%
Emergency measures/mesures d'urgence	2,380	1,582	750	722	750	1,041	750	750	0	0.00%
Other/autre	9,895	10,433	11,100	11,516	11,591	11,961	13,530	13,700	170	1.26%
Transportation/transport	208,066	212,511	205,662	219,934	203,585	155,337	214,197	203,827	(10,370)	-4.84%
Environment health/hygiène	37,002	37,128	37,800	33,643	39,400	39,709	41,334	42,512	1,178	2.85%
Public health/santé publique	8,000	7,336	8,000	7,336	8,000	7,366	8,500	7,500	(1,000)	-11.76%
Environmental development/urbanisme	7,200	5,146	7,200	7,168	12,400	9,432	8,500	9,700	1,200	14.12%
Recreation & culture/loisirs & culture	116,960	120,266	114,800	116,965	131,384	131,241	126,850	126,750	(100)	-0.08%
Fiscal services/services financiers										
Debt cost/coût de la dette	55,111	79,259	24,580	43,244	35,908	49,813	35,215	34,350	(865)	-2.46%
Transfers/transferts						95,513		54,371		
Deficit 2nd previous year/déficit avant-dernière année			22,766	22,766	16,584	16,584	19,539		(19,539)	-100.00%
TOTAL	711,654	727,760	710,239	730,661	751,015	791,723	767,141	803,682	36,541	4.76%
SURPLUS/DEFICIT		(16,564)		(19,539)		12,132				
Net budget/budget net	544,374		554,611		583,703		603,844	615,708	11,864	1.96%
Unconditional grant/subv. inconditionnelle	156,594		142,079		151,597		161,687	145,512	(16,175)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,628		4,676		4,862		0	0	0	0.00%
Warrant/mandat	383,152		407,856		427,244		442,157	470,196	28,039	6.34%
Municipal tax base/assiette fiscale	31,134,900		33,142,850		34,131,200		35,161,903	36,497,634	1,335,731	3.80%
Tax rate/taux de taxe	1.2306		1.2306		1.2518		1.2575	1.2883	0.0308	2.45%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: KEDGWICK POPULATION: 1221	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	354,121	354,120	373,628	373,628	387,898	387,898	406,796	437,585	30,789	7.57%
Unconditional grant/subvention inconditonnelle	159,739	159,739	144,634	144,634	152,962	152,962	162,213	145,985	(16,228)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,017	3,017	1,736	7,110	1,724	1,724				
Services other governments/services autres gouvernements	91,386	100,688	78,739	78,739	75,696	75,696	88,241	89,059	818	0.93%
Sale of services/vente de services	6,800	23,236	39,848	41,143	43,216	30,176	30,445	27,200	(3,245)	-10.66%
Other revenue own source/autres revenus propres sources	15,044	30,671	15,675	70,050	13,275	103,765	14,025	11,980	(2,045)	-14.56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	8,665	4,237								
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			20,385	20,385	25,242	25,242	1,687	3,545	1,858	110.14%
TOTAL	638,772	675,708	674,645	735,689	700,013	777,463	703,407	715,354	11,947	1.70%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	111,767	108,227	122,000	130,075	122,032	162,050	122,165	96,080	(26,085)	-21.35%
Protective services/services de protection										
Police	96,234	96,148	105,006	105,006	105,006	105,006	105,006	105,006	0	0.00%
Fire-operating/service d'incendie	48,887	44,406	48,548	42,976	46,503	43,573	47,459	61,544	14,085	29.68%
Water costs/coût de l'eau	23,000	23,000	25,000	15,000	25,264		25,000	10,000	(15,000)	-60.00%
Emergency measures/mesures d'urgence	8,665	8,154			1,781		1,100	2,000	900	81.82%
Other/autre										
Transportation/transport	105,425	103,347	116,091	127,753	116,091	118,041	116,091	123,146	7,055	6.08%
Environment health/hygiène	30,560	31,155	50,000	60,114	55,000	55,527	55,000	58,000	3,000	5.45%
Public health/santé publique						19,309	7,500	7,500	0	0.00%
Environmental development/urbanisme	7,160	8,829	7,000	5,493	7,000	7,678	7,000	8,830	1,830	26.14%
Recreation & culture/loisirs & culture	141,000	125,518	135,000	153,562	135,000	121,284	135,000	139,856	4,856	3.60%
Fiscal services/services financiers										
Debt cost/coût de la dette	58,419	47,807	61,000	44,379	81,336	57,653	77,086	103,392	26,306	34.13%
Transfers/transferts	5,000	51,220	5,000	49,644	5,000	83,817	5,000		(5,000)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	2,655	2,655								
TOTAL	638,772	650,466	674,645	734,002	700,013	773,918	703,407	715,354	11,947	1.70%
SURPLUS/DEFICIT		25,242		1,687		3,545				
Net budget/budget net	516,876		519,998		542,584		569,009	583,570	14,561	2.56%
Unconditional grant/subv. inconditionnelle	159,739		144,634		152,962		162,213	145,985	(16,228)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,017		1,736		1,724		0	0	0	0.00%
Warrant/mandat	354,120		373,628		387,898		406,796	437,585	30,789	7.57%
Municipal tax base/assiette fiscale	28,330,000		29,069,150		29,411,600		30,963,100	31,756,135	883,035	2.89%
Tax rate/taux de taxe	1.2500		1.2853		1.3189		1.3181	1.3780	0.0599	4.54%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAC-BAKER POPULATION:228	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUE/REVENUS										
Warrant/mandat	57,672	57,672	55,223	55,223	54,407	54,407	54,579	60,156	5,577	10.22%
Unconditional grant/subvention inconditionnelle	36,102	36,102	32,851	32,851	34,189	34,189	35,424	31,880	(3,544)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,762	2,762	3,900	3,900	527	527				
Services other governments/services autres gouvernements	15,601	13,896	22,534	18,034	25,946	25,946	25,946	30,042	4,096	15.79%
Sale of services/vente de services	15,000		0		6,000		5,000	5,002	2	0.04%
Other revenue own source/autres revenus propres sources	100	8,313	100	26,718	100	21,573	100	100	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		23,573		38,087		27,125				
Other transfers/autres transferts				12,794						
Surplus 2nd previous year/surplus d'avant-dernière année					291	291	16		(16)	-100.00%
TOTAL	127,237	142,318	114,608	187,607	121,460	164,058	121,065	127,180	6,115	5.05%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	21,308	16,575	21,215	17,297	18,996	18,064	18,495	17,270	(1,225)	-6.62%
Protective services/services de protection										
Police	19,700	19,585	19,500	19,436	19,500	19,436	19,436	19,436	0	0.00%
Fire-operating/service d'incendie	14,600	15,220	21,750	15,171	22,000	18,318	22,000	25,000	3,000	13.64%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	400									
Transportation/transport	27,640	29,661	28,853	23,619	29,085	19,386	29,305	29,440	135	0.46%
Environment health/hygiène	6,000	8,360	11,971	23,176	10,568	11,947	10,568	11,000	432	4.09%
Public health/santé publique	230	229	0							
Environmental development/urbanisme	1,800	1,698	2,100	2,104	2,111	2,101	3,111	1,750	(1,361)	-43.75%
Recreation & culture/loisirs & culture	22,000	31,483	9,000	69,788	19,000	49,326	18,000	20,000	2,000	11.11%
Fiscal services/services financiers										
Debt cost/coût de la dette	100		100		200		150	134	(16)	-10.67%
Transfers/transferts		5,757		16,881		28,650				
Deficit 2nd previous year/déficit avant-dernière année	13,459	13,459	119	119				3,150	3,150	100.00%
TOTAL	127,237	142,027	114,608	187,591	121,460	167,208	121,065	127,180	6,115	5.05%
SURPLUS/DEFICIT		291		16		(3,150)				
Net budget/budget net	96,536		91,974		89,123		90,003	92,036	2,033	2.26%
Unconditional grant/subv. inconditionnelle	36,102		32,851		34,189		35,424	31,880	(3,544)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,762		3,900		527		0	0	0	0.00%
Warrant/mandat	57,672		55,223		54,407		54,579	60,156	5,577	10.22%
Municipal tax base/assiette fiscale	4,712,500		4,519,450		4,423,950		4,473,302	4,797,853	324,551	7.26%
Tax rate/taux de taxe	1.2238		1.2219		1.2298		1.2201	1.2538	0.0337	2.76%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LE GOULET POPULATION: 1029	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	198,030	198,030	200,663	200,663	201,792	201,792	203,431	217,086	13,655	6.71%
Unconditional grant/subvention inconditionnelle	105,808	105,808	96,640	96,640	103,115	103,115	109,458	98,508	(10,950)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	102	102	111	111						
Services other governments/services autres gouvernements	11,818	18,247	13,526	13,963	13,526	18,357	13,526	15,562	2,054	15.18%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,500	25,913	1,850	18,925	5,100	16,212	6,900	8,704	1,804	26.14%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		132		1,343						
Other transfers/autres transferts	7,000	2,672	6,800	54,217	9,800	16,388	9,800	9,800	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année					3,130	3,130	6,493	2,631	(3,862)	-59.48%
TOTAL	328,258	350,904	321,592	385,862	336,465	358,974	349,610	352,311	2,701	0.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	66,658	106,551	67,255	139,195	105,600	119,699	115,400	112,900	(2,500)	-2.17%
Protective services/services de protection										
Police	93,462	90,988	88,500	88,494	88,500	88,494	88,500	88,500	0	0.00%
Fire-operating/service d'incendie	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000		1,000		1,000	675	1,000	500	(500)	-50.00%
Other/autre	2,200	1,837	2,700	2,518	2,800	1,716	2,800	2,300	(500)	-17.86%
Transportation/transport	71,000	78,250	63,115	65,015	76,415	77,990	77,970	82,800	4,830	6.19%
Environment health/hygiène	53,000	45,208	48,600	44,728	32,500	34,314	33,675	34,700	1,025	3.04%
Public health/santé publique		1,656								
Environmental development/urbanisme	17,500		20,700	1,879	1,800	2,222	2,665	2,800	135	5.07%
Recreation & culture/loisirs & culture	200		700	6,989	2,400	739	2,600	2,375	(225)	-8.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,000	4,064	11,525	5,604	12,450	5,640	12,000	12,436	436	3.63%
Transfers/transferts		4,220		7,580		11,854				
Deficit 2nd previous year/déficit avant-dernière année	1,220		4,367	4,367						
TOTAL	328,258	347,774	321,592	379,369	336,465	356,343	349,610	352,311	2,701	0.77%
SURPLUS/DÉFICIT		3,130		6,493		2,631				
Net budget/budget net	303,940		297,414		304,907		312,889	315,594	2,705	0.86%
Unconditional grant/subv. inconditionnelle	105,808		96,640		103,115		109,458	98,508	(10,950)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	102		111		0		0	0	0	0.00%
Warrant/mandat	198,030		200,663		201,792		203,431	217,086	13,655	6.71%
Municipal tax base/assiette fiscale	14,467,100		14,659,750		14,742,100		14,871,850	14,923,400	251,550	1.71%
Tax rate/taux de taxe	1.3686		1.3686		1.3688		1.3865	1.4547	0.0681	4.91%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MAISONNETTE POPULATION: 675	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	191,778	191,778	196,264	196,263	216,196	216,196	210,209	208,997	(1,212)	-0.58%
Unconditional grant/subvention inconditionnelle	83,793	83,793	76,142	76,142	75,729	75,729	75,959	68,360	(7,599)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	730	730	565	566	587	587				
Services other governments/services autres gouvernements	7,243		7,704		8,150		8,201	10,160	1,959	23.89%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	1,500	15,841	1,000	18,302	1,000	16,079	1,500	1,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		8,209		12,918		11,210				
Other transfers/autres transferts				60,177	0	61,773				
Surplus 2nd previous year/surplus d'avant-dernière année	430	430	2,385	2,385	1,152	1,152	11,005	31,142	20,137	182.98%
TOTAL	285,474	300,781	286,059	368,753	302,814	382,726	306,874	320,159	13,285	4.33%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	70,750	69,408	77,796	76,648	86,038	79,820	84,360	88,856	4,496	5.33%
Protective services/services de protection										
Police	58,058	58,050	58,058	58,050	58,058	58,050	58,058	58,058	0	0.00%
Fire-operating/service d'incendie	34,998	34,568	36,755	37,191	38,755	40,015	36,762	47,762	11,000	29.92%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500	125	500	5	500	195	500	500	0	0.00%
Other/autre										
Transportation/transport	60,565	59,910	62,399	61,302	56,483	57,067	65,300	65,300	0	0.00%
Environment health/hygiène	26,000	22,327	27,000	23,748	27,000	24,344	27,000	25,000	(2,000)	-7.41%
Public health/santé publique										
Environmental development/urbanisme	7,073	15,642	6,758	8,943	6,308	8,799	5,048	4,993	(55)	-1.09%
Recreation & culture/loisirs & culture	1,800	696	2,000	972	2,000	1,291	1,000	1,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,230	23,154	14,793	10,008	29,672	12,756	28,846	28,690	(156)	-0.54%
Transfers/transferts	2,500	15,747		60,881		69,447				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	285,474	299,629	286,059	357,748	302,814	351,584	306,874	320,159	13,285	4.33%
SURPLUS/DEFICIT		1,152		11,005		31,142				
Net budget/budget net	276,301		274,971		292,512		296,166	277,357	(6,811)	-3.09%
Unconditional grant/subv. inconditionnelle	83,793		76,142		75,729		75,959	68,360	(7,599)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	730		565		587		0	0	0	0.00%
Warrant/mandat	191,778		196,264		216,196		210,209	208,997	(1,212)	-0.58%
Municipal tax base/assiette fiscale	15,397,450		15,921,300		17,184,900		16,728,452	16,716,459	(9,993)	-0.06%
Tax rate/taux de taxe	1.2455		1.2453		1.2581		1.2567	1.2502	(0.0065)	-0.52%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MCADAM POPULATION: 1570	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	463,061	462,091	483,265	483,265	480,728	480,728	476,407	492,561	14,154	2.96%
Unconditional grant/subvention inconditionnelle	276,839	276,839	252,304	252,304	289,522	289,522	286,404	257,752	(28,652)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,146	5,684	6,200	6,200	6,437	6,437				
Services other governments/services autres gouvernements	4,512	20,620	11,268	16,071	11,944	24,079	12,464	14,121	1,657	13.29%
Sale of services/vente de services	6,500		3,500		4,000		4,000	2,000	(2,000)	-50.00%
Other revenue own source/autres revenus propres sources	21,800	31,874	35,900	51,450	36,400	36,224	34,400	34,400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						780				
Other transfers/autres transferts						4,295				
Surplus 2nd previous year/surplus d'avant-dernière année	2,603	2,603								
TOTAL	781,461	799,711	792,437	809,290	809,031	822,065	815,675	800,834	(14,841)	-1.82%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	168,602	176,459	162,654	179,447	168,400	192,522	169,400	165,050	(4,350)	-2.57%
Protective services/services de protection										
Police	210,600	217,260	210,600	229,651	210,600	215,308	210,600	212,030	1,430	0.68%
Fire-operating/service d'incendie	41,275	43,655	38,575	38,596	38,575	37,765	40,575	35,575	(5,000)	-12.32%
Water costs/coût de l'eau	3,480		3,480		5,160		5,160	5,160	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	3,400	2,217	2,400	2,906	3,400	805	3,400	3,400	0	0.00%
Transportation/transport	200,098	202,478	177,098	168,218	181,098	160,125	188,098	166,098	(22,000)	-11.70%
Environment health/hygiène	40,250	45,529	40,250	40,868	42,250	54,138	45,250	45,250	0	0.00%
Public health/santé publique	3,000	3,000	2,000	2,100	2,000	1,000	2,000		(2,000)	-100.00%
Environmental development/urbanisme	15,350	37,610	12,650	14,744	12,650	38,232	13,650	13,650	0	0.00%
Recreation & culture/loisirs & culture	48,800	61,161	46,300	32,034	49,800	51,728	51,800	48,800	(3,000)	-5.79%
Fiscal services/services financiers										
Debt cost/coût de la dette	48,606	30,182	56,671	58,467	56,146	55,780	62,427	61,997	(430)	-0.69%
Transfers/transferts		21,112		27,816		17,442				
Deficit 2nd previous year/déficit avant-dernière année			39,759	39,759	40,952	40,952	23,315	43,824		
TOTAL	781,461	840,663	792,437	832,605	809,031	865,589	815,675	800,834	(14,841)	-1.82%
SURPLUS/DEFICIT		(40,952)		(23,315)		(43,824)				
Net budget/budget net	748,046		741,768		758,687		764,811	750,313	(14,498)	-1.90%
Unconditional grant/subv. inconditionnelle	276,839		252,304		289,522		286,404	257,752	(28,652)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,146		6,200		6,437		0	0	0	0.00%
Warrant/mandat	463,061		483,265		480,728		476,407	492,561	14,154	2.96%
Municipal tax base/assiette fiscale	31,569,600		30,999,900		32,000,350		32,191,828	32,396,460	74,622	0.23%
Tax rate/taux de taxe	1.4668		1.55e9		1.5023		1.4861	1.5285	0.0404	2.72%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEDUCTIC POPULATION:238	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	70,120	70,120	77,537	77,537	80,282	80,282	84,234	88,227	3,993	4.74%
Unconditional grant/subvention inconditionnelle	15,521	15,521	14,019	14,019	12,617	12,617	11,355	10,219	(1,136)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	22,719	22,210	17,534	17,535	18,066	18,762	18,603	20,000	1,397	7.51%
Sale of service/vente de services	1,800	4,631	4,500	4,800	4,300	5,150	4,300	4,500	200	4.65%
Other revenue own source/autres revenus propres sources		345		1,132		800				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						3,744				
Other transfers/autres transferts				376						
Surplus 2nd previous year/surplus d'avant-dernière année	54	54	603	603	100	100	1,152	530	(622)	-53.99%
TOTAL	110,214	112,881	114,593	116,402	115,385	121,455	119,644	123,476	3,832	3.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	13,111	12,457	12,409	12,782	12,678	13,254	13,774	17,198	3,424	24.86%
Protective services/services de protection										
Police	21,328	20,812	21,328	20,296	21,328	20,296	21,328	20,296	(1,032)	-4.84%
Fire-operating/service d'incendie	17,400	16,703	16,700	16,947	17,500	21,182	21,400	22,900	1,500	7.01%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence		761								
Other/autre		755								
Transportation/transport	21,600	20,111	23,365	19,563	22,600	20,751	22,600	22,950	150	0.66%
Environment health/hygiène	9,600	7,576	12,109	8,108	12,487	10,229	11,280	11,100	(180)	-1.60%
Public health/santé publique										
Environmental development/urbanisme	400			371	400	375	400	400	0	0.00%
Recreation & culture/loisirs & culture	14,300	10,468	14,300	11,115	14,300	10,273	14,300	15,400	1,100	7.69%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,275	12,544	12,882	12,568	12,392	12,340	12,882	13,252	370	2.88%
Transfers/transferts		10,574	1,500	12,700	1,500	12,225	1,500		(1,500)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	110,214	112,761	114,593	115,250	115,385	120,925	119,644	123,476	3,832	3.20%
SURPLUS/DEFICIT		100		1,152		530				
Net budget/budget net	85,641		91,856		92,899		96,589	98,446	2,857	2.99%
Unconditional grant/subv. inconditionnelle	15,521		14,019		12,617		11,355	10,219	(1,136)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	70,120		77,537		80,282		84,234	88,227	3,993	4.74%
Municipal tax base/assiette fiscale	8,805,900		8,796,600		8,969,900		9,370,100	9,487,700	117,600	1.26%
Tax rate/taux de taxe	0.7963		0.6849		0.8930		0.8990	0.9299	0.0309	3.44%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEMRAMCOOK POPULATION: 4904	1997 BUDGET BUDGET	1997 AUDIT VERIF.	1998 BUDGET BUDGET	1998 AUDIT VERIF.	1999 BUDGET BUDGET	1999 AUDIT VERIF.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,341,104	1,341,104	1,429,912	1,429,912	1,469,191	1,469,191	1,554,494	1,652,582	98,088	6.31%
Unconditional grant/subvention inconditionnelle	451,323	451,323	412,548	412,548	445,634	445,634	476,960	429,245	(47,715)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,978	3,978	4,159	4,159	4,433	4,433				
Services other governments/services autres gouvernements		1,797	1,797	1,799	1,797	6,804	1,804	2,300	696	43.36%
Sale of service/vente de services	129,091	136,269	129,194	136,262	129,194	146,562	142,500	148,100	6,600	4.63%
Other revenue own sources/autres revenus propres sources	14,000	14,311	9,000	12,316	11,360	11,478	25,800	27,400	1,600	6.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		22,928		8,846		104,420	2,421	2,390	(31)	-1.28%
Surplus 2nd previous year/surplus d'avant-dernière année	1,694	1,695	718	718	77	77		1,794	1,794	100.00%
TOTAL	1,941,190	1,975,406	1,987,328	2,006,529	2,061,716	2,183,419	2,203,779	2,264,811	61,032	2.77%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	223,603	228,729	240,421	248,568	266,416	282,837	294,757	326,643	31,886	10.82%
Protective services/services de protection										
Police	402,308	402,308	421,744	411,683	375,000	385,000	375,000	390,000	15,000	4.00%
Fire-operating/service d'incendie	98,704	86,030	98,864	98,864	98,951	82,291	97,570	104,355	6,785	6.95%
Water costs/coût de l'eau	91,941	91,941	29,762	29,762	20,201	20,201	20,084	20,292	208	1.04%
Emergency measures/mesures d'urgence							1,500	5,000	3,500	233.33%
Other/autre	1,250	515	1,250	509	1,250	1,565	9,740	13,280	3,540	36.34%
Transportation/transport	623,351	616,238	658,771	668,236	665,229	748,413	668,499	676,395	8,896	1.49%
Environment health/hygiène	150,920	155,419	161,347	166,498	179,296	180,210	189,847	195,232	5,385	2.84%
Public health/santé publique										
Environmental development/urbanisme	42,116	50,495	65,317	66,869	58,934	65,614	67,414	74,937	7,523	11.16%
Recreation & culture/loisirs & culture	264,361	278,039	266,761	262,912	295,335	319,955	326,950	310,250	(16,700)	-5.11%
Fiscal services/services financiers										
Debt cost/coût de la dette	44,634	65,309	45,071	53,690	103,104	127,539	153,507	144,927	(8,580)	-5.59%
Transfers/transferts								3,500	3,500	100.00%
Deficit 2nd previous year/déficit avant-dernière année							911		(911)	-100.00%
TOTAL	1,941,190	1,975,323	1,987,328	2,007,440	2,061,716	2,191,625	2,203,779	2,264,811	61,032	2.77%
SURPLUS/DEFICIT		83		911		1,794				
Net budget/budget net	1,796,405		1,846,619		1,919,258		2,031,454	2,081,827	50,373	2.48%
Unconditional grant/subv. inconditionnelle	451,323		412,548		445,634		476,960	429,245	(47,715)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,978		4,159		4,433		0	0	0	0.00%
Warrant/mandat	1,341,104		1,429,912		1,469,191		1,554,494	1,652,582	98,088	6.31%
Municipal tax base/assiette fiscale	111,168,000		115,474,950		119,274,750		123,233,766	127,259,178	4,025,382	3.27%
Tax rate/taux de taxe	1.2062		1.2363		1.2318		1.2614	1.2988	0.0372	2.95%

BUDGET AND AUDIT INFORMATION - 1997-2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MILLVILLE POPULATION: 321	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	66,563	66,563	51,940	51,940	51,433	51,433	53,460	54,155	695	0.83%
Unconditional grant/subvention inconditionnelle	28,273	28,273	25,719	25,719	27,359	27,359	28,728	25,854	(2,874)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	27,309	27,309	16,000	16,000	16,100	16,100	21,764	21,751	(13)	-0.06%
Sale of service/vente de services								1,700		
Other revenue own source/autres revenus propres sources	500	2,871	700	7,346	650	726	400	400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				20,373		18,089				
Other transfers/autres transferts						18,027				
Surplus 2nd previous year/surplus d'avant-dernière année		71,938			216	216	377	1,139	762	202.12%
TOTAL	122,645	196,954	124,359	151,378	125,758	161,950	134,759	135,029	270	0.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	24,679	28,593	24,755	23,567	25,571	25,173	26,239	29,840	3,601	13.72%
Protective services/services de protection										
Police	26,724	26,165	27,606	27,606	27,606	27,606	27,606	27,606	0	0.00%
Fire-operating/service d'incendie	19,700	15,204	19,750	20,001	19,800	19,824	19,850	19,850	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	400	138					3,500	800	(2,700)	-77.14%
Other/autre	50		50		50		50	50	0	0.00%
Transportation/transport	21,350	17,841	22,200	18,653	22,350	17,612	22,100	22,300	200	0.90%
Environment health/hygiène	11,150	12,335	15,350	23,390	12,250	13,218	14,800	14,800	0	0.00%
Public health/santé publique	400	124	400							
Environmental development/urbanisme	1,500	55,393	1,250	9,301	4,250	17,978	4,750	4,750	0	0.00%
Recreation & culture/loisirs & culture	4,600	13,912	3,000	8,460	3,000	9,839	3,000	5,200	2,200	73.33%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,800	7,208	8,949	9,523	9,361	9,323	8,864	8,333	(531)	-5.99%
Transfers/transferts		17,533		10,000	1,500	20,238	4,000	1,500	(2,500)	-62.50%
Deficit 2nd previous year/déficit avant-dernière année	292	292	1,049							
TOTAL	122,645	196,736	124,359	151,001	125,758	160,811	134,759	135,029	270	0.20%
SURPLUS/DEFICIT		216		377		1,139				
Net budget/budget net	94,836		107,659		108,792		112,188	110,009	(2,179)	-1.94%
Unconditional grant/su/bv. inconditionnelle	28,273		25,719		27,359		28,728	25,854	(2,874)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	66,563		51,940		51,433		53,460	54,155	695	0.83%
Municipal tax base/assiette fiscale	6,893,700		7,027,100		7,105,700		7,196,550	7,199,400	2,850	0.04%
Tax rate/taux de taxe	0.9656		1.1661		1.1460		1.1597	1.1659	0.0062	0.79%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MINTO POPULATION: 3056	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	832,280	832,280	907,380	907,380	921,650	921,650	951,015	979,397	28,382	2.98%
Unconditional grant/subvention inconditionnelle	382,248	382,248	329,988	329,988	344,930	344,930	357,994	322,181	(35,813)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,570	8,570	8,665	8,665	8,452	8,452				
Services other governments/services autres gouvernements	79,270	81,476	79,121	97,910	119,934	120,803	122,513	127,897	5,384	4.39%
Sale of services/vente de services	47,100	44,842	62,500	55,929	46,000	52,276	46,000	48,000	2,000	4.35%
Other revenue own source/autres revenus propres sources	44,144	44,994	34,821	41,364	33,318	58,726	33,509	33,648	139	0.41%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	3,000	3,500		750						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année					7,994	7,994	4,758		(4,758)	-100.00%
TOTAL	1,376,620	1,377,918	1,422,475	1,441,986	1,482,278	1,514,831	1,515,789	1,511,123	(4,666)	-0.31%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	147,468	153,055	148,084	154,732	163,322	165,734	176,682	176,882	200	0.11%
Protective services/services de protection										
Police	350,717	310,938	286,000	279,283	293,000	293,120	293,000	313,000	20,000	6.83%
Fire-operating/service d'incendie	98,000	98,690	100,000	100,903	120,000	120,471	120,000	120,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,000	1,517	2,000	445	5,000	3,242	6,500	1,000	(5,500)	-84.62%
Other/autre	10,000	9,799	20,000	9,261	20,000	8,045	20,000	30,000	10,000	50.00%
Transportation/transport	322,636	317,133	331,091	311,232	337,865	315,528	336,693	349,710	13,017	3.87%
Environment health/hygiène	41,700		101,647	66,159	109,000	103,816	134,000	134,000	0	0.00%
Public health/santé publique		27,676	1,000		1,000		1,000	1,000	0	0.00%
Environmental development/urbanisme	27,000	24,728	26,000	24,348	33,000	22,486	39,400	37,717	(1,683)	-4.27%
Recreation & culture/loisirs & culture	167,200	208,335	166,418	166,634	169,700	176,294	193,000	196,000	3,000	1.55%
Fiscal services/services financiers										
Debt cost/coût de la dette	134,348	129,369	79,873	77,480	80,391	78,472	40,514	39,850	(664)	-2.13%
Transfers/transferts	72,500	85,833	135,000	243,369	130,000	226,784	155,000	110,000	(45,000)	-29.03%
Deficit 2nd previous year/déficit avant-dernière année	3,051	3,051	3,382	3,382				2,164		
TOTAL	1,376,620	1,369,924	1,422,475	1,437,228	1,482,278	1,516,995	1,515,789	1,511,123	(4,666)	-0.31%
SURPLUS/DEFICIT		7,994		4,758		-2,164				
Net budget/budget net	1,203,106		1,246,033		1,275,032		1,309,009	1,301,578	(7,431)	-0.57%
Unconditional grant/subv. inconditionnelle	382,248		329,988		344,930		357,994	322,181	(35,813)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,570		8,665		8,452		0	0	0	0.00%
Warrant/mandat	832,280		907,380		921,650		951,015	979,397	28,382	2.98%
Municipal tax base/assiette fiscale	80,027,800		81,012,950		82,287,400		84,908,643	85,911,724	1,003,081	1.18%
Tax rate/taux de taxe	1.0400		1.1200		1.1200		1.1200	1.1400	0.0200	1.79%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NÉGUAC POPULATION: 1735	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	735,398	735,398	734,360	734,360	735,600	735,600	755,105	787,100	31,995	4.24%
Unconditional grant/subvention inconditionnelle	213,135	213,135	193,570	193,570	197,685	197,685	202,242	182,010	(20,232)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,994	10,994	11,290	11,290	11,230	11,230				
Services other governments/services autres gouvernements	88,550	92,708	106,065	98,744	108,490	114,728	110,445	119,245	8,800	7.97%
Sale of services/vente de services	12,800		10,500		13,000		12,400	3,000	(9,400)	-75.81%
Other revenue own source/autres revenus propres sources	107,095	404,425	111,165	353,311	119,025	333,269	118,640	112,694	(5,946)	-5.01%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		31,858		24,061		1,050				
Other transfers/autres transferts	13,000	16,165	13,000	16,965	13,000	22,815	13,000	15,280	2,280	17.54%
Surplus 2nd previous year/surplus d'avant-dernière année	12,355	12,355	28,265	28,264	48,245	48,243	23,433	9,976	(13,457)	-57.43%
TOTAL	1,193,325	1,517,046	1,208,215	1,460,585	1,244,455	1,464,600	1,235,265	1,229,305	(5,960)	-0.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	222,525	175,836	211,335	188,719	225,930	176,568	220,815	217,900	(2,915)	-1.32%
Protective services/services de protection										
Police	217,765	189,557	222,665	232,808	227,930	201,260	226,460	263,060	36,600	16.16%
Fire-operating/service d'incendie	63,220	64,622	68,325	70,660	82,655	63,516	82,655	83,095	440	0.53%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,500	588	1,500				3,000	5,000	2,000	66.67%
Other/autre	1,815	1,825	2,070	1,500	2,320	1,759	1,960	1,420	(540)	-27.55%
Transportation/transport	260,110	244,786	282,885	218,338	283,950	243,271	314,880	306,280	(8,600)	-2.73%
Environment health/hygiène	58,880	49,567	55,100	51,880	45,430	40,217	43,960	40,760	(3,200)	-7.28%
Public health/santé publique										
Environmental development/urbanisme	38,315	28,227	39,895	31,553	54,070	44,081	84,360	49,810	(34,550)	-40.96%
Recreation & culture/loisirs & culture	69,325	65,338	65,010	65,760	73,990	70,101	63,645	65,115	1,470	2.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	232,725	317,859	230,720	287,683	231,980	358,966	177,300	180,665	3,365	1.90%
Transfers/transferts	29,145	330,598	28,710	268,231	16,200	255,085	16,200	16,200	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,193,325	1,468,803	1,208,215	1,437,152	1,244,455	1,454,824	1,235,265	1,229,305	(5,960)	-0.48%
SURPLUS/DEFICIT		48,243		23,433		9,976				
Net budget/budget net	959,525		939,220		944,695		957,347	969,110	11,763	1.23%
Unconditional grant/subv. inconditionnelle	213,135		193,570		197,685		202,242	182,010	(20,232)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,994		11,290		11,230		0	0	0	0.00%
Warrant/mandat	735,398		734,360		735,600		755,105	787,100	31,995	4.24%
Municipal tax base/assiette fiscale	61,287,250		61,201,600		61,317,000		62,928,300	64,521,388	1,593,088	2.53%
Tax rate/taux de taxe	1.1999		1.1999		1.2000		1.1999	1.2199	0.0200	1.66%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW MARYLAND POPULATION: 4284	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,422,429	1,422,429	1,456,260	1,456,260	1,521,385	1,521,385	1,669,441	1,775,621	106,180	6.36%
Unconditional grant/subvention inconditionnelle	315,713	315,713	284,646	284,646	263,281	263,281	241,065	216,949	(24,116)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	0									
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	34,125	45,910	37,900	68,105	54,001	83,432	63,080	70,135	7,055	11.18%
Other unconditional transfers/autres trans/. inconditionnels										
Cond. transfers other sources/trans/. cond. autres sources							23,820	33,099	9,279	38.95%
Other transfers/autres transferts		19,734		49,082		40,164				
Surplus 2nd previous year/surplus d'avant-dernière année	3,695	3,695	79,291	79,291	221,323	221,323	2,991	2,049	(942)	-31.49%
TOTAL	1,775,962	1,807,481	1,860,097	1,939,384	2,059,990	2,129,585	2,000,397	2,097,853	97,456	4.87%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	286,821	243,003	302,297	267,578	319,007	299,590	320,635	326,360	5,725	1.79%
Protective services/services de protection										
Police	361,250	372,337	378,424	360,231	375,000	365,000	375,000	400,000	25,000	6.67%
Fire-operating/service d'incendie	67,360	67,360	68,572	68,572	68,572	68,572	82,635	110,000	27,365	33.12%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence					10,000	1,565	15,000	5,000	(10,000)	-66.67%
Other/autre	11,000	20,172	14,000	22,380	16,000	24,966	18,600	15,600	(3,000)	-16.13%
Transportation/transport	326,999	338,115	339,080	365,745	354,680	348,462	382,715	384,990	2,275	0.59%
Environment health/hygiène	88,000	81,168	92,000	84,345	98,500	91,250	102,000	121,798	19,798	19.41%
Public health/santé publique										
Environmental development/urbanisme	8,650	13,151	8,650	5,901	9,500	7,370	9,500	14,500	5,000	52.63%
Recreation & culture/loisirs & culture	98,260	85,560	161,000	117,417	155,000	137,624	157,965	157,903	(62)	-0.05%
Fiscal services/services financiers										
Debt cost/coût de la dette	26,811	23,516	27,136	24,520	23,340	36,660	23,479	23,499	20	0.09%
Transfers/transferts	476,821	341,776	468,938	619,704	630,191	746,477	512,848	538,203	25,355	4.94%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,775,962	1,586,158	1,860,097	1,936,393	2,059,990	2,127,536	2,000,397	2,097,853	97,456	4.87%
SURPLUS/DEFICIT		221,323		2,991		2,049				
Net budget/budget net	1,738,142		1,742,906		1,784,666		1,910,506	1,992,570	82,064	4.30%
Unconditional grant/subv. inconditionnelle	315,713		284,646		263,281		241,065	216,949	(24,116)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	1,422,429		1,456,260		1,521,385		1,669,441	1,775,621	106,180	6.36%
Municipal tax base/assiette fiscale	162,506,900		163,794,200		165,314,050		173,520,500	177,526,600	4,006,100	2.31%
Tax rate/taux de taxe	0.8753		0.8903		0.9203		0.9621	1.0002	0.0381	3.96%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NIGADOO POPULATION: 661	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	271,799	271,799	284,049	283,945	295,699	295,699	308,504	333,699	25,195	8.17%
Unconditional grant/subvention inconditionnelle	127,902	127,902	116,334	116,334	119,004	119,004	120,367	108,326	(12,041)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	48	48	76	76						
Services other governments/services autres gouvernements	46,482	26,149	46,659	25,591	47,086	25,591	47,588	28,555	(19,033)	-40.00%
Sale of services/vente de services	5,580	5,580	5,580	5,580	5,580	5,580	5,580	11,100	5,520	98.92%
Other revenue own source/autres revenue propres sources		20,653	3,885	21,067	2,382	21,474	2,399	2,400	1	0.04%
Other unconditional transfers/autres transf. inconditionnels		5,814		13,611		2,983				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	3,189	3,189	2,418	2,418	5,176	5,176	962	6,090	5,128	533.06%
TOTAL	455,000	461,134	459,001	468,622	474,907	475,507	485,400	490,170	4,770	0.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	134,336	144,468	136,546	138,787	134,971	129,282	130,220	135,824	5,604	4.30%
Protective services/services de protection										
Police	97,534	97,533	104,605	104,605	108,917	108,701	113,251	116,375	3,124	2.76%
Fire-operating/service d'incendie	16,881	15,251	16,881	14,939	14,939	9,537	14,939	14,939	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	3,879	3,879	4,104	4,104	4,161	4,161	4,421	4,421	0	0.00%
Transportation/transport	120,284	116,479	116,240	124,328	128,295	129,815	138,529	133,008	(5,521)	-3.99%
Environment health/hygiène	42,600	41,702	42,950	41,095	43,450	41,624	35,000	36,000	1,000	2.86%
Public health/santé publique										
Environmental development/urbanisme	8,936	9,045	10,575	11,804	11,374	11,261	12,240	11,803	(437)	-3.57%
Recreation & culture/loisirs & culture	22,800	21,375	18,300	15,634	20,800	14,119	23,800	23,800	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	7,750	6,226	8,800	12,364	10,000	20,917	13,000	14,000	1,000	7.69%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	455,000	455,958	459,001	467,660	474,907	469,417	485,400	490,170	4,770	0.98%
SURPLUS/DÉFICIT		5,176		962		6,090				
Net budget/budget net	399,749		400,459		414,703		428,871	442,025	13,154	3.07%
Unconditional grant/subv. inconditionnelle	127,902		116,334		119,004		120,367	108,326	(12,041)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	48		76							
Warrant/mandat	271,799		284,049		295,699		308,504	333,699	25,195	8.17%
Municipal tax base/assiette fiscale	21,069,700		21,357,050		21,903,600		22,852,100	24,719,050	1,866,950	8.17%
Tax rate/taux de taxe	1.2900		1.3300		1.3500		1.3500	1.3500	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NORTON POPULATION: 1390	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	347,570	347,570	349,109	349,109	362,746	362,746	383,505	394,267	10,762	2.81%
Unconditional grant/subvention inconditionnelle	164,989	164,989	150,430	150,430	155,277	155,277	160,360	144,318	(16,042)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,459	1,459	1,336	1,336	750	750				
Services other governments/services autres gouvernements	44,046	56,987	40,962	56,810	35,436	59,755	51,995	61,780	9,785	18.82%
Sale of services/vente de services	17,307	4,400	18,807	2,487	15,807	110	15,807	22,000	6,193	39.18%
Other revenue own source/autres revenus propres sources	2,550	4,706	9,300	10,222	12,600	15,269	13,400	7,900	(5,500)	-41.04%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		9,752		12,633		14,644				
Other transfers/autres transferts	8,000	8,000	16,000	58,500	16,000	29,968	18,000	38,000	20,000	111.11%
Surplus 2nd previous year/surplus d'avant-dernière année	19,805	19,805			19,995	19,995				
TOTAL	605,726	617,668	585,944	641,527	618,611	658,514	643,067	668,265	25,198	3.92%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	62,113	64,028	66,050	75,532	67,448	68,946	66,622	61,360	(5,262)	-7.90%
Protective services/services de protection										
Police	126,936	123,238	119,540	119,540	119,540	119,540	119,540	119,540	0	0.00%
Fire-operating/service d'incendie	67,289	63,610	66,967	66,374	69,670	79,926	69,670	69,670	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	615	40	615	11	615	78	2,000	2,000	0	0.00%
Other/autre				145		30				
Transportation/transport	244,934	231,368	223,886	254,876	251,046	267,797	254,196	266,234	12,038	4.74%
Environment health/hygiène	55,202	56,464	53,202	58,724	54,800	57,888	57,800	72,300	14,500	25.09%
Public health/santé publique										
Environmental development/urbanisme	11,300	10,502	13,513	16,560	6,588	6,588	9,267	10,955	1,688	18.22%
Recreation & culture/loisirs & culture	11,500	17,960	9,000	21,833	9,500	21,949	10,000	10,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	19,014	30,463	27,156	35,327	39,404	57,072	40,562	34,906	(5,656)	-13.94%
Transfers/transferts	6,823									
Deficit 2nd previous year/déficit avant-dernière année			6,015	6,015			13,410	21,300	7,890	58.84%
TOTAL	605,726	597,673	585,944	654,937	618,611	679,814	643,067	668,265	25,198	3.92%
SURPLUS/DEFICIT		19,995		(13,410)		(21,300)				
Net budget/budget net	514,018		500,875		518,773		543,865	538,585	(5,280)	-0.97%
Unconditional grant/subv. inconditionnelle	164,989		150,430		155,277		160,360	144,318	(16,042)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,459		1,336		750		0	0	0	0.00%
Warrant/mandat	347,570		349,109		362,746		383,505	394,267	10,762	2.81%
Municipal tax base/assiette fiscale	31,311,800		31,299,400		32,578,300		33,210,250	33,899,154	688,904	2.07%
Tax rate/taux de taxe	1.1100		1.1154		1.1135		1.1548	1.1631	0.0083	0.72%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PAQUETVILLE POPULATION: 731	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	268,439	268,439	273,362	273,586	279,818	279,818	282,250	287,503	5,253	1.86%
Unconditional grant/subvention inconditionnelle	77,560	77,560	70,060	70,060	64,566	64,566	60,230	54,204	(6,026)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	545	545	589		599	599				
Services other governments/services autres gouvernements	73,592	74,117	77,476	77,476	79,032	78,959	86,473	87,390	917	1.06%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		18,305		951		12,091	7,200	7,200	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		70,766		79,587		170,849				
Surplus 2nd previous year/surplus d'avant-dernière année			460	460						
TOTAL	420,136	509,732	422,447	502,120	424,015	606,882	436,153	436,297	144	0.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	120,961	123,702	122,243	119,257	123,551	122,329	126,759	121,388	(5,371)	-4.24%
Protective services/services de protection										
Police	59,166	59,166	62,866	62,866	62,866	62,866	62,866	62,866	0	0.00%
Fire-operating/service d'incendie	45,916	47,243	57,100	65,338	55,832	60,328	61,332	63,850	2,518	4.11%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	99,500	96,282	87,000	89,712	84,780	89,691	87,780	86,280	(1,500)	-1.71%
Environment health/hygiène	18,000	19,060	22,000	18,598	24,000	28,064	27,000	24,500	(2,500)	-9.26%
Public health/santé publique										
Environmental development/urbanisme	8,800	9,116	9,400	8,468	9,400	7,283	5,400	5,400	0	0.00%
Recreation & culture/loisirs & culture	7,500	8,732	14,500	14,745	15,500	10,428	13,000	8,000	(5,000)	-38.46%
Fiscal services/services financiers										
Debt cost/coût de la dette	45,922	61,483	47,338	46,210	47,820	46,941	49,055	62,573	13,518	27.56%
Transfers/transferts		70,843		79,887		180,392				
Deficit 2nd previous year/déficit avant-dernière année	14,369	14,369			266		2,961	1,440	(1,521)	-51.37%
TOTAL	420,136	509,998	422,447	505,081	424,015	608,322	436,153	436,297	144	0.03%
SURPLUS/DEFICIT		(266)		(2,961)		(1,440)				
Net budget/budget net	346,544		344,511		344,983		342,480	341,707	(774)	-0.23%
Unconditional grant/subv. inconditionnelle	77,560		70,060		64,566		60,230	54,204	(6,026)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	545		589		599		0	0	0	0.00%
Warrant/mandat	268,439		273,862		279,818		282,250	287,503	5,253	1.86%
Municipal tax base/assiette fiscale	23,983,650		24,262,600		24,554,650		24,034,050	24,191,350	157,300	0.65%
Tax rate/taux de taxe	1.1193		1.1287		1.1396		1.1744	1.1885	0.0141	1.20%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PERTH-ANDOVER POPULATION: 1661	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	777,260	777,260	854,500	854,500	852,829	852,829	866,594	888,968	22,374	2.58%
Unconditional grant/subvention inconditionnelle	210,851	210,851	191,200	191,200	190,332	190,332	189,529	170,569	(18,960)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,672	4,672	4,902	4,902	5,127	5,127				
Services other governments/services autres gouvernements	155,967	153,077	149,328	149,481	155,969	159,516	162,477	148,325	(14,152)	-8.71%
Sale of services/vente de services		210,299		377,659	2,500	333,713	2,000	2,000	0	0.00%
Other revenue own source/autres revenus propres sources	50,230	84,031	63,450	155,128	66,300	194,933	66,000	68,300	2,300	3.48%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,737		27,746		4,628				
Other transfers/autres transferts	42,000	42,000	42,000	92,000	93,000	93,000	93,000	80,000	(13,000)	-13.98%
Surplus 2nd previous year/surplus d'avant-dernière année				1,506			524	19,499	18,675	2266.38%
TOTAL	1,250,000	1,502,947	1,305,380	1,854,122	1,366,057	1,834,078	1,380,424	1,377,661	(2,763)	-0.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	153,646	155,976	163,831	160,499	177,703	240,219	172,091	179,955	7,864	4.57%
Protective services/services de protection										
Police	161,422	160,734	160,046	160,046	160,046	160,046	160,046	160,046	0	0.00%
Fire-operating/service d'incendie	110,700	106,394	114,490	104,840	116,160	107,733	108,300	103,405	(4,895)	-4.52%
Water costs/coût de l'eau	37,000	37,000	37,000	37,300	37,000	37,000	37,000	37,000	0	0.00%
Emergency measures/mesures d'urgence	1,000	2,422	1,014	166	1,200	1,606	1,500	2,500	1,000	66.67%
Other/autre	2,600	3,124	3,000	2,647	3,600	3,129	3,600	3,600	0	0.00%
Transportation/transport	235,200	259,934	242,000	214,826	202,000	232,586	202,000	201,500	(500)	-0.25%
Environment health/hygiène	50,425	69,274	100,950	112,530	113,610	102,915	99,650	100,650	1,000	1.00%
Public health/santé publique										
Environmental development/urbanisme	72,630	60,044	69,570	93,478	80,260	55,103	82,900	84,115	1,215	1.47%
Recreation & culture/loisirs & culture	180,600	380,413	192,319	536,813	226,735	469,976	221,626	213,885	(7,741)	-3.49%
Fiscal services/services financiers										
Debt cost/coût de la dette	168,972	183,819	163,540	161,269	140,426	168,869	169,460	132,830	(36,630)	-21.62%
Transfers/transferts	69,800	110,925	56,500	248,884	74,000	202,060	122,251	158,175	35,924	29.39%
Deficit 2nd previous year/déficit avant-dernière année	6,205	6,205	1,120		33,317	33,317				
TOTAL	1,250,000	1,536,264	1,305,380	1,853,298	1,366,057	1,814,579	1,380,424	1,377,661	(2,763)	-0.20%
SURPLUS/DEFICIT		(33,317)		824		19,499				
Net budget/budget net	992,503		1,050,602		1,048,288		1,056,123	1,059,537	3,414	0.32%
Unconditional grant/subv. inconditionnelle	210,851		191,200		190,332		189,529	170,569	(18,960)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,672		4,902		5,127		0	0	0	0.00%
Warrant/mandat	777,260		854,500		852,829		866,594	888,968	22,374	2.58%
Municipal tax base/assiette fiscale	63,709,000		67,925,000		68,731,100		70,454,798	72,273,890	1,819,894	2.58%
Tax rate/taux de taxe	1.2200		1.2580		1.2408		1.2300	1.2300	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETITCODIAC POPULATION: 1425	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	585,359	585,359	631,347	631,347	630,988	630,988	650,039	687,847	37,808	5.82%
Unconditional grant/subvention inconditionnelle	221,951	221,951	201,161	201,161	200,066	200,066	188,239	179,307	(19,932)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,657	3,657	4,017	4,017	3,365	3,965				
Services other governments/services autres gouvernements	63,798	63,548	65,050	65,046	78,050	78,048	76,050	91,852	15,802	20.52%
Sale of service/vente de services	100,000	102,348	100,000	98,844	100,000	106,828	100,500	104,000	3,500	3.48%
Other revenue own source/autres revenus propres sources	35,600	50,183	40,600	30,327	40,100	33,744	32,350	31,200	(1,150)	-3.56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	4,913	4,913	6,770	6,770			15,792	2,094	(13,698)	-86.74%
TOTAL	1,015,278	1,040,957	1,048,945	1,038,512	1,051,169	1,051,837	1,073,970	1,096,100	22,130	2.06%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	112,622	109,775	119,683	120,536	114,832	114,583	122,140	125,831	3,691	3.02%
Protective services/services de protection										
Police	115,412	115,412	122,550	122,550	122,550	122,550	122,550	122,550	0	0.00%
Fire-operating/service d'incendie	62,700	61,131	63,500	64,572	63,500	65,356	63,500	63,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500	2	500		1,000	1,081	1,000	500	(500)	-50.00%
Other/autre	700	381	1,700	1,167	1,300	1,131	3,500	1,500	(2,000)	-57.14%
Transportation/transport	413,006	455,933	415,016	406,288	407,735	401,583	409,150	424,658	15,508	3.79%
Environment health/hygiène	38,000	39,388	38,800	37,359	40,800	38,281	47,850	47,000	(850)	-1.78%
Public health/santé publique										
Environmental development/urbanisme	6,500	7,388	6,500	8,976	15,759	19,097	16,000	19,130	3,130	19.56%
Recreation & culture/loisirs & culture	172,358	183,620	166,717	142,130	157,500	159,721	158,660	167,829	9,169	5.78%
Fiscal service/services financiers										
Debt cost/coût de la dette	72,470	63,350	67,199	64,280	85,370	85,747	84,620	74,602	(10,018)	-11.84%
Transfers/transferts	20,000	20,000	47,000	56,842	25,000	25,000	45,000	49,000	4,000	8.89%
Deficit 2nd previous year/déficit avant-dernière année					15,423	15,423				
TOTAL	1,015,278	1,056,380	1,048,945	1,022,720	1,051,169	1,049,543	1,073,970	1,096,100	22,130	2.06%
SURPLUS/DEFICIT		(15,423)		15,792		2,094				
Net budget/budget net	810,987		836,525		835,019		849,278	887,154	17,876	2.10%
Unconditional grant/subv. inconditionnelle	221,951		201,161		200,066		188,239	179,307	(19,932)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,657		4,017		3,965		0	0	0	0.00%
Warrant/mandat	585,359		631,347		630,988		650,039	687,847	37,808	5.82%
Municipal tax base/assiette fiscale	48,422,500		50,071,250		50,043,450		51,474,142	54,475,587	3,001,445	5.83%
Tax rate/taux de taxe	1.2609		1.2609		1.2609		1.2628	1.2627	(0.0002)	-0.01%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETIT-ROCHER POPULATION: 2078	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	693,947	693,947	701,771	701,771	718,507	718,507	743,538	748,204	4,666	0.63%
Unconditional grant/subvention inconditionnelle	289,573	289,573	263,191	263,191	270,890	270,890	276,429	248,776	(27,653)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,596	2,596	2,392	2,392	1,736	1,736				
Services other governments/services autres gouvernements	60,462	60,187	60,251	60,037	61,937	68,351	63,452	72,349	8,897	14.02%
Sale of services/vente de services	13,000	10,000	13,000	10,000	13,000	10,000	10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	1,000	4,937	1,000	1,032	1,000	6,752	2,736	1,000	(1,736)	-63.45%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				21,330		198,131				
Surplus 2nd previous year/surplus d'avant-dernière année			6,875	6,875			6,325	16,327	10,002	158.13%
TOTAL	1,060,596	1,061,240	1,070,480	1,068,628	1,066,870	1,274,167	1,102,480	1,096,656	(5,824)	-0.53%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	161,311	144,681	143,624	144,640	147,840	134,742	151,705	151,683	(22)	-0.01%
Protective services/services de protection										
Police	229,633	229,126	247,461	244,413	256,658	254,328	267,143	266,951	(192)	-0.07%
Fire-operating/service d'incendie	72,967	63,206	66,776	54,386	48,421	42,901	45,364	48,109	2,725	6.00%
Water costs/coût de l'eau	50,000	63,500	50,000	63,613	50,000	65,000	50,000	55,000	5,000	10.00%
Emergency measures/mesures d'urgence										
Other/autre	8,117	8,117	8,855	8,855	8,998	8,998	9,559	9,559	0	0.00%
Transportation/transport	207,941	202,916	207,243	195,271	217,622	204,173	213,246	209,401	(3,845)	-1.80%
Environment health/hygiène	92,121	88,759	94,077	85,687	84,920	88,053	91,058	95,400	4,342	4.77%
Public health/santé publique										
Environmental development/urbanisme	31,131	32,112	28,336	32,207	35,796	36,449	34,072	34,335	263	0.77%
Recreation & culture/loisirs & culture	88,245	119,779	105,369	94,891	105,223	92,389	116,782	120,211	3,429	2.94%
Fiscal services/services financiers										
Debt cost/coût de la dette	128,036	131,887	115,917	158,340	87,553	289,658	90,831	103,057	12,226	13.46%
Transfers/transferts	2,800		2,800		12,700	30,000	32,700	2,950	(29,750)	-90.98%
Deficit 2nd previous year/déficit avant-dernière année	8,296	8,296			11,139	11,139				
TOTAL	1,060,596	1,092,379	1,070,480	1,082,303	1,066,870	1,257,840	1,102,480	1,096,658	(5,824)	-0.53%
SURPLUS/DEFICIT		(11,139)		6,325		16,327				
Net budget/budget net	966,116		967,354		960,933		1,019,967	996,980	(22,987)	-2.25%
Unconditional grant/subv. inconditionnelle	289,573		263,191		270,890		276,429	248,776	(27,653)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,596		2,392		1,736		0	0	0	0.00%
Warrant/mandat	693,947		701,771		718,507		743,538	748,204	4,666	0.63%
Municipal tax base/assiette fiscale	55,189,300		54,525,650		55,829,750		58,028,488	58,353,150	324,662	0.56%
Tax rate/taux de taxe	1.2574		1.2870		1.2870		1.2813	1.2822	0.0009	0.07%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité PLASTER ROCK POPULATION: 1220	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	480,715	480,715	499,806	499,806	522,413	522,412	535,529	554,993	19,464	3.63%
Unconditional grant/subvention inconditionnelle	148,278	148,273	134,410	134,410	132,588	132,588	131,420	118,273	(13,147)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,664	5,664	5,847	5,847	6,068	6,068				
Services other governments/services autres gouvernements	70,661	69,944	71,151	75,833	71,205	88,185	102,091	90,529	(11,562)	-11.33%
Sale of services/vente de services	34,200	33,960	49,551	15,908	48,998	14,222	51,936	44,353	(7,583)	-14.60%
Other revenue own source/autres revenus propres sources	37,900	143,327	39,220	120,390	39,220	130,327	39,022	37,620	(1,402)	-3.59%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,060	6,383	600	7,767	1,350	22,638	600	600	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	39,342	39,342	158	158	11,977	11,977				
TOTAL	797,840	907,828	800,543	859,945	830,377	928,384	860,600	846,368	(14,232)	-1.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	140,153	124,544	141,124	133,524	140,231	146,274	146,211	137,524	(8,687)	-5.94%
Protective services/services de protection										
Police	107,156	108,038	106,811	104,920	104,920	104,920	104,920	104,920	0	0.00%
Fire-operating/service d'incendie	43,864	44,463	55,847	55,812	55,447	58,361	52,696	52,200	(696)	-1.32%
Water costs/coût de l'eau	20,000	20,000	20,000		5,000	137	10,000		(10,000)	-100.00%
Emergency measures/mesures d'urgence						1,467		500	500	100.00%
Other/autre							2,400		(2,400)	-100.00%
Transportation/transport	134,479	152,310	139,351	159,323	170,952	172,070	144,905	144,360	(545)	-0.38%
Environment health/hygiène	73,080	65,937	64,006	64,378	64,400	66,740	66,700	65,000	(1,700)	-2.55%
Public health/santé publique										
Environmental development/urbanisme	62,852	99,992	74,382	52,864	64,215	75,592	69,481	55,001	(14,480)	-20.84%
Recreation & culture/loisirs & culture	159,064	171,899	142,306	178,665	161,500	167,283	157,059	148,738	(8,321)	-5.30%
Fiscal services/services financiers										
Debt cost/coût de la dette	57,392	57,127	56,733	63,690	63,622	74,608	99,482	98,542	(920)	-0.92%
Transfers/transferts		53,341		53,335		67,915				
Deficit 2nd previous year/déficit avant-dernière année							6,566	39,583	33,017	502.85%
TOTAL	797,840	895,651	800,543	866,511	830,377	967,967	860,600	846,368	(14,232)	-1.65%
SURPLUS/DEFICIT		11,977		(6,566)		(39,583)				
Net budget/budget net	614,557		638,863		661,059		666,949	673,266	6,317	0.95%
Unconditional grant/subv. inconditionnelle	148,278		134,410		132,588		131,420	118,273	(13,147)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,664		5,847		6,068		0	0	0	0.00%
Warrant/mandat	480,715		499,806		522,413		535,529	554,993	19,464	3.63%
Municipal tax base/assiette fiscale	40,987,300		42,783,700		44,100,100		45,207,240	45,634,664	427,424	0.95%
Tax rate/taux de taxe	1.1240		1.1682		1.1846		1.1848	1.2162	0.0316	2.66%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: POINTE- VERTE POPULATION: 1122	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	248,103	248,103	254,617	254,617	259,955	259,955	264,488	271,961	7,483	2.83%
Unconditional grant/subvention inconditionnelle	168,097	168,097	153,052	153,052	159,526	159,526	165,087	148,572	(16,515)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	767	767	481	481						
Services other governments/services autres gouvernements	49,322	49,322	49,322	49,322	49,322	49,322	49,322	49,322	0	0.00%
Sale of service/vente de services	7,000	11,581	6,525	5,511	6,200	7,361	7,200	7,725	525	7.29%
Other revenue own source/autres revenue propres sources	23,030	93,032	28,545	198,862	26,447	150,228	27,360	29,345	1,985	7.26%
Other unconditional transfers/autres transf. inconditionnels				20,388						
Cond. transfers other sources/transf. cond. autres sources				6,000						
Other transfers/autres transferts	5,500	5,500	5,500	5,500	4,500	4,500	3,000	3,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	48,638	48,638	468	468		311	608	346	(262)	-43.09%
TOTAL	550,457	625,040	498,510	692,211	505,950	634,903	517,065	510,291	(6,774)	-1.31%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	201,415	240,793	176,216	273,290	187,850	297,815	192,050	187,018	(5,032)	-2.62%
Protective services/services de protection										
Police	109,046	109,348	111,830	111,830	115,807	115,807	120,246	119,657	(589)	-0.49%
Fire-operating/service d'incendie	11,820	18,574	11,945	11,919	12,445	13,831	13,845	13,970	125	0.90%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,871	4,871	4,781	4,781	4,858	4,858	5,161	5,161	0	0.00%
Transportation/transport	124,048	150,463	127,286	136,635	122,141	122,416	122,341	122,773	432	0.35%
Environment health/hygiène	40,758	44,905	44,848	40,130	41,321	40,258	41,721	40,850	(871)	-2.09%
Public health/santé publique										
Environmental development/urbanisme	7,202	7,132	7,435	7,435	7,454	7,454	7,935	7,425	(510)	-6.43%
Recreation & culture/loisirs & culture	4,959	4,227	4,400	2,547	3,810	2,631	3,060	3,105	45	1.47%
Fiscal services/services financiers										
Debt cost/coût de la dette	46,540	10,002	9,760	10,277	10,775	10,909	10,706	10,332	(374)	-3.49%
Transfers/transferts		34,316		93,750		16,778				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	550,457	624,729	498,510	691,803	506,261	634,557	517,065	510,291	(6,774)	-1.31%
SURPLUS/DEFICIT		311		608		346				
Net budget/budget net	416,967		408,150		419,792		429,575	430,583	(9,022)	-2.10%
Unconditional grant/subv. inconditionnelle	168,097		153,052		159,526		165,087	148,572	(16,515)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	767		481		0		0	0	0	0.00%
Warrant/mandat	248,103		254,617		260,266		264,488	271,961	7,483	2.83%
Municipal tax base/assiette fiscale	18,795,700		19,269,150		19,893,600		20,036,950	20,146,800	109,850	0.55%
Tax rate/taux de taxe	1.3200		1.3200		1.3216		1.3200	1.3500	0.0300	2.27%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PORT ELGIN POPULATION: 445	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	210,517	210,517	181,390	181,390	186,882	186,882	201,505	207,427	5,922	2.94%
Unconditional grant/subvention inconditionnelle	92,816	92,816	83,831	83,831	77,471	77,471	71,303	64,170	(7,133)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,630	6,630	6,003	6,003	5,880	5,880				
Services other governments/services autres gouvernements	42,514	32,421	97,880	94,374	57,289	45,616	72,973	72,679	(294)	-0.40%
Sale of services/vente de services		65,050								
Other revenue own sources/autres revenus propres sources	10,455	15,542	7,480	35,947	8,000	17,429	8,000	6,800	(1,200)	-15.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		115,314		382,092		145,187				
Surplus 2nd previous year/surplus d'avant-dernière année	28,092	28,095	18,925	18,925	18,284	18,284	18,434	56,087	37,653	241.29%
TOTAL	391,024	586,385	395,519	802,582	353,906	496,849	370,215	407,163	36,948	9.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	58,421	55,205	57,390	59,828	69,676	65,095	69,250	87,486	18,236	26.33%
Protective services/services de protection										
Police	42,140	37,239	38,700	39,669	38,700	38,687	38,700	38,700	0	0.00%
Fire-operating/service d'incendie	29,500	38,024	49,000	61,080	55,000	55,720	61,000	66,700	5,700	9.34%
Water costs/coût de l'eau	60,241	60,241	60,834	60,834	12,350	12,350	12,350	26,000	13,650	110.53%
Emergency measures/mesures d'urgence	28,500	59,844	45,115	28,682						
Other/autre	2,500	2,818	2,500	2,414	3,000	2,627	3,000	3,000	0	0.00%
Transportation/transport	78,447	70,306	73,378	80,370	110,200	96,187	98,300	91,900	(6,400)	-6.51%
Environment health/hygiène	21,350	19,462	18,565	18,620	18,479	20,153	18,692	20,090	1,398	7.48%
Public health/santé publique										
Environmental development/urbanisme	12,887	137,846	12,653	201,883	17,402	65,184	15,457	14,477	(980)	-6.34%
Recreation & culture/loisirs & culture	16,100	15,724	10,300	9,807	15,000	14,214	18,500	24,300	5,800	31.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	13,838	14,036	14,418	14,468	14,099	15,014	34,968	34,510	(458)	-1.30%
Transfers/transferts	20,000	30,358	3,868	201,173		55,301				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	391,024	548,101	395,519	786,128	353,908	440,762	370,215	407,163	36,948	9.98%
SURPLUS/DEFICIT		18,284		16,434		56,087				
Net budget/budget net	309,963		271,224		270,333		272,808	271,587	(1,211)	-0.44%
Unconditional grant/subv. inconditionnelle	92,816		83,831		77,471		71,303	64,170	(7,133)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,630		6,003		5,980		0	0	0	0.00%
Warrant/mandat	210,517		181,390		186,882		201,505	207,427	5,922	2.94%
Municipal tax base/assiette fiscale	15,119,150		12,970,550		13,943,200		14,729,997	14,932,230	202,233	1.37%
Tax rate/taux de taxe	1.3924		1.3985		1.3403		1.3680	1.3891	0.0211	1.54%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: REXTON POPULATION: 908	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	385,311	385,311	403,252	403,252	411,427	411,427	416,227	422,727	6,500	1.56%
Unconditional grant/subvention inconditionnelle	97,976	102,803	88,178	88,178	85,848	85,848	84,464	76,014	(8,450)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	886	886	659	659	682	682				
Services other governments/services autres gouvernements	80,311	80,456	79,700	81,031	85,629	88,290	86,612	79,135	(6,477)	-7.57%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	24,400	32,086	24,400	34,207	24,900	38,248	24,900	28,200	3,300	13.25%
Other unconditional transfers/autres transf. inconditionnels	4,827									
Cond. transfers other sources/transf. cond. autres sources			4,414	4,414	4,329	4,329	4,992	4,460	(532)	-10.66%
Other transfers/autres transferts		10,000		20,000		10,000				
Surplus 2nd previous year/surplus d'avant-dernière année	5,836	5,836			1,017	1,017	9,209	13,418	4,209	45.71%
TOTAL	599,347	617,178	600,612	631,741	614,029	637,829	625,404	623,954	(1,450)	-0.23%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	128,921	129,496	127,834	122,181	131,195	135,689	113,821	114,129	308	0.27%
Protective services/services de protection										
Police	80,840	79,464	78,088	78,088	78,088	79,792	78,088	78,088	0	0.00%
Fire operating/service d'incendie	49,837	50,251	49,837	38,525	50,053	39,911	50,053	50,053	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence							1,000	1,000	0	0.00%
Other/autre	3,200	3,168	3,200	13,206	3,800	12,846	3,800	3,800	0	0.00%
Transportation/transport	200,939	153,935	206,620	158,580	207,958	148,881	210,939	208,243	(2,696)	-1.28%
Environment health/hygiène	42,000	41,978	42,000	39,136	42,000	40,430	42,000	45,000	3,000	7.14%
Public health/santé publique										
Environmental development/urbanisme	32,338	15,386	31,793	41,697	29,347	29,359	38,327	39,998	1,669	4.36%
Recreation & culture/loisirs & culture	37,000	33,661	36,000	39,263	40,000	47,535	54,300	53,000	(1,300)	-2.39%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,272	24,392	23,060	26,877	31,566	32,115	33,076	30,645	(2,431)	-7.35%
Transfers/transferts		75,418		67,797		58,066				
Deficit 2nd previous year/déficit avant-dernière année			180	180						
TOTAL	599,347	616,181	600,612	622,532	614,029	624,411	625,404	623,954	(1,450)	-0.23%
SURPLUS/DEFICIT		1,017		9,209		13,418				
Net budget/budget net	484,173		492,089		497,955		500,891	486,741	(1,950)	-0.39%
Unconditional grant/subv. inconditionnelle	97,976		88,178		85,848		84,464	76,014	(8,450)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	886		659		682		0	0	0	0.00%
Warrant/mandat	385,311		403,252		411,427		416,227	422,727	6,500	1.56%
Municipal tax base/assiette fiscale	35,028,350		35,692,400		35,822,950		35,928,139	36,486,196	561,057	1.56%
Tax rate/taux de taxe	1.1000		1.1298		1.1485		1.1585	1.1585	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERSIDE ALBERT POPULATION: 415	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	97,256	97,256	100,559	100,559	102,788	102,788	116,191	120,845	4,654	4.01%
Unconditional grant/subvention inconditionnelle	48,058	48,056	43,778	43,778	45,181	45,181	45,504	40,952	(4,552)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	40,230	40,231	44,822	47,308	44,822	47,787	45,592	42,262	(3,330)	-7.30%
Sale of services/vente de services	15,000	15,576	16,000	16,600	19,059	20,482	16,000	19,180	3,180	19.88%
Other revenue own source/autres revenus propres sources	650	60	650	1,085	650	4,442	650	800	150	23.08%
Other unconditional transfers/autres transf. inconditionnels				3,800		4,565				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			3,059	3,059	913	913	7,833	5,099	(2,734)	-34.90%
TOTAL	201,194	201,181	208,868	216,189	213,413	226,158	231,770	229,138	(2,632)	-1.14%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	32,866	37,254	45,086	44,595	46,232	49,241	47,320	49,220	1,900	4.02%
Protective services/services de protection										
Police	38,184	37,017	35,690	35,690	35,690	35,690	35,690	35,690	0	0.00%
Fire-operating/service d'incendie	30,100	28,119	31,900	32,968	31,900	27,501	32,200	32,200	0	0.00%
Water costs/coût de l'eau		2,000								
Emergency measures/mesures d'urgence										
Other/autre	1,500	878	1,500	2,710	1,500	663	1,500	1,500	0	0.00%
Transportation/transport	41,865	36,495	47,592	41,062	47,592	50,782	48,135	50,635	2,500	5.19%
Environment health/hygiène	13,000	13,290	13,400	13,410	13,549	13,285	17,625	17,730	105	0.60%
Public health/santé publique										
Environmental development/urbanisme	6,500	7,895	5,500	7,234	9,000	9,528	12,300	13,800	1,500	12.20%
Recreation & culture/loisirs & culture	25,000	24,429	21,990	22,777	21,990	22,627	22,000	22,000	0	0.00%
Fiscal service/services financiers										
Debt cost/coût de la dette	6,450	7,164	6,210	7,912	5,960	7,742	6,700	6,363	(337)	-5.03%
Transfers/transferts				0		4,000	8,300		(8,300)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	5,729	5,727								
TOTAL	201,194	200,268	208,868	208,356	213,413	221,059	231,770	229,138	(2,632)	-1.14%
SURPLUS/DÉFICIT		913		7,833		5,099				
Net budget/budget net	145,314		144,337		147,969		161,695	161,797	102	0.06%
Unconditional grant/subv. inconditionnelle	48,058		43,778		45,181		45,504	40,952	(4,552)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	97,256		100,559		102,788		116,191	120,845	4,654	4.01%
Municipal tax base/assiette fiscale	9,069,750		9,197,250		9,380,450		10,580,900	10,725,750	144,850	1.37%
Tax rate/taux de taxe	1.0723		1.0934		1.0956		1.0981	1.1267	0.0286	2.60%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVIÈRE-VERTE POPULATION :929	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	261,975	261,975	282,517	282,517	273,057	273,057	281,206	306,480	25,274	8.99%
Unconditional grant/subvention inconditionnelle	105,241	105,241	95,633	95,633	95,752	95,752	97,122	87,406	(9,716)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	904	5,754	986	3,014	478	478				
Services other governments/services autres gouvernements	38,816	37,607	32,184	32,184	32,224	32,224	34,248	35,431	1,183	3.45%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	2,000	62,987	2,000	10,511	2,000	16,565	13,844	13,344	(500)	-3.61%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		65,570		9,634		11,428				
Other transfers/autres transferts		12,000								
Surplus 2nd previous year/surplus d'avant-dernière année	12,541	543	16,186	16,190	10,390	10,389	10,846	7,270	(3,576)	-32.97%
TOTAL	421,477	571,677	409,508	429,683	413,901	439,893	437,266	449,931	12,665	2.90%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	63,850	146,254	65,649	66,872	73,712	71,447	75,478	80,463	4,985	6.60%
Protective services/services de protection										
Police	81,880	81,880	78,500	78,501	79,884	79,884	79,884	79,884	0	0.00%
Fire-operating/service d'incendie	38,060	31,940	34,954	31,730	35,420	28,119	37,690	47,705	10,015	26.57%
Water costs/coût de l'eau	67,231	55,816	64,854	61,930	61,705	50,507	58,582	55,695	(2,887)	-4.96%
Emergency measures/mesures d'urgence										
Other/autre	2,400	1,544	1,800	354	1,800	1,368	1,800	1,800	0	0.00%
Transportation/transport	50,495	55,097	53,754	47,560	57,450	49,946	64,788	69,100	4,314	6.66%
Environment health/hygiène	26,150	7,550	19,850	19,434	18,700	20,460	21,160	21,160	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	9,155	42,089	9,000	8,009	11,800	17,888	14,440	14,950	510	3.53%
Recreation & culture/loisirs & culture	13,600	14,992	14,200	12,419	14,200	13,798	15,200	16,300	1,100	7.24%
Fiscal services/services financiers										
Debt cost/coût de la dette	46,856	45,237	46,147	44,598	42,220	40,661	42,236	42,874	638	1.51%
Transfers/transferts	24,000	78,888	21,000	47,430	17,000	58,537	26,000	20,000	(6,000)	-23.08%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	421,477	561,287	409,508	418,837	413,901	432,623	437,266	449,931	12,665	2.90%
SURPLUS/DÉFICIT		10,390		10,846		7,270				
Net budget/budget net	368,120		359,136		369,287		378,328	393,668	15,588	4.11%
Unconditional grant/subv. inconditionnelle	105,241		95,633		95,752		97,122	87,406	(9,716)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	904		986		478		0	0	0	0.00%
Warrant/mandat	261,975		282,517		273,057		281,206	306,480	25,274	8.99%
Municipal tax base/assiette fiscale	22,429,300		22,475,750		23,377,950		24,075,784	26,239,581	2,163,797	8.99%
Tax rate/taux de taxe	1.1680		1.1680		1.1680		1.1680	1.1680	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ROGERSVILLE POPULATION: 1336	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	473,189	473,189	474,995	474,995	483,520	483,520	501,803	520,717	18,914	3.77%
Unconditional grant/subvention inconditionnelle	160,251	160,251	146,110	146,110	156,953	156,953	167,350	150,608	(16,742)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,240	5,240	5,800	5,800	6,078	6,078				
Services other governments/services autres gouvernements	91,515	93,826	98,369	100,486	92,207	98,712	106,215	100,231	(5,984)	-5.63%
Sale of service/vente de services	1,510	2,453	1,500	590	1,500		1,500		(1,500)	-100.00%
Other revenue own source/autres revenus propres sources	21,966	36,613	19,302	26,219	22,218	24,580	18,402	41,982	23,580	128.14%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	753,671	771,574	746,076	754,180	762,476	767,853	795,270	813,538	18,268	2.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	143,379	166,479	153,192	152,361	163,575	161,811	165,482	169,261	3,779	2.28%
Protective services/services de protection										
Police	178,325	154,537	168,150	156,203	168,150	160,831	168,700	170,850	2,150	1.27%
Fire-operating/service d'incendie	70,935	64,790	77,723	89,625	80,307	82,947	81,516	81,546	30	0.04%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence		238								
Other/autre	3,400	4,029	3,617	3,751	3,800	3,584	3,800	4,400	600	15.79%
Transportation/transport	152,150	172,069	152,730	174,033	157,230	147,822	161,950	175,650	13,700	8.46%
Environment health/hygiène	57,175	43,426	48,000	43,284	52,000	44,969	52,000	52,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	18,425	24,931	17,685	16,551	20,425	28,317	19,275	24,275	5,000	25.94%
Recreation & culture/loisirs & culture	36,462	37,922	37,399	35,623	39,190	37,031	39,703	39,703	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	78,460	88,587	86,987	97,345	77,395	107,773	87,655	88,220	565	0.64%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année	14,960	14,970	593	593	404	401	15,189	7,633	(7,556)	-49.75%
TOTAL	753,671	771,978	746,076	769,369	762,476	775,486	795,270	813,538	18,268	2.30%
SURPLUS/DEFICIT		(404)		(15,189)		(7,633)				
Net budget/budget net	638,680		626,905		646,551		669,153	671,325	2,172	0.32%
Unconditional grant/subv. inconditionnelle	160,251		146,110		156,953		167,350	150,608	(16,742)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,240		5,800		6,078		0	0	0	0.00%
Warrant/mandat	473,189		474,995		483,520		501,803	520,717	18,914	3.77%
Municipal tax base/assiette fiscale	35,576,900		35,184,900		35,552,700		36,275,546	37,193,174	917,628	2.53%
Tax rate/taux de taxe	1.3300		1.3500		1.3600		1.3833	1.4000	0.0167	1.21%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANDRÉ POPULATION: 438	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	145,289	145,289	152,701	152,701	156,018	156,018	163,046	166,946	3,900	2.39%
Unconditional grant/subvention inconditonnelle	49,777	49,777	44,979	44,979	41,926	41,926	38,693	34,822	(3,871)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	130,314	99,977	87,541	87,541	87,459	87,459	100,159	105,229	5,070	5.06%
Sale of services/vente de services	18,000									
Other revenue own source/autres revenus propres sources	3,500	42,129	3,500	14,240	3,500	9,537	3,500	3,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		54,980		55,731		18,958				
Other transfers/autres transferts	2,293							5,000		
Surplus 2nd previous year/surplus d'avant-dernière année		2,293	10,610	10,610			1,492	4,604	3,112	208.58%
TOTAL	349,173	394,445	299,331	365,802	288,903	313,898	306,890	320,101	13,211	4.30%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	94,875	117,635	88,579	104,068	83,269	91,096	86,438	92,242	5,804	6.71%
Protective services/services de protection										
Police	36,464	37,066	37,668	37,668	37,668	37,668	37,668	37,668	0	0.00%
Fire-operating/service d'incendie	95,603	43,922	58,503	49,894	65,803	56,462	69,703	73,985	4,282	6.14%
Water costs/coût de l'eau	31,630	31,630	31,630	31,630	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	43,518	25,493	31,518	27,506	31,958	27,660	32,058	32,458	400	1.25%
Environment health/hygiène	20,773	13,277	17,030	42,075	15,530	15,892	15,530	15,530	0	0.00%
Public health/santé publique		6,788								
Environmental development/urbanisme	4,450		6,150	20,322	6,150	7,061	6,700	7,575	875	13.06%
Recreation & culture/loisirs & culture	14,700	9,814	14,700	11,167	14,700	9,232	14,700	17,000	2,300	15.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	7,160	3,991	13,553	12,778	13,313	13,365	14,093	13,643	(450)	-3.19%
Transfers/transferts		105,141		27,202		30,546	10,000	10,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année					512	512				
TOTAL	349,173	394,957	299,331	364,310	288,903	309,294	306,890	320,101	13,211	4.30%
SURPLUS/DEFICIT		(512)		1,492		4,604				
Net budget/budget net	195,066		197,680		197,944		201,739	201,768	29	0.01%
Unconditional grant/subv. inconditionnelle	49,777		44,979		41,926		38,693	34,822	(3,871)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	145,289		152,701		156,018		163,046	166,946	3,900	2.39%
Municipal tax base/assiette fiscale	13,221,400		13,339,900		13,394,400		13,764,500	13,817,350	52,850	0.38%
Tax rate/taux de taxe	1.0989		1.1447		1.1648		1.1845	1.2082	0.0237	2.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STE-ANNE-DE-MADAWASKA POPULATION: 1273	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	323,419	323,419	347,123	347,123	381,345	381,345	392,804	400,692	7,888	2.01%
Unconditional grant/subvention inconditonnelle	157,593	157,593	143,276	143,276	146,104	146,104	147,832	133,043	(14,789)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,567	1,567	1,468	1,468	1,508	1,508				
Services other governments/services autres gouvernements	59,712	64,358	128,430	117,606	107,300	170,296	145,512	303,000	157,488	108.23%
Sale of services/vente de services					15,000		21,000	21,000	0	0.00%
Other revenue own source/autres revenus propres sources	11,000	40,764	10,500	27,534	4,400	58,265	11,400	2,200	(9,200)	-80.70%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		100,888		53,816		50,642				
Other transfers/autres transferts	21,000		21,000		21,000		31,000	31,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année					7,769	7,771		2,648	2,648	100.00%
TOTAL	574,291	688,589	651,797	690,823	684,426	815,931	749,548	893,583	144,035	19.22%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	92,130	101,945	89,222	96,476	95,308	100,805	116,889	133,080	16,191	13.85%
Protective services/services de protection										
Police	115,326	112,402	109,478	109,478	109,478	109,478	109,478	109,478	0	0.00%
Fire-operating/service d'incendie	44,975	43,707	41,100	48,809	43,500	45,067	45,000	46,000	1,000	2.22%
Water costs/coût de l'eau	30,000	30,000	35,885	35,885	60,000	60,000	60,000	56,000	(4,000)	-6.67%
Emergency measures/mesures d'urgence	14,000	9,895	95,330	60,692	74,200	125,509	106,782	264,200	157,418	147.42%
Other/autre		279				40				
Transportation/transport	128,327	146,484	139,328	135,912	118,800	104,360	129,700	115,700	(14,000)	-10.79%
Environment health/hygiène	35,661	20,803	28,161	23,979	39,125	37,715	20,000	30,000	10,000	50.00%
Public health/santé publique										
Environmental development/urbanisme	6,100	4,855	4,600	5,237	26,102	14,852	20,019	13,900	(6,119)	-30.57%
Recreation & culture/loisirs & culture	58,100	58,266	61,000	57,980	59,800	55,407	60,700	58,400	(2,300)	-3.79%
Fiscal services/services financiers										
Debt cost/coût de la dette	43,000	36,974	43,613	42,795	58,113	45,579	70,500	66,825	(3,675)	-5.21%
Transfers/transferts	5,000	115,538		79,979		114,471				
Deficit 2nd previous year/déficit avant-dernière année	1,672	1,672	4,080	4,081			10,480		(10,480)	-100.00%
TOTAL	574,291	680,820	651,797	701,303	684,426	813,283	749,548	893,583	144,035	19.22%
SURPLUS/DEFICIT		7,769		(10,480)		2,648				
Net budget/budget net	482,579		491,867		528,957		540,636	533,735	(6,901)	-1.28%
Unconditional grant/subv. inconditionnelle	157,593		143,276		146,104		147,832	133,043	(14,789)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,567		1,468		1,508		0	0	0	0.00%
Warrant/mandat	323,419		347,123		381,345		392,804	400,692	7,888	2.01%
Municipal tax base/assiette fiscale	28,815,850		28,918,550		29,071,300		29,942,818	30,375,794	432,976	1.45%
Tax rate/taux de taxe	1.1224		1.2003		1.3118		1.3118	1.3191	0.0073	0.55%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANTOINE POPULATION: 1453	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	470,813	470,813	482,157	482,157	499,530	499,530	508,340	531,810	23,470	4.62%
Unconditional grant/subvention inconditonnelle	134,203	134,203	121,642	121,642	130,637	130,637	139,941	125,941	(14,000)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	916	916	844	844	933	933				
Services other governments/services autres gouvernements	93,122	95,909	99,147	99,148	102,891	107,530	114,997	96,264	(18,733)	-16.29%
Sale of services/vente de services	2,000	3,600	3,000	3,206	3,500	1,200	3,500	3,500	0	0.00%
Other revenue own source/autres revenus propres sources	16,950	15,303	21,994	23,877	22,000	19,261	21,850	12,400	(9,450)	-43.25%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		9,014								
Surplus 2nd previous year/surplus d'avant-dernière année			4,425	4,425						
TOTAL	718,004	729,758	733,209	735,299	759,491	759,091	788,628	769,915	(18,713)	-2.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	122,739	109,977	107,993	107,090	111,038	111,593	113,974	112,459	(1,515)	-1.33%
Protective services/services de protection										
Police	118,680	121,819	124,958	124,958	124,958	124,958	124,958	124,958	0	0.00%
Fire-operating/service d'incendie	71,475	69,330	70,760	68,875	70,760	65,378	73,760	62,150	(11,610)	-15.74%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	8,200	7,990	8,300	8,236	9,258	9,336	9,258	7,315	(1,943)	-20.98%
Transportation/transport	163,170	190,357	187,350	229,242	200,100	189,972	208,108	224,585	16,477	7.92%
Environment health/hygiène	49,950	49,494	50,550	51,082	57,750	56,491	59,050	66,100	7,050	11.94%
Public health/santé publique										
Environmental development/urbanisme	20,250	22,904	20,301	18,949	20,392	20,453	20,961	22,391	1,430	6.82%
Recreation & culture/loisirs & culture	51,808	62,076	59,294	59,904	58,986	62,758	70,286	65,808	(4,478)	-6.37%
Fiscal services/services financiers										
Debt cost/coût de la dette	74,347	77,259	103,703	103,986	73,367	66,648	71,250	80,771	9,521	13.36%
Transfers/transferts		14,049								
Deficit 2nd previous year/déficit avant-dernière année	37,385	37,385			32,882	32,882	37,023	3,378	(33,645)	-90.88%
TOTAL	718,004	762,640	733,209	772,322	759,491	762,469	788,628	769,915	(18,713)	-2.37%
SURPLUS/DEFICIT		(32,882)		(37,023)		(3,378)				
Net budget/budget net	605,932		604,643		631,100		648,281	657,751	9,470	1.46%
Unconditional grant/subv. inconditionnelle	134,203		121,642		130,637		139,941	125,941	(14,000)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	916		844		933		0	0	0	0.00%
Warrant/mandat	470,813		482,157		499,530		508,340	531,810	23,470	4.62%
Municipal tax base/assiette fiscale	40,088,200		41,055,050		42,533,300		43,291,150	44,321,501	1,030,351	2.38%
Tax rate/taux de taxe	1.1744		1.1744		1.1744		1.1742	1.1999	0.0257	2.18%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-FRANÇOIS-DE-MADAWASKA POPULATION: 631	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	271,809	271,809	292,775	292,775	311,302	311,302	312,127	325,894	13,767	4.41%
Unconditional grant/subvention inconditionnelle	92,210	92,210	82,989	82,989	74,690	74,690	67,221	60,496	(6,725)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	607	607	483	483	512	512				
Services other governments/services autres gouvernements	62,689	133,845	92,965	183,436	176,250	209,021	106,078	110,601	4,523	4.26%
Sale of services/vente de services	50,900	100,723	137,200	59,392	73,980	50,905	73,780	56,400	(17,380)	-23.56%
Other revenue own source/autres revenus propres sources	10,450	11,030	450	3,813	450	6,517	650	653	3	0.46%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	2,000	3,507		27,427		29,109	94,000	110,000	16,000	17.02%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	2,058	2,058	18,733	18,733	7,398	7,398	2,019	427	(1,592)	-78.85%
TOTAL	492,723	615,789	625,615	669,048	644,582	689,454	655,875	664,471	8,596	1.31%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	69,388	82,113	75,138	94,427	91,379	133,677	91,473	109,561	18,088	19.77%
Protective services/services de protection										
Police	56,846	55,556	54,266	54,266	56,266	54,266	64,166	66,366	2,200	3.43%
Fire-operating/service d'incendie	55,022	57,912	50,791	76,486	54,453	55,016	55,375	41,325	(14,050)	-25.37%
Water costs/coût de l'eau	45,000	45,000	45,000	30,000	45,000	30,000	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence	30,300	30,148	54,885	63,924	77,120	94,287	94,400	110,000	15,600	16.53%
Other/autre	200	75	200	30	12,852	142				
Transportation/transport	58,298	74,469	72,594	77,201	71,054	83,288	69,900	71,800	1,900	2.72%
Environment health/hygiène	18,720	17,452	35,450	30,684	33,900	31,970	31,900	31,900	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	8,225	8,117	14,314	12,039	16,100	18,953	20,350	16,850	(3,500)	-17.20%
Recreation & culture/loisirs & culture	101,450	154,457	172,791	161,036	151,587	152,034	147,395	130,445	(16,950)	-11.50%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,274	24,298	31,186	35,598	34,871	35,394	35,916	36,224	308	0.86%
Transfers/transferts	25,000	58,794	19,000	31,338				5,000	5,000	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	492,723	608,391	625,615	667,029	644,562	689,027	655,875	664,471	8,596	1.31%
SURPLUS/DÉFICIT		7,398		2,019		427				
Net budget/budget net	364,626		376,247		386,504		379,348	386,390	7,042	1.86%
Unconditional grant/subv. inconditionnelle	92,210		82,989		74,690		67,221	60,496	(6,725)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	607		483		512		0	0	0	0.00%
Warrant/mandat	271,809		292,775		311,302		312,127	325,894	13,767	4.41%
Municipal tax base/assiette fiscale	24,181,400		24,495,300		24,907,600		24,910,141	25,876,484	966,343	3.88%
Tax rate/taux de taxe	1.1240		1.1962		1.2498		1.2530	1.2594	0.0064	0.51%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST-HILAIRE POPULATION: 255	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	164,095	164,095	170,648	170,648	182,363	182,363	195,279	195,539	10,260	5.54%
Unconditional grant/subvention inconditionnelle	23,848	23,848	21,463	21,463	19,317	19,317	17,385	15,646	(1,739)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	134	134	214	214						
Services other governments/services autres gouvernements										
Sale of services/vente de services	8,480	900	10,000		10,000		10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	3,990	12,710	3,990	9,592	2,600	13,463	3,150	3,075	(75)	-2.38%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	9,000	66,950								
Surplus 2nd previous year/surplus d'avant-dernière année	2,153	2,153	4,034	4,034			2,203	10,285	8,082	366.86%
TOTAL	211,700	270,790	210,349	205,951	214,280	215,133	218,017	234,545	16,528	7.58%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	51,026	61,520	57,111	54,523	57,622	56,103	58,037	67,766	9,729	16.76%
Protective services/services de protection										
Police	23,478	22,704	21,930	21,930	21,930	21,930	21,930	21,930	0	0.00%
Fire-operating/service d'incendie	4,200	3,959	4,200	3,698	3,700	3,698	3,700	3,700	0	0.00%
Water costs/coût de l'eau	26,011	26,011	26,946	26,946	26,264	26,264	29,051	28,286	(765)	-2.63%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	70,906	124,039	72,406	70,314	73,706	63,559	76,906	73,406	(3,500)	-4.55%
Environment health/hygiène	8,513	7,433	10,005	9,725	10,005	9,437	10,005	10,005	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	8,564	6,173	7,751	5,436	8,368	8,906	8,388	9,591	1,203	14.34%
Recreation & culture/loisirs & culture	10,000	12,360	10,000	9,692	10,000	6,094	10,000	10,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette		257		516		242				
Transfers/transferts	9,000	9,000		968		5,821		9,861	9,861	100.00%
Deficit 2nd previous year/déficit avant-dernière année					2,665	2,665				
TOTAL	211,700	273,455	210,349	203,748	214,280	204,848	218,017	234,545	16,528	7.58%
SURPLUS/DÉFICIT		(2,665)		2,203		10,285				
Net budget/budget net	188,077		192,325		201,680		202,664	211,185	8,521	4.20%
Unconditional grant/subv. inconditionnelle	23,848		21,463		19,317		17,385	15,646	(1,739)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	134		214		0		0	0	0	0.00%
Warrant/mandat	164,095		170,648		182,363		185,279	195,539	10,260	5.54%
Municipal tax base/assiette fiscale	17,359,700		17,264,400		17,673,900		17,664,150	18,297,750	633,600	3.59%
Tax rate/taux de taxe	0.9453		0.9884		1.0318		1.0469	1.0687	0.0198	1.88%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST- ISIDORE POPULATION: 912	1997 BUDGET BUDGET	1997 AUDIT VERIFIC	1998 BUDGET BUDGET	1998 AUDIT VERIFIC	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	246,705	246,705	253,582	253,582	266,877	266,877	271,226	285,210	13,984	5.16%
Unconditional grant/subvention inconditionnelle	98,909	98,909	89,959	89,959	91,159	91,159	91,934	82,737	(9,197)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,115	1,115	447	447	454					
Services other governments/services autres gouvernements	171,183	180,211	175,932	176,436	175,445	175,453	177,061	185,127	8,066	4.56%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	10,910	176,922	10,550	214,900	12,550	352,265	13,674	17,744	4,070	29.76%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	17	17	61	61	21	21	88	696	608	690.91%
TOTAL	528,839	703,879	530,531	735,385	546,506	885,795	553,983	571,514	17,531	3.16%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	116,989	122,452	119,010	125,258	125,914	132,008	132,922	138,370	5,448	4.10%
Protective services/services de protection										
Police	77,856	77,856	78,432	78,432	78,432	78,432	78,432	78,432	0	0.00%
Fire-operating/service d'incendie	54,000	54,645	54,500	55,870	54,500	57,868	54,500	54,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,425	1,443	1,425	1,235	1,425	938	1,200	1,200	0	0.00%
Transportation/transport	133,919	137,866	136,215	139,697	139,500	139,955	124,991	130,475	5,484	4.39%
Environment health/hygiène	36,419	34,468	36,400	33,952	28,500	27,426	28,500	29,000	500	1.75%
Public health/santé publique										
Environmental development/urbanisme	12,713	12,737	12,194	12,084	11,391	11,591	11,697	9,824	(1,873)	-16.01%
Recreation & culture/loisirs & culture	15,500	15,444	15,000	27,702	19,000	45,892	20,000	24,000	4,000	20.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	60,216	60,664	72,355	73,372	79,844	80,965	83,016	96,213	13,197	15.90%
Transfers/transferts	20,000	186,481	5,000	187,495	8,000	310,026	18,725	9,500	(9,225)	-49.27%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	528,839	703,856	530,531	735,297	546,506	885,099	553,983	571,514	17,531	3.16%
SURPLUS/DEFICIT		21		88		696				
Net budget/budget net	346,729		343,986		358,490		363,160	367,947	4,787	1.32%
Unconditional grant/subv. inconditionnelle	98,909		89,959		91,159		91,934	82,737	(9,197)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,115		447		454		0	0	0	0.00%
Warrant/mandat	246,705		253,582		266,877		271,226	285,210	13,984	5.16%
Municipal tax base/assiette fiscale	22,432,400		22,695,900		23,466,250		23,848,102	24,226,748	378,646	1.59%
Tax rate/taux de taxe	1.0998		1.1173		1.1373		1.1373	1.1773	0.0399	3.51%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT- LÉOLIN POPULATION: 858	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	196,800	196,800	197,300	197,300	197,425	197,425	203,000	205,200	2,200	1.08%
Unconditional grant/subvention inconditionnelle	106,232	106,232	97,070	97,070	103,768	103,768	109,870	98,879	(10,991)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	829	829	618	618	629	629				
Services other governments/services autres gouvernements	8,079	11,386	8,079	10,799	8,079	19,105	8,079	8,079	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,248	6,188	7,500	6,819	6,300	5,666	7,000	6,405	(595)	-8.50%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		81,345		17,373		71,271				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	17,344	17,344	6,539	6,539	13,565	13,565	4,458	8,937	4,479	100.47%
TOTAL	332,532	420,124	317,106	336,518	329,766	411,429	332,407	327,500	(4,907)	-1.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	87,999	89,566	88,770	89,955	93,809	92,360	96,782	101,557	4,775	4.93%
Protective services/services de protection										
Police	73,616	73,616	73,788	73,788	73,788	73,788	73,788	73,788	0	0.00%
Fire-operating/service d'incendie	33,000	29,994	34,000	27,844	35,000	31,297	36,500	36,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	56,500	51,207	57,500	56,044	59,600	58,626	63,000	63,500	500	0.79%
Environment health/hygiène	32,000	25,419	27,500	25,163	30,000	25,470	30,000	30,100	100	0.33%
Public health/santé publique										
Environmental development/urbanisme	2,639	2,962	3,000	2,924	3,500	3,103	3,500	4,000	500	14.29%
Recreation & culture/loisirs & culture	2,500	2,332	2,500	2,713	4,000	2,046	6,000	8,000	2,000	33.33%
Fiscal services/services financiers										
Debt cost/coût de la dette	44,278	45,030	30,048	30,547	30,069	30,210	22,837	10,055	(12,782)	-55.97%
Transfers/transferts		86,433		23,082		85,572				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	332,532	406,559	317,106	332,060	329,766	402,492	332,407	327,500	(4,907)	-1.48%
SURPLUS/DEFICIT		13,565		4,458		8,937				
Net budget/budget net	303,861		294,988		301,822		312,870	304,079	(8,791)	-2.81%
Unconditional grant/subv. inconditionnelle	106,232		97,070		103,768		109,870	98,879	(10,991)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	829		618		618		0	0	0	0.00%
Warrant/mandat	196,800		197,300		197,425		203,000	205,200	2,200	1.08%
Municipal tax base/assiette fiscale	14,279,050		14,129,350		14,136,350		14,521,631	14,529,299	7,668	0.05%
Tax rate/taux de taxe	1.3782		1.3964		1.3966		1.3979	1.4123	0.0144	1.03%

BUDGET AND AUDIT INFORMATION 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-LOUIS-DE-KENT POPULATION: 1015	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentatio (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	424,473	424,473	426,550	426,550	427,020	427,020	432,433	435,927	3,494	0.81%
Unconditional grant/subvention inconditionnelle	171,971	171,971	155,511	155,511	149,964	149,964	145,340	130,800	(14,540)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,160	3,160	3,060	3,060	3,012	3,012				
Services other governments/services autres gouvernements	69,127	71,937	35,577	65,576	44,053	74,053	49,536	39,699	(9,839)	-19.86%
Sale of services/vente de services	116,000	99,830	111,835	114,402	109,960	113,299	112,100	115,400	3,300	2.94%
Other revenue own source/autres revenus propres sources							500	3,500	3,000	600.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	5,849	5,849	30,000	3,894	30,000	3,291	27,957	30,000	2,043	7.31%
Surplus 2nd previous year/surplus d'avant-dernière année			24	24	221			3,472		
TOTAL	790,580	777,220	764,557	771,017	764,230	770,639	767,868	758,798	(9,070)	-1.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	159,865	123,214	131,925	122,655	131,578	136,109	142,735	151,100	8,365	5.86%
Protective services/services de protection										
Police	86,774	87,032	86,774	87,290	86,774	87,290	87,290	87,290	0	0.00%
Fire-operating/service d'incendie	71,832	64,714	74,200	65,120	73,752	59,753	73,736	74,326	590	0.80%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	500	45	500		500			500	500	100.00%
Transportation/transport	114,695	127,056	132,726	122,073	131,281	125,269	132,629	125,643	(6,986)	-5.27%
Environment health/hygiène	40,000	41,471	41,930	40,031	42,471	35,574	38,170	41,870	3,700	9.69%
Public health/santé publique										
Environmental development/urbanisme	16,074	16,457	15,430	27,676	26,632	18,349	25,554	26,137	583	2.28%
Recreation & culture/loisirs & culture	244,950	241,542	234,863	235,607	225,927	240,125	219,423	210,336	(9,085)	-4.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	50,027	75,894	46,209	71,689	45,315	64,471	45,307	38,134	(7,173)	-15.83%
Transfers/transferts							1,900	3,460	1,560	82.11%
Deficit 2nd previous year/déficit avant-dernière année	14	14				227	1,124		(1,124)	-100.00%
TOTAL	784,731	777,441	764,557	772,141	764,230	767,167	767,868	758,798	(9,070)	-1.18%
SURPLUS/DEFICIT		(221)		(1,124)		3,472				
Net budget/budget net	593,755		587,121		579,996		577,773	566,727	(11,046)	-1.91%
Unconditional grant/subv. inconditionnelle	171,971		155,511		149,964		145,340	130,800	(14,540)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,160		3,060		3,012		0	0	0	0.00%
Warrant/mandat	418,624		426,550		427,020		432,433	435,927	3,494	0.81%
Municipal tax base/assiette fiscale	32,264,550		32,574,450		32,458,200		32,869,621	33,135,250	265,629	0.81%
Tax rate/taux de taxe	1.2975		1.3156		1.3156		1.3156	1.3156	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINTE-MARIE-SAINT- RAPHAËL POPULATION: 1185	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	322,998	322,998	325,175	325,175	324,098	324,098	323,993	330,928	6,935	2.14%
Unconditional grant/subvention inconditionnelle	157,868	157,868	143,643	143,643	148,644	148,644	153,199	137,873	(15,326)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	158	158								
Services other governments/services autres gouvernements	34,874	34,874	38,475	35,987	40,946	38,460	41,941	37,443	(4,498)	-10.72%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	8,250	61,932	7,873	45,403	4,300	9,944	4,500	10,100	5,600	124.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			1,856	1,856	1,495	1,495	2,562		(2,562)	-100.00%
TOTAL	524,148	577,830	517,022	552,064	519,483	522,671	526,195	516,344	(9,851)	-1.87%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	124,617	125,241	131,036	134,225	138,646	140,484	151,381	150,212	(1,169)	-0.77%
Protective services/services de protection										
Police	103,256	102,598	101,910	101,910	101,910	101,910	101,910	101,910	0	0.00%
Fire-operating/service d'incendie	31,688	32,199	31,676	26,481	31,601	30,029	32,420	31,155	(1,265)	-3.90%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	2,600	1,713	2,170	547	225	318	375	225	(150)	-40.00%
Transportation/transport	94,474	97,773	92,574	80,824	97,674	111,120	119,656	111,515	(8,143)	-6.81%
Environment health/hygiène	51,320	49,084	49,320	47,943	49,548	49,115	58,348	50,548	(7,800)	-13.37%
Public health/santé publique										
Environmental development/urbanisme	5,800	2,826	5,542	4,063	5,612	4,813	5,618	5,668	50	0.89%
Recreation & culture/loisirs & culture	3,868	2,991	3,668	3,598	5,488	7,430	8,773	8,542	(231)	-2.63%
Fiscal services/services financiers										
Debt cost/coût de la dette	86,229	85,161	86,744	86,256	82,703	81,729	45,864	30,874	(14,990)	-32.68%
Transfers/transferts	13,337	76,749	12,182	63,855	6,096	16,757	1,848	4,660	2,812	152.16%
Deficit 2nd previous year/déficit avant-dernière année	6,830							21,035	21,035	100.00%
TOTAL	524,148	576,335	517,022	549,502	519,483	543,706	526,195	516,344	(9,851)	-1.87%
SURPLUS/DÉFICIT		1,495		2,562		(21,035)				
Net budget/budget net	481,024		468,818		472,742		477,192	488,801	(8,391)	-1.76%
Unconditional grant/subv. inconditionnelle	157,868		143,643		148,644		153,199	137,873	(15,326)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	158						0	0	0	0.00%
Warrant/mandat	322,998		325,175		324,098		323,993	330,928	6,935	2.14%
Municipal tax base/assiette fiscale	23,237,300		23,393,850		23,318,450		23,308,850	23,304,850	(4,000)	-0.02%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.3900	1.4200	0.0300	2.16%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. MARTINS POPULATION: 386	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	116,054	116,052	124,763	124,764	130,799	130,799	151,323	153,142	1,819	1.20%
Unconditional grant/subvention inconditionnelle	40,708	40,710	36,947	37,217	35,877	35,877	33,764	30,386	(3,378)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	298	298	271							
Services other governments/services autres gouvernements	60,543	61,951	60,260	61,208	70,467	70,509	68,993	70,313	1,320	1.91%
Sale of services/vente de services	3,000		2,500		500		1,000	1,000	0	0.00%
Other revenue own source/autres revenus propres sources		8,589		9,521		6,935				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		37,779		55,054		122,645		96,486	96,486	100.00%
Other transfers/autres transferts		5,475		6,028		1,500				
Surplus 2nd previous year/surplus d'avant-dernière année	3,648				4,566			20,844	20,844	100.00%
TOTAL	224,251	270,884	224,761	293,792	242,329	368,265	255,080	372,171	117,091	45.90%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	50,047	48,589	48,168	51,328	53,529	56,607	48,513	47,513	(1,000)	-2.06%
Protective services/services de protection										
Police	35,346	34,271	33,196	33,196	33,196	33,196	33,196	33,196	0	0.00%
Fire-operating/service d'incendie	43,508	43,533	55,997	52,725	60,997	44,440	62,997	62,997	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000	20,712	1,000	28,576	1,000	58,153	1,000	114,950	113,950	11395.00%
Other/autre										
Transportation/transport	32,263	30,135	31,228	31,210	34,745	46,739	34,745	34,745	0	0.00%
Environment health/hygiène	4,600	8,905	1,433	8,660	300	3,856	28,330	28,330	0	0.00%
Public health/santé publique	4,855	4,905	1,933	2,050	2,262	2,191	2,317	2,317	0	0.00%
Environmental development/urbanisme	2,250	12,782	2,250	21,577	4,250	28,992	8,250	8,250	0	0.00%
Recreation & culture/loisirs & culture	21,625	20,999	21,623	21,058	21,623	30,278	21,623	21,623	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	28,557	28,222	27,075	27,105	500	495	4,710	15,550	10,840	230.15%
Transfers/transferts		13,225		16,148	29,927	44,474	8,700	2,700	(6,000)	-68.97%
Deficit 2nd previous year/déficit avant-dernière année			858	858			699		(699)	-100.00%
TOTAL	224,251	266,278	224,761	294,491	242,329	347,421	255,080	372,171	117,091	45.90%
SURPLUS/DEFICIT		4,586		(699)		20,844				
Net budget/budget net	157,060		161,981		166,676		185,087	183,528	(1,559)	-0.84%
Unconditional grant/subv. inconditionnelle	40,708		36,947		35,877		33,764	30,386	(3,378)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	298		271		0		0	0	0	0.00%
Warrant/mandat	116,054		124,763		130,799		151,323	153,142	1,819	1.20%
Municipal tax base/assiette fiscale	10,035,150		10,356,250		11,075,100		12,068,650	12,076,800	8,150	0.07%
Tax rate/taux de taxe	1.1565		1.2047		1.1810		1.2539	1.2681	0.0142	1.13%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SALISBURY POPULATION: 1878	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	518,565	518,565	583,033	583,032	623,117	623,117	654,937	662,068	7,131	1.09%
Unconditional grant/subvention inconditionnelle	142,503	142,503	128,948	128,948	122,360	122,360	115,932	104,335	(11,597)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	763	763	613	613	589	589				
Services other governments/services autres gouvernements	63,968	64,768	63,968	64,516	62,905	65,752	71,000	79,893	8,893	12.53%
Sale of services/vente de services		117		28		97				
Other revenue own source/autres revenus propres sources		21,396		13,045	1,500	15,987	6,500	5,500	(1,000)	-15.38%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		5,925		20,473		14,320				
Other transfers/autres transferts	27,700	39,659	29,550	30,000	34,000	51,774	48,000	50,000	2,000	4.17%
Surplus 2nd previous year/surplus d'avant-dernière année					655	655	1,766		(1,766)	-100.00%
TOTAL	753,499	793,716	806,112	840,655	845,126	894,651	898,135	901,796	3,661	0.41%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	116,658	123,899	128,553	132,707	134,233	148,968	156,435	146,393	(10,042)	-6.42%
Protective services/services de protection										
Police	155,230	155,230	161,508	161,508	161,508	161,508	162,000	161,508	(492)	-0.30%
Fire-operating/service d'incendie	95,100	76,481	95,100	74,544	94,000	63,615	74,000	74,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	800	475	800	99	1,900	1,162	1,900	1,900	0	0.00%
Other/autre	1,000	903	1,000	217	1,000	440	4,000	4,500	500	12.50%
Transportation/transport	232,964	253,897	269,630	258,002	285,630	269,387	304,300	294,200	(10,100)	-3.32%
Environment health/hygiène	49,741	48,520	50,000	49,840	51,655	51,888	54,900	64,743	9,843	17.93%
Public health/santé publique										
Environmental development/urbanisme	25,165	23,786	18,000	17,976	20,600	20,433	24,500	26,000	1,500	6.12%
Recreation & culture/loisirs & culture	37,800	33,616	37,000	35,728	38,500	43,221	38,000	58,425	20,425	53.75%
Fiscal services/services financiers										
Debt cost/coût de la dette	38,013	37,515	38,296	37,797	56,100	56,677	78,100	61,558	(16,542)	-21.18%
Transfers/transferts		37,711		64,246		85,921				
Deficit 2nd previous year/déficit avant-dernière année	1,028	1,028	6,225	6,225				8,569	8,569	100.00%
TOTAL	753,499	793,061	806,112	838,889	845,126	903,220	898,135	901,796	3,661	0.41%
SURPLUS/DEFICIT		655		1,766		(8,569)				
Net budget/budget net	661,831		712,594		746,066		770,869	786,403	(4,466)	-0.58%
Unconditional grant/subv. inconditionnelle	142,503		128,948		122,360		115,932	104,335	(11,597)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	763		613		589		0	0	0	0.00%
Warrant/mandat	518,565		583,033		623,117		654,937	662,068	7,131	1.09%
Municipal tax base/assiette fiscale	59,951,950		66,689,350		70,347,900		73,174,631	73,964,102	789,471	1.08%
Tax rate/taux de taxe	0.8650		0.8743		0.8858		0.8950	0.8951	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STANLEY POPULATION: 428	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	190,997	190,997	191,580	191,580	199,557	199,557	217,452	219,700	2,248	1.03%
Unconditional grant/subvention inconditionnelle	26,761	26,761	25,885	23,088	23,297	23,297	20,967	18,869	(2,098)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,030		750		2,269	2,269				
Services other governments/services autres gouvernements	16,600		21,200		24,400		30,000	33,600	3,600	12.00%
Sale of services/vente de services	16,715	19,055	31,815	25,320	26,127	27,313	23,712	23,903	191	0.81%
Other revenue own source/autres revenus propres sources	18,500	11,630	15,320	12,631	26,050	12,528	24,300	20,799	(3,501)	-14.41%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,030								
Other transfers/autres transferts		33,177		48,175		57,954				
Surplus 2nd previous year/surplus d'avant-dernière année					5,703	5,702		10,909	10,909	100.00%
TOTAL	274,603	284,650	286,550	300,794	307,403	328,618	316,431	327,780	11,349	3.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. général	50,004	61,099	50,349	66,009	53,148	92,897	63,592	61,658	(1,934)	-3.04%
Protective services/services de protection										
Police	36,894	36,765	36,894	36,636	36,894	36,636	36,894	36,894	0	0.00%
Fire-operating/service d'incendie	50,306	43,304	57,400	47,859	60,700	52,004	55,296	58,600	3,304	5.98%
Water costs/coût de l'eau						578				
Emergency measures/mesures d'urgence										
Other/autre							500	500	0	0.00%
Transportation/transport	62,540	53,218	63,818	58,279	73,520	47,520	63,410	62,835	(575)	-0.91%
Environment health/hygiène	13,250	14,120	14,750	18,969	15,750	20,748	19,800	20,400	600	3.03%
Public health/santé publique										
Environmental development/urbanisme	3,200	8,137	4,000	5,975	4,500		1,000	1,000	0	0.00%
Recreation & culture/loisirs & culture	13,200	11,254	20,200	8,427	15,200	19,063	12,200	12,000	(200)	-1.64%
Fiscal services/services financiers										
Debt cost/coût de la dette	44,632	43,842	38,451	38,686	47,691	48,263	47,798	73,893	26,095	54.59%
Transfers/transferts		6,631		24,967						
Deficit 2nd previous year/déficit avant-dernière année	577	577	688	688			15,941		(15,941)	-100.00%
TOTAL	274,603	278,547	286,550	316,735	307,403	317,709	316,431	327,780	11,349	3.59%
SURPLUS/DEFICIT		5,703		(15,941)		10,909				
Net budget/budget net	220,788		218,215		225,123		236,419	238,569	150	0.06%
Unconditional grant/subv. inconditionnelle	26,761		25,885		23,297		20,967	18,869	(2,098)	-10.01%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,030		750		2,269		0	0	0	0.00%
Warrant/mandat	190,997		191,580		199,557		217,452	219,700	2,248	1.03%
Municipal tax base/assiette fiscale	17,839,250		17,481,300		17,956,900		18,224,881	18,410,350	185,469	1.02%
Tax rate/taux de taxe	1.0707		1.0959		1.1113		1.1932	1.1934	0.0002	0.02%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX CORNER POPULATION: 1337	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	349,631	349,632	386,555	386,555	428,164	428,164	445,564	489,493	43,929	9.86%
Unconditional grant/subvention inconditonnelle	115,429	115,428	104,556	104,556	99,102	99,102	93,174	83,853	(9,321)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	6,353	6,353	6,940	6,940	6,940	7,435	7,030	7,030	0	0.00%
Sale of services/vente de services	1,500	942	1,000	1,196	6,570	7,592	14,810	20,250	5,440	36.73%
Other revenue own source/autres revenus propres sources	2,400	2,884	1,900	2,802	1,900	4,496	2,250	2,150	(100)	-4.44%
Other unconditional transfers/autres transf. inconditionnels						3,712				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	8,893	8,893	11,593	11,594			10,628	16,826	6,198	58.32%
TOTAL	484,206	484,132	512,544	513,643	542,676	550,501	573,456	619,602	46,146	8.05%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	83,481	76,617	84,170	84,959	90,735	86,556	101,896	107,928	6,032	5.92%
Protective services/services de protection										
Police	115,756	115,369	114,982	114,982	114,982	114,982	114,982	114,982	0	0.00%
Fire-operating/service d'incendie	25,673	25,673	26,900	26,899	28,122	28,121	33,131	33,990	859	2.59%
Water costs/coût de l'eau	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.00%
Emergency measures/mesures d'urgence	5,000	8,624	4,000	118	4,000	5,808	4,000	13,000	9,000	225.00%
Other/autre	11,724	12,375	20,469	18,950	13,325	14,445	19,826	19,772	(54)	-0.27%
Transportation/transport	98,700	106,310	105,815	93,468	117,118	104,581	119,768	138,302	18,534	15.47%
Environment health/hygiène	59,823	56,402	60,033	63,828	66,200	61,459	65,676	71,097	5,421	8.25%
Public health/santé publique										
Environmental development/urbanisme	7,500	9,131	7,500	984	3,500	2,008	3,500	3,500	0	0.00%
Recreation & culture/loisirs & culture	15,500	15,008	18,400	21,545	30,100	32,851	35,306	44,350	9,044	25.62%
Fiscal services/services financiers										
Debt cost/coût de la dette	21,049	22,097	30,275	37,282	31,120	31,394	35,371	32,681	(2,690)	-7.61%
Transfers/transferts						8,196				
Deficit 2nd previous year/déficit avant-dernière année					3,474	3,474				
TOTAL	484,206	487,606	512,544	503,015	542,676	533,675	573,456	619,602	46,146	8.05%
SURPLUS/DEFICIT		(3,474)		10,628		16,826				
Net budget/budget net	465,060		491,111		527,266		538,738	573,346	34,608	6.42%
Unconditional grant/subv. inconditionnelle	115,429		104,556		99,102		93,174	83,853	(9,321)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	349,631		386,555		428,164		445,564	489,493	43,929	9.86%
Municipal tax base/assiette fiscale	37,501,100		39,212,550		40,373,100		41,113,700	42,758,050	1,644,350	4.00%
Tax rate/taux de taxe	0.9323		0.9858		1.0605		1.0837	1.1448	0.0611	5.63%

BUDGET AND AUDIT INFORMATION - 1997/2001- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TIDE HEAD POPULATION: 1170	1997 BUDGET BUDGET	1997 AUDIT VÉRIFIC.	1998 BUDGET BUDGET	1998 AUDIT VÉRIFIC.	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	358,602	358,602	380,220	380,220	387,191	387,191	396,868	416,420	19,552	4.93%
Unconditional grant/subvention inconditionnelle	100,350	100,350	91,124	91,124	92,692	92,692	93,248	83,919	(9,329)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,606	8,606	12,732	12,732	1,002	1,002				
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,405	9,396	1,780	9,249	2,050	28,065	2,050	3,020	970	47.32%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		27,506		11,287		9,792				
Other transfers/autres transferts		3,317		1,942		2,242				
Surplus 2nd previous year/surplus d'avant-dernière année			72	72	74	74	302	217	(85)	-28.15%
TOTAL	471,965	507,779	485,928	506,626	483,009	521,058	492,468	503,576	11,108	2.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	76,114	74,265	82,589	74,507	74,890	75,062	75,974	79,320	3,346	4.40%
Protective services/services de protection										
Police	99,416	100,018	100,620	100,620	100,620	100,620	100,620	100,620	0	0.00%
Fire-operating/service d'incendie	27,625	27,313	25,345	23,078	23,850	18,829	23,755	28,100	4,345	18.29%
Water costs/coût de l'eau	19,481	19,481	66,253	66,253	3,322	3,322	3,436	6,798	3,362	97.85%
Emergency measures/mesures d'urgence										
Other/autre	1,785	1,757	1,785	1,717	1,750	1,690	1,750	1,750	0	0.00%
Transportation/transport	105,933	124,633	107,271	112,168	113,091	112,469	111,291	103,881	(7,410)	-6.66%
Environment health/hygiène	41,047	43,588	44,381	42,578	44,524	45,170	46,049	49,394	3,345	7.26%
Public health/santé publique										
Environmental development/urbanisme	11,174	15,269	9,621	15,428	10,296	18,347	11,502	11,135	(367)	-3.19%
Recreation & culture/loisirs & culture	7,800	6,574	7,800	7,165	43,565	46,314	42,768	40,937	(1,831)	-4.28%
Fiscal services/services financiers										
Debt cost/coût de la dette	24,112	24,258	24,363	24,444	29,601	27,830	40,023	31,326	(8,697)	-21.73%
Transfers/transferts	56,960	70,046	15,700	38,366	37,500	71,188	35,300	50,315	15,015	42.54%
Deficit 2nd previous year/déficit avant-dernière année	496	496								
TOTAL	471,965	507,705	485,928	506,324	483,009	520,841	492,468	503,576	11,108	2.26%
SURPLUS/DEFICIT		74		302		217				
Net budget/budget net	467,560		484,076		480,885		490,116	500,339	10,223	2.09%
Unconditional grant/subv. inconditionnelle	100,350		91,124		92,692		93,248	83,919	(9,329)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,606		12,732		1,002		0	0	0	0.00%
Warrant/mandat	358,602		380,220		387,191		396,868	416,420	19,552	4.93%
Municipal tax base/assiette fiscale	32,601,700		33,554,100		31,754,650		32,548,820	33,332,740	783,920	2.41%
Tax rate/taux de taxe	1.0999		1.1332		1.2193		1.2193	1.2493	0.0300	2.46%

BUDGET AND AUDIT INFORMATION - 1997/2001 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACY POPULATION: 605	1997 BUDGET BUDGET	1997 AUDIT VERIFIC.	1998 BUDGET BUDGET	1998 AUDIT VERIFIC.	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2001 BUDGET BUDGET	Increase (decrease) augmentatio (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	138,578	138,586	141,737	141,737	149,734	149,734	155,082	160,895	5,813	3.75%
Unconditional grant/subvention inconditionnelle	72,305	72,305	65,555	65,955	68,798	68,798	71,980	64,779	(7,201)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					972	972				
Services other governments/services autres gouvernements		6,938		8,068						
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,250	10,195	6,825	15,059	9,725	17,203	10,650	13,910	3,260	30.61%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				5,562		42,071				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	9,586	9,586			12,865	12,865		10,072	10,072	100.00%
TOTAL	224,719	237,610	214,517	236,381	242,094	291,643	237,712	249,656	11,944	5.02%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	39,510	38,608	38,026	46,414	38,932	58,060	39,624	44,618	4,994	12.60%
Protective services/services de protection										
Police	49,536	49,536	52,030	52,030	52,030	52,030	52,030	52,030	0	0.00%
Fire-operating/service d'incendie	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,700	1,692	1,700	1,344	1,700	1,686	1,700	1,700	0	0.00%
Transportation/transport	89,361	78,465	75,467	99,861	93,132	82,014	79,100	98,508	19,408	24.54%
Environment health/hygiène	23,212	26,896	23,112	21,006	22,900	16,755	23,000	19,500	(3,500)	-15.22%
Public health/santé publique										
Environmental development/urbanisme	1,900	1,800	1,900	1,558	1,900	1,800	1,900	1,800	(100)	-5.26%
Recreation & culture/loisirs & culture	2,000	1,478	1,850	2,318	14,000	3,131	10,000	14,000	4,000	40.00%
Fiscal services/services financiers										
Debt cost/coût de la dette										
Transfers/transferts		8,770		4,276		48,595				
Deficit 2nd previous year/déficit avant-dernière année			2,932	2,932			12,858		(12,858)	-100.00%
TOTAL	224,719	224,745	214,517	249,239	242,094	281,571	237,712	249,656	11,944	5.02%
SURPLUS/DEFICIT		12,865		(12,858)		10,072				
Net budget/budget net	210,883		207,692		219,504		227,062	225,674	(1,388)	-0.61%
Unconditional grant/subv. inconditionnelle	72,305		65,955		68,798		71,980	64,779	(7,201)	-10.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt					972		0	0	0	0.00%
Warrant/mandat	138,578		141,737		149,734		155,082	160,895	5,813	3.75%
Municipal tax base/assiette fiscale	11,551,850		11,523,100		12,173,850		12,618,115	13,091,498	473,383	3.75%
Tax rate/taux de taxe	1.1996		1.2300		1.2300		1.2290	1.2290	0.0000	0.00%